



REVENUES

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REVENUE BY SOURCE

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DEPARTMENT REVENUE BY SOURCE



City of Buffalo
 Adopted Budget 2021-2022
 General Fund

	2017-2018 Actual Amount	2018-2019 Actual Amount	2019-2020 Actual Amount	2020-2021 Adopted Budget	2020-2021 Year To Date 6/1/2021	2021-2022 Adopted Budget
01 TAXES	(151,431,074)	(156,711,165)	(157,351,261)	(157,190,897)	(154,950,920)	(156,786,032)
311100 REAL PROPERTY TAX LEVY	(130,539,085)	(137,520,219)	(139,169,787)	(139,971,280)	(141,079,483)	(142,329,536)
312000 OCCUPANCY TAX	(2,644)	(3,217)	(2,318)	(2,000)	(2,587)	(2,500)
319110 INTEREST & PENALTY TAX CURR	(2,107,257)	(975,234)	(691,504)	(1,000,000)	(791,813)	(1,000,000)
319111 INTEREST & PENALTY TAX DELINQ	(1,354,903)	(1,522,382)	(1,135,052)	(1,200,000)	(916,170)	(1,200,000)
335101 MORTGAGE TAX	(3,471,933)	(3,889,909)	(4,194,666)	(3,900,000)	(1,841,028)	(3,900,000)
335102 STAR PROGRAM	(10,474,626)	(9,455,742)	(8,674,414)	(7,893,720)	(6,919,331)	(5,535,464)
339001 PAYMENT IN LIEU OF TAXES	(3,480,625)	(3,344,460)	(3,483,520)	(3,223,897)	(3,400,508)	(2,818,532)
02 NON-PROPERTY TAX	(11,405,037)	(13,262,813)	(12,592,226)	(11,630,000)	(7,874,741)	(12,201,000)
316100 CLASS II UTILITY TAX	(9,583)	(1,212)	(256)	-	(472)	(1,000)
316200 CLASS I UTILITY TAX	(7,738,818)	(9,577,622)	(8,758,936)	(8,000,000)	(5,598,861)	(8,500,000)
316300 FOREIGN FIRE INSURANCE	(729,318)	(731,222)	(919,442)	(730,000)	-	(800,000)
318200 CABLE FRANCHISE TAX	(2,927,318)	(2,952,756)	(2,913,592)	(2,900,000)	(2,275,408)	(2,900,000)
05 LICENSES & PERMITS	(5,251,955)	(5,670,280)	(5,202,454)	(5,434,464)	(4,145,372)	(5,283,464)
321201 LODGING HOUSE LICENSE	(18,230)	(18,723)	(22,920)	(19,500)	(19,258)	(19,500)
321202 MARKET GROUP LICENSE	(53,205)	(84,945)	(69,375)	(85,000)	(92,550)	(75,000)
321203 LIC&PERM SHORT TERM RENTAL REG	-	-	-	-	-	(55,000)
321301 CERTIFICATES OF INSPECTION FEE	(15,716)	(21,600)	(21,631)	(27,000)	(19,615)	(27,000)
321302 FLAMMABLE LIQUID LICENSE	(1,507)	(4,250)	(4,750)	(4,500)	(4,250)	(4,000)
321303 SMOKE ABATEMENT GROUP LICENSE	(147,984)	(142,074)	(133,226)	(145,000)	(137,974)	(130,000)
321304 FRANCHISE FEE EMERGENCY SERV	(463,601)	(470,555)	(477,614)	(492,614)	-	(477,614)
321601 PLUMBER LICENSE	(55,796)	(59,434)	(55,843)	(60,000)	(57,457)	(60,000)
321602 ELECTRICIAN LICENSE	(40,860)	(4,660)	(39,990)	(5,000)	(2,550)	(40,000)
321603 HEATING CONTRACTOR LICENSE	(35,391)	(46,550)	(46,400)	(45,000)	(47,400)	(45,000)
321604 HOME IMPROVEMENT LICENSE	(608,750)	(757,593)	(742,318)	(850,000)	(737,260)	(850,000)
321605 CONSUMER ELECTRONICS LICENSE	(263)	(375)	(225)	(200)	(225)	(225)
321607 STATIONARY ENGINEER LICENSE	(88,389)	(87,993)	(74,217)	(71,300)	(78,806)	(50,000)
321608 PARKING LOT LICENSE	(43,180)	(34,475)	(45,300)	(50,000)	(31,950)	(25,000)
321609 BAKER & CONFECTIONER LICENSE	(2,541)	(3,830)	(2,670)	(3,500)	(3,300)	(3,000)
321610 RESTAURANT LICENSE	(100,345)	(134,670)	(123,120)	(135,000)	(107,878)	(100,000)
321611 RESTAURANT DANCE LICENSE	(9,056)	(11,909)	(10,350)	(11,000)	(11,375)	(9,000)
321612 VENDING MACHINE LICENSE	(17,777)	(27,175)	(17,650)	(19,000)	(28,500)	(10,000)
321613 BOWLING ALLEY LICENSE	(2,205)	(2,520)	(2,030)	(2,500)	(2,450)	(2,500)
321614 SECOND HAND DEALER LICENSE	(61,065)	(85,286)	(71,190)	(70,000)	(68,640)	(70,000)
321617 LIVERY LICENSE	(4,424)	(1,676)	(263)	(200)	(150)	(100)
321618 FIRE PREVENTION EXPLOS LICENSE	(51,436)	(92,579)	(89,865)	(100,000)	(78,401)	(100,000)
321619 ELEVATOR INSPECT/INSTALL LIC	(5,460)	(840)	(5,040)	(1,000)	(1,680)	(1,000)
321620 LIC&PERM MOBILE FOOD TRUCK LIC	-	-	-	-	-	(12,000)
321621 LIC&PERM LANDSCAPE/SNOWPLOW LI	-	-	-	-	(3,570)	(13,000)
321622 LIC&PERM TOW TRUCK LICENSE	-	-	-	-	(3,500)	(11,000)
321623 LIC&PERM SELF SERVE LAUNDRY LI	-	-	-	-	(40)	(4,800)
321624 LIC&PERM COLLECTION AGENCY LIC	-	-	-	-	(4,000)	(120,000)



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05 LICENSES & PERMITS	(5,251,955)	(5,670,280)	(5,202,454)	(5,434,464)	(4,145,372)	(5,283,464)
321625 LIC&PERM EXHIBITOR & PEDDLER L	-	-	-	-	(18,561)	(1,600)
321701 AMUSEMENT GROUP LICENSE	(58,436)	(74,500)	(59,718)	(68,000)	(28,720)	(50,000)
321702 BINGO GROUP LICENSE	(31,564)	(25,488)	(21,154)	(28,000)	(522)	(15,000)
321703 GAMES OF CHANCE LICENSE	(9,651)	(10,700)	(11,816)	(9,000)	(2,486)	(7,000)
321800 BUSINESS LICENSE OTHER	(214,611)	(249,945)	(209,390)	(235,750)	(167,888)	(17,600)
322101 STREET PERMIT	(105,651)	(150,566)	(139,848)	(150,000)	(93,028)	(150,000)
322102 SIGN GROUP LICENSE	(15,577)	(14,667)	(16,311)	(14,000)	(5,216)	(10,000)
322103 ELEVATR ESCALTR PERMIT HOUSENF	(53,108)	(88,427)	(107,138)	(89,000)	(83,878)	(90,000)
322104 ENCROACHMENT PERMIT	(235,016)	(200,652)	(269,782)	(202,000)	(250,932)	(213,000)
322106 BUILDING PERMIT	(1,842,036)	(1,970,706)	(1,530,706)	(1,700,000)	(1,291,841)	(1,700,000)
322107 ELECTRICAL PERMIT	(303,681)	(286,997)	(305,754)	(310,000)	(272,352)	(300,000)
322108 PLUMBING PERMIT	(274,987)	(283,909)	(322,749)	(250,000)	(266,159)	(250,000)
322110 TENT PERMIT FEE	(11,580)	(12,350)	(4,535)	(8,000)	(1,375)	(8,000)
322111 PROPANE PERMIT FEE	(6,475)	(8,525)	(5,650)	(8,000)	(2,725)	(8,000)
322201 VEHICLE LIMIT PERMIT	(61,817)	(35,072)	(25,396)	(35,000)	(20,534)	(26,000)
322300 TAXICAB DRIVER LICENSE	(38,699)	(23,755)	(10,840)	(8,000)	(6,870)	(4,000)
322301 TAXICAB BUSINESSLICNSE HOUSENF	(40,998)	(23,568)	(5,838)	(5,000)	(7,115)	(3,000)
322500 MARRIAGE LICENSE	(14,760)	(16,298)	(13,973)	(17,000)	(10,110)	(15,000)
322601 DOG LICENSE	(105,704)	(99,895)	(85,348)	(100,000)	(71,858)	(100,000)
322602 CHICKEN LICENSE	(425)	(550)	(525)	(400)	(425)	(525)
10 INTERGOVERNMENTAL	(252,813,282)	(262,702,139)	(234,375,916)	(285,278,968)	(161,837,199)	(314,246,991)
331000 MISCELLANEOUS FEDERAL REVENUE	(25,083)	(10,000)	(15,000)	(1,500,000)	-	(15,000)
331003 FEDERAL REVENUE - STIMULUS	-	-	-	(65,082,569)	-	(50,430,000)
334000 MISCELLANEOUS NYS REVENUE	-	-	(48,139)	-	-	-
335006 SPECIAL STATE AID GNRCTY	(161,285,233)	(161,285,233)	(141,612,859)	(129,028,186)	(82,595,737)	(161,285,233)
335009 NYS AID INCENTIVE TO MUNICIPAL	(242,519)	-	-	-	-	-
335221 TRIBAL COMPACT AGREEMENT	-	(7,500,000)	-	(11,000,000)	-	(11,000,000)
335222 ECHDC RENTAL PMT/CONCESSIONS	(25,000)	(25,000)	(25,000)	(25,000)	-	(25,000)
335500 PARKING TAG SURCHARGE REFUND	(2,641,405)	(2,607,928)	(1,983,460)	(2,992,500)	(1,228,660)	(1,001,800)
337001 J T P A P I C	(119,256)	(121,724)	(122,876)	(126,000)	(96,199)	(126,000)
337301 CDBG BURA	-	-	(39,584)	(354,938)	(83,483)	(410,518)
337306 MEDICARE D REIMBURSEMENT	(2,434,133)	(2,685,945)	(2,914,227)	(2,939,000)	(1,831,400)	(2,915,000)
337430 DONATIONS FROM BURA	(206,816)	-	(432,787)	-	-	-
338001 WESTERN REGION OFFTRACK BETING	(226,125)	(282,295)	(151,858)	(260,000)	(52,777)	(100,000)
338003 CARES ACT ERIE CTY	-	-	-	-	(1,000,000)	-
338101 ERIE COUNTY SALES TAX	(84,897,188)	(87,485,150)	(86,538,697)	(71,440,000)	(74,462,240)	(86,454,865)
338103 STOP DWI	(76,829)	-	9,384	(75,000)	(64,565)	-
339002 REV SHARING NFTA/PEACE BRIDGE	(517,406)	(556,063)	(364,544)	(340,775)	(303,138)	(340,775)
380518 REIMBURSEMENT-UTILITY MGT FEE	(116,289)	(142,800)	(136,268)	(115,000)	(119,000)	(142,800)
15 SERVICE CHARGES	(14,003,822)	(15,245,354)	(14,259,691)	(15,243,848)	(9,880,208)	(13,597,035)
340000 CHARGES FOR SERVICES	(1,782,821)	(1,432,693)	(1,424,699)	(729,938)	(316,614)	(792,070)
341102 GARNISHEE FILING FEE	(16)	(38)	(22)	(20)	(12)	(20)
341103 SCOFFLAW RELEASE FEE	(70,868)	(73,036)	(44,570)	(72,000)	(50,017)	(75,000)
341104 TOWING AND STORAGE FEE	(1,189,732)	(1,347,569)	(1,402,412)	(1,600,000)	(1,460,643)	(1,500,000)



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15 SERVICE CHARGES	(14,003,822)	(15,245,354)	(14,259,691)	(15,243,848)	(9,880,208)	(13,597,035)
341105 APPEAL FEE	(1,630)	(1,965)	(1,440)	(1,800)	(460)	(990)
341106 NON SUFFICIENT FUNDS FEE	(16,746)	(18,023)	(12,469)	(21,000)	(16,895)	(21,000)
341107 COLLECTION PROCESSING CHARGE	(124,137)	(128,217)	(82,942)	(125,500)	(64,831)	(125,500)
341108 FORCLOSURE FEE	(659,292)	(696,645)	(463,970)	(450,000)	(210,852)	(250,000)
341109 PROCESSING FEE	(5)	-	-	-	-	-
341110 WEB PAYMENT FEE	(299,983)	(322,316)	(100,770)	(100,000)	(29,982)	(50,000)
341111 IN REM SALE ADMINISTRATVE CHGS	(3,000)	(121,599)	(21,506)	(10,000)	(14,534)	(10,000)
341120 SERVICES TO BSA	(3,389,990)	(3,389,990)	(3,389,990)	(3,416,990)	(2,542,493)	(3,389,990)
341130 SERVICES TO BMHA	(106,498)	-	-	-	(81,114)	(348,000)
341140 SERVICES TO BOE	(161,992)	(41,189)	(149,812)	(126,000)	-	(129,600)
341160 SERVICES TO ERIE COUNTY	(2,475)	(2,775)	(1,950)	(2,800)	(2,550)	(2,800)
341200 COMMISSIONER OF DEEDS FEE	(1,100)	(4,220)	(1,320)	(4,000)	(3,340)	(1,200)
341202 DOMESTIC PARTNERSHIP REGISTRY	(160)	(200)	(360)	(200)	(200)	(340)
341301 ZONING APPEALS FEE	(22,980)	(19,525)	(12,400)	(20,000)	(20,575)	(15,000)
341302 REZONING APPLICATION FEE	(25,350)	(22,700)	(16,200)	(22,000)	(20,850)	(22,000)
341303 MULTIPLE DWELLING REGISTRATION	(2,780)	(4,940)	(5,080)	(3,500)	(1,480)	(1,500)
341304 MULTIPLE DWELL FEE	(65,370)	(257,390)	(154,415)	(75,000)	(51,475)	(100,000)
341305 RENTL DWELLING UNIT REGISTRATN	(912,040)	(1,043,750)	(1,116,827)	(1,800,000)	(1,095,955)	(1,120,000)
341307 MORTGAGE DEFAULT FEE	-	-	-	-	-	(550,000)
341401 COPY & PUBLICATION FEE	(68,492)	(64,685)	(55,499)	(65,800)	(42,221)	(60,500)
341404 USE OF ENGINEERING PLANS FEE	(15,347)	(21,416)	(14,326)	(20,000)	(19,140)	(20,000)
341501 EXAMINATION FEE	(87,405)	(69,868)	(12,250)	(15,000)	(1,640)	(15,000)
342101 ALARM SYSTEM FEE	(191,370)	(165,850)	(154,320)	(165,000)	(148,870)	(170,000)
342102 EXCESSIVE CALL BACK FEE	(9,336)	(5,844)	(2,850)	(4,500)	(500)	(6,000)
342103 FUNERAL ESCORT FEE	(2,850)	(3,150)	(2,650)	(3,000)	-	-
342203 FIRE APPARATUS SERVICES FEE	(11,500)	-	-	-	-	-
342204 EMS TRAINING & MISC	(14,400)	(49,500)	(28,200)	(18,000)	(4,500)	(30,000)
342401 BUILDING APPLICATION FEE	(416,341)	(492,122)	(393,162)	(425,000)	(386,303)	(400,000)
342402 INSPECTION FEE	(3,928)	(6,390)	(2,127)	(5,000)	(3,450)	(5,000)
342403 PUBLIC UTILITY INSPECTION FEE	(468,270)	(536,580)	(436,920)	(525,000)	(355,740)	(550,000)
342405 ELEVATOR INSPECTION FEE	(24,742)	(25,412)	(24,215)	(25,000)	(17,188)	(25,000)
342409 FOSTER HOME INSPECTIONS	(500)	(425)	(125)	(300)	(225)	(300)
342501 ON STREET PARKING METER FEE	(2,388,761)	(2,903,682)	(3,011,062)	(3,501,760)	(1,676,212)	(2,112,240)
342502 SPECIAL EVENT FEE	(214,177)	(309,063)	(224,856)	(337,000)	(190,206)	(235,000)
342503 DEMOLITION CHARGE	(40,007)	(32,794)	(46,940)	(50,000)	(30,464)	(25,000)
342504 ADMIN SURCHARGE	(43,368)	(29,383)	(63,347)	(30,000)	(38,076)	(20,000)
342508 BOARD UP CHARGES	(6,302)	(91,315)	(54,448)	(75,000)	(19,242)	(55,000)
343001 MAINTENANCE ARTERIAL HIGHWAYS	-	(338,978)	(254,234)	(254,230)	(84,745)	(254,000)
343002 STREET REPAIR PERMIT	(73,138)	(49,544)	(66,936)	(65,000)	(58,290)	(76,000)
344301 REMOVING OBSTRUCTION CHARGE	(12,390)	(17,430)	(15,750)	(10,000)	1,470	(16,000)
345101 MARRIAGE CERTIFICATE	(43,280)	(48,750)	(45,340)	(47,000)	(34,240)	(45,000)
345102 BIRTH CERTIFICATE	(303,030)	(324,750)	(269,990)	(310,000)	(188,155)	(275,000)
345103 DEATH CERTIFICATE	(267,410)	(267,690)	(277,900)	(270,000)	(290,750)	(300,000)
345104 VITAL STATISTIC SEARCH FEE	(6,582)	(18,428)	(12,975)	(15,000)	(6,230)	(15,000)
345501 DOG POUND SEIZURE FEE	(13,075)	(14,305)	(13,862)	(14,000)	(10,880)	(14,000)
345502 DOG POUND ANIMAL SALES	(12,840)	(13,150)	(13,280)	(13,000)	(9,140)	(13,000)
345503 ADPT ANIMALS- UNCLAIMED DEP	(63,296)	(69,231)	(67,286)	(70,000)	(44,984)	(68,000)
345504 ANIMAL SHOTS & VACCINES	(60,094)	(64,062)	(68,552)	(60,000)	(47,201)	(62,000)



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15 SERVICE CHARGES	(14,003,822)	(15,245,354)	(14,259,691)	(15,243,848)	(9,880,208)	(13,597,035)
345601 NUTRITION FOR THE ELDERLY						
	(4,205)	(3,949)	(5,840)	(5,000)	(1,805)	(5,000)
347200 SWIMMING POOL FEE	(34,832)	(29,776)	(24,739)	(30,000)	100	(30,000)
347801 ENTERTAINMENT TICKET FEE						
	(2,626)	(3,117)	-	(3,000)	-	-
347805 ICE RINK PERMIT	(62,500)	(55,000)	(61,000)	(54,996)	(50,833)	(54,996)
347806 BALL DIAMOND & FIELD FEE	(102,095)	(80,870)	(32,130)	(55,000)	(46,900)	(55,000)
348015 RENT	(96,370)	(94,016)	(74,664)	(96,514)	(58,214)	(54,989)
351307 FIRE SAFETY INSPECTIONS	-	(16,051)	(24,765)	(25,000)	(30,565)	(25,000)
20 FINES	(10,967,603)	(11,035,753)	(8,839,490)	(15,481,925)	(7,287,833)	(6,315,750)
351101 TRAFFIC VIOLATION FINES	(3,003,992)	(2,883,600)	(2,540,527)	(4,500,000)	(1,865,624)	(2,000,000)
351103 SCH ZN CAM	-	-	(81,205)	(2,300,000)	(1,949,958)	-
351110 COURT REVENUE COURT FINE						
	(176,689)	(223,715)	(243,402)	(275,000)	(90,985)	(250,000)
351112 COURT REVENUE ESTREATED BAIL	-	(97)	-	(25)	-	-
351300 PARKING TAG FINES & PENALTIES	(7,044,843)	(7,232,244)	(5,387,142)	(7,900,000)	(3,080,138)	(3,500,000)
351301 FINES & PENALTIES	(735,184)	(685,139)	(575,656)	(489,400)	(296,257)	(555,200)
351302 UNLICENSED DOG FINE	(550)	(575)	(2,289)	(5,000)	(375)	(550)
351303 BOOT REMOVAL PROGRAM						
	(6,345)	(10,382)	(9,271)	(12,500)	(4,497)	(10,000)
25 INTEREST	(881,114)	(1,890,713)	(1,478,126)	(1,000,000)	147,057	(100,000)
361001 INTEREST INVESTMENTS	(880,448)	(1,888,882)	(1,475,994)	(1,000,000)	147,725	(100,000)
361003 INTEREST DEMAND DEPOSIT ACCT	(666)	(1,830)	(2,132)	-	(343)	-
361005 INT INVEST-BOE SPECIAL RESERVE	-	-	-	-	(324)	-
30 MISCELLANEOUS REVENUES	(6,627,681)	(11,293,169)	(14,187,767)	(14,004,882)	(3,633,626)	(16,883,038)
318200 CABLE FRANCHISE TAX	(83,634)	(78,930)	(78,228)	(80,000)	(77,322)	(80,000)
342201 HAZARDOUS MATERIAL CLEANUP FEE	(5,515)	(2,070)	-	(2,000)	-	-
363020 NON PUBLIC USE PROPERTY RENT	(578,595)	(634,250)	(566,215)	(533,950)	(597,251)	(384,923)
363021 IN REM PROPERTY RENTAL	(31,591)	(25,700)	(22,200)	(7,500)	(45,225)	(34,050)
363022 PARK & RECREATION RENT	(27,125)	(22,951)	(16,330)	(16,000)	(8,150)	(16,000)
363023 MARINA RENT	(172,618)	(109,408)	(40,432)	-	-	-
363024 ARENA GROUND RENT	(566,750)	(767,000)	(767,000)	(779,000)	(767,000)	(767,000)
364000 DEPOSIT OF UNCLAIMED PROPERTY	(100,000)	(100,000)	(100,000)	(200,000)	-	(100,000)
365003 GIFTS AND DONATIONS	(144,952)	(905,399)	(796,460)	(372,500)	(298,744)	(160,000)
379001 LEGAL SETTLEMENTS	(286,237)	(416,411)	(149,006)	(300,000)	(224,472)	(350,000)
379002 INSURANCE RECOVERY	(94,977)	(101,513)	(58,530)	(75,000)	(63,581)	(75,000)
379003 DAMAGE TO PROPERTY	(214,938)	(463,152)	(64,052)	(175,500)	(125,388)	(525,200)
380101 GRANT REIMBURSEMENT	-	257	-	(4,510,595)	(306,276)	(4,939,498)
380102 LOCK BOX CHARGE REIMBURSEMENT	(77,614)	(103,404)	(5,089)	(21,000)	(35,750)	(72,000)
380103 CASH REFUND OF PRIOR YRS EXPEN	(1,338,503)	(134,975)	(117,182)	(50,000)	(22,542)	(50,000)
380104 NONCASH REFUND OF PRIOR YR EXP	(135,551)	-	-	-	-	-
380502 DISTRICT HEATING CHARGE	(54,398)	(52,031)	-	(55,000)	(23,177)	(55,000)
380503 COURT FACILITY AID	(661,954)	(563,650)	(913,666)	(575,000)	(901,476)	(915,000)
380505 SALT REIMBURSEMENT	(38,200)	(63,674)	(47,882)	(20,000)	(47,752)	(30,000)
380508 GAS & PARTS REIMBURSEMENT						
	(187,918)	(192,603)	(145,740)	(190,000)	(111,620)	(150,000)
388000 CASH RECEIPTS OVER & SHORT	-	-	-	-	86,267	-
389001 MISCELLANEOUS	(240,876)	(1,826,698)	(3,512,027)	(1,511,817)	1,449,578	(1,596,367)



City of Buffalo
 Adopted Budget 2021-2022
 General Fund

	2017-2018 Actual Amount	2018-2019 Actual Amount	2019-2020 Actual Amount	2020-2021 Adopted Budget	2020-2021 Year To Date 6/1/2021	2021-2022 Adopted Budget
30 MISCELLANEOUS REVENUES	(6,627,681)	(11,293,169)	(14,187,767)	(14,004,882)	(3,633,626)	(16,883,038)
389003 SALE OF LAND BLDG EQUIP	(111,171)	(175,401)	(219,710)	(260,000)	(146,534)	(210,000)
389005 AUCTION SALES PVB	(590,158)	(374,726)	(330,979)	(407,500)	(521,096)	(365,000)
392101 SALE OF LAND BLDG EQUIP COMPTRL	(362,350)	(3,964,000)	(5,900,294)	(3,515,000)	(362,929)	(5,500,000)
392102 SALE OF IN REM PROPERTY	(521,348)	(213,247)	(333,839)	(345,000)	(479,654)	(505,000)
399910 COBRA ADMINISTRATIVE FEES	(709)	(2,231)	(2,906)	(2,520)	(3,532)	(3,000)
90 OPERATING TRANSFERS IN	(17,887,298)	(13,888,009)	(10,321,156)	(14,283,560)	(8,283,560)	(9,164,084)
391052 TRF FROM WATER BOARD	(6,574,220)	(6,902,931)	(7,248,078)	(7,610,482)	(7,610,482)	(7,991,006)
391054 TRF FROM ENT FD PARKING	(10,600,000)	(6,312,000)	(2,400,000)	(6,000,000)	-	(500,000)
391055 TRF FROM ENT FUND SOLID WASTE	(673,078)	(673,078)	(673,078)	(673,078)	(673,078)	(673,078)
391060 TRF FROM INTERNAL SERV FUND	(40,000)	-	-	-	-	-
96 OTHER FINANCING SOURCES	-	-	(25,000,000)	-	-	-
393105 DEFICIT BOND BORROWING	-	-	(25,000,000)	-	-	-
GRAND TOTAL	(471,268,866)	(491,699,394)	(483,608,087)	(519,548,544)	(357,753,901)	(534,577,394)



City of Buffalo
Adopted Budget 2021-2022
General Fund

	2017-2018 Actual Amount	2018-2019 Actual Amount	2019-2020 Actual Amount	2020-2021 Adopted Budget	2020-2021 Year To Date 6/1/2021	2021-2022 Adopted Budget
02 TOTAL CITY CLERK	(806,854)	(843,169)	(762,397)	(825,900)	(662,223)	(813,265)
322500 MARRIAGE LICENSE	(14,760)	(16,298)	(13,973)	(17,000)	(10,110)	(15,000)
322601 DOG LICENSE	(105,704)	(99,895)	(85,348)	(100,000)	(71,858)	(100,000)
322602 CHICKEN LICENSE	(425)	(550)	(525)	(400)	(425)	(525)
341109 PROCESSING FEE	(5)	-	-	-	-	-
341200 COMMISSIONER OF DEEDS FEE	(1,100)	(4,220)	(1,320)	(4,000)	(3,340)	(1,200)
341202 DOMESTIC PARTNERSHIP REGISTRY	(160)	(200)	(360)	(200)	(200)	(340)
341302 REZONING APPLICATION FEE	(25,350)	(22,700)	(16,200)	(22,000)	(20,850)	(22,000)
341401 COPY & PUBLICATION FEE	(1,430)	(1,602)	(1,104)	(1,500)	(558)	(1,200)
345101 MARRIAGE CERTIFICATE	(43,280)	(48,750)	(45,340)	(47,000)	(34,240)	(45,000)
345102 BIRTH CERTIFICATE	(303,030)	(324,750)	(269,990)	(310,000)	(188,155)	(275,000)
345103 DEATH CERTIFICATE	(267,410)	(267,690)	(277,900)	(270,000)	(290,750)	(300,000)
345104 VITAL STATISTIC SEARCH FEE	(6,582)	(18,428)	(12,975)	(15,000)	(6,230)	(15,000)
345501 DOG POUND SEIZURE FEE	(13,075)	(14,305)	(13,862)	(14,000)	(10,880)	(14,000)
345502 DOG POUND ANIMAL SALES	(12,840)	(13,150)	(13,280)	(13,000)	(9,140)	(13,000)
348015 RENT	(7,075)	(4,225)	(4,300)	(5,500)	(7,225)	(4,000)
389001 MISCELLANEOUS	(4,628)	(6,407)	(5,923)	(6,300)	(8,263)	(7,000)
03 TOTAL MAYOR & EXECUTIVE	(2,387,209)	(6,758,534)	(8,651,410)	(2,499,777)	(2,644,513)	(2,750,217)
337301 CDBG BURA	-	-	-	(251,738)	-	(238,655)
342502 SPECIAL EVENT FEE	(40,150)	(42,890)	(22,328)	(40,000)	(6,900)	(40,000)
348015 RENT	(45,589)	(45,589)	(45,589)	(45,589)	(45,589)	(45,589)
363020 NON PUBLIC USE PROPERTY RENT	(578,595)	(634,250)	(566,215)	(533,950)	(597,251)	(384,923)
363021 IN REM PROPERTY RENTAL	(31,591)	(25,700)	(22,200)	(7,500)	(45,225)	(34,050)
363024 ARENA GROUND RENT	(566,750)	(767,000)	(767,000)	(779,000)	(767,000)	(767,000)
365003 GIFTS AND DONATIONS	-	(763,967)	(767,500)	(332,000)	(267,500)	-
389001 MISCELLANEOUS	(240,837)	(301,891)	(226,446)	(150,000)	(231,990)	(235,000)
392101 SALE OF LAND BLDG EQUP COMPTRL	(362,350)	(3,964,000)	(5,900,294)	(15,000)	(203,404)	(500,000)
392102 SALE OF IN REM PROPERTY	(521,348)	(213,247)	(333,839)	(345,000)	(479,654)	(505,000)
04 TOTAL AUDIT & CONTROL	(1,189,484)	(2,200,116)	(1,790,309)	(1,551,353)	(210,314)	(746,549)
340000 CHARGES FOR SERVICES	(56,650)	(57,783)	(58,938)	(58,938)	(53,000)	(54,070)
341120 SERVICES TO BSA	(251,620)	(251,620)	(251,620)	(251,620)	(188,715)	(251,620)
341130 SERVICES TO BMHA	-	-	-	-	(8,218)	(20,000)
361001 INTEREST INVESTMENTS	(880,448)	(1,888,882)	(1,475,994)	(1,000,000)	147,725	(100,000)
361003 INTEREST DEMAND DEPOSIT ACCT	(666)	(1,830)	(2,132)	-	(343)	-
361005 INT INVEST-BOE SPECIAL RESERVE	-	-	-	-	(324)	-
380101 GRANT REIMBURSEMENT	-	-	-	(240,795)	(192,523)	(320,859)
388000 CASH RECEIPTS OVER & SHORT	-	-	-	-	86,267	-
389001 MISCELLANEOUS	(100)	-	(1,626)	-	(1,182)	-
05 TOTAL LAW	(541,933)	(577,853)	(477,930)	(579,970)	(357,075)	(669,060)
340000 CHARGES FOR SERVICES	(16,062)	(13,702)	(21,453)	(18,000)	(5,226)	(15,000)
341105 APPEAL FEE	(740)	(630)	(360)	(600)	(20)	(540)
341120 SERVICES TO BSA	(119,370)	(146,370)	(155,370)	(146,370)	(116,528)	(119,370)
341140 SERVICES TO BOE	(118,439)	-	(129,088)	(90,000)	-	(93,600)



City of Buffalo
Adopted Budget 2021-2022
General Fund

	2017-2018 Actual Amount	2018-2019 Actual Amount	2019-2020 Actual Amount	2020-2021 Adopted Budget	2020-2021 Year To Date 6/1/2021	2021-2022 Adopted Budget
05 TOTAL LAW	(541,933)	(577,853)	(477,930)	(579,970)	(357,075)	(669,060)
351302 UNLICENSED DOG FINE	(550)	(575)	(2,289)	(5,000)	(375)	(550)
365003 GIFTS AND DONATIONS	-	-	(20,000)	(20,000)	(2,500)	(90,000)
379001 LEGAL SETTLEMENTS	(286,237)	(416,411)	(149,006)	(300,000)	(224,472)	(350,000)
389001 MISCELLANEOUS	(534)	(165)	(364)	-	(7,954)	-
06 TOTAL ASSESSMENT	(1,085,197)	(1,477,811)	(1,137,110)	(901,350)	(654,684)	(701,350)
341108 FORCLOSURE FEE	(659,292)	(696,645)	(463,970)	(450,000)	(210,852)	(250,000)
341111 IN REM SALE ADMINISTRATIVE CHGS	(3,000)	(121,599)	(21,506)	(10,000)	(14,534)	(10,000)
341120 SERVICES TO BSA	(361,350)	(480,735)	(520,530)	(361,350)	(390,398)	(361,350)
341401 COPY & PUBLICATION FEE	(4,402)	(6,333)	(10,188)	(5,000)	(6,237)	(5,000)
389001 MISCELLANEOUS	(57,154)	(172,499)	(120,916)	(75,000)	(32,664)	(75,000)
08 TOTAL MANAGEMENT INFORMATION SYSTEMS	(703,909)	(703,909)	(580,850)	(580,850)	(435,638)	(580,850)
341120 SERVICES TO BSA	(580,850)	(580,850)	(580,850)	(580,850)	(435,638)	(580,850)
365003 GIFTS AND DONATIONS	(123,059)	(123,059)	-	-	-	-
11 TOTAL ADMIN & FINANCE BUDGET	-	-	-	-	(7,500)	-
380101 GRANT REIMBURSEMENT	-	-	-	-	(7,500)	-
14 TOTAL PARKING ENFORCEMENT	(13,886,420)	(14,646,374)	(12,346,236)	(16,652,460)	(8,120,743)	(8,697,690)
335500 PARKING TAG SURCHARGE REFUND	(2,638,925)	(2,606,038)	(1,983,115)	(2,990,000)	(1,226,390)	(1,000,000)
341103 SCOFFLAW RELEASE FEE	(70,868)	(73,036)	(44,570)	(72,000)	(50,017)	(75,000)
341104 TOWING AND STORAGE FEE	(1,189,732)	(1,347,569)	(1,402,412)	(1,600,000)	(1,460,643)	(1,500,000)
341105 APPEAL FEE	(890)	(1,335)	(1,080)	(1,200)	(390)	(450)
341401 COPY & PUBLICATION FEE	-	(20)	(10)	-	(10)	-
342501 ON STREET PARKING METER FEE	(2,388,761)	(2,903,682)	(3,011,062)	(3,501,760)	(1,676,212)	(2,112,240)
351300 PARKING TAG FINES & PENALTIES	(7,044,843)	(7,232,244)	(5,387,142)	(7,900,000)	(3,080,138)	(3,500,000)
351303 BOOT REMOVAL PROGRAM	(6,345)	(10,382)	(9,271)	(12,500)	(4,497)	(10,000)
389001 MISCELLANEOUS	(68)	(2,101)	(1,920)	-	(123)	-
389003 SALE OF LAND BLDG EQUIP	(81,478)	(128,089)	(205,419)	(225,000)	(110,394)	(175,000)
389005 AUCTION SALES PVB	(464,510)	(341,878)	(300,236)	(350,000)	(511,930)	(325,000)
15 TOTAL ADMIN & FIN TREASURY	(753,060)	(833,708)	(447,877)	(500,540)	(284,879)	(499,540)
340000 CHARGES FOR SERVICES	(49,658)	(47,048)	(30,202)	(48,000)	1,109	(41,000)
341102 GARNISHEE FILING FEE	(16)	(38)	(22)	(20)	(12)	(20)
341106 NON SUFFICIENT FUNDS FEE	(16,746)	(18,023)	(12,469)	(21,000)	(16,895)	(21,000)
341107 COLLECTION PROCESSING CHARGE	(124,137)	(128,217)	(82,942)	(125,500)	(64,831)	(125,500)
341110 WEB PAYMENT FEE	(299,983)	(322,316)	(100,770)	(100,000)	(29,982)	(50,000)
341120 SERVICES TO BSA	(184,170)	(184,170)	(184,170)	(184,170)	(138,128)	(184,170)
341401 COPY & PUBLICATION FEE	(735)	(840)	(1,002)	(850)	(390)	(850)
380102 LOCK BOX CHARGE REIMBURSEMENT	(77,614)	(103,404)	(5,089)	(21,000)	(35,750)	(72,000)
389001 MISCELLANEOUS	-	(29,651)	(31,210)	-	-	(5,000)
17 TOTAL DIVISION OF PURCHASE	(392,114)	(356,049)	(289,040)	(352,000)	(234,676)	(304,000)
340000 CHARGES FOR SERVICES	(66,920)	(85,378)	(81,786)	(75,000)	(77,249)	(82,000)
380508 GAS & PARTS REIMBURSEMENT	(187,918)	(192,603)	(145,740)	(190,000)	(111,620)	(150,000)



City of Buffalo
Adopted Budget 2021-2022
General Fund

	2017-2018 Actual Amount	2018-2019 Actual Amount	2019-2020 Actual Amount	2020-2021 Adopted Budget	2020-2021 Year To Date 6/1/2021	2021-2022 Adopted Budget
17 TOTAL DIVISION OF PURCHASE	(392,114)	(356,049)	(289,040)	(352,000)	(234,676)	(304,000)
389001 MISCELLANEOUS	(15,945)	(4,683)	(22,866)	(2,000)	(1,431)	(2,000)
389003 SALE OF LAND BLDG EQUIP	(29,616)	(47,225)	(14,231)	(35,000)	(35,996)	(35,000)
389005 AUCTION SALES PVB	(91,716)	(26,160)	(24,417)	(50,000)	(8,381)	(35,000)
20 TOTAL POLICE	(2,329,666)	(1,801,555)	(1,702,557)	(2,420,500)	(699,047)	(2,422,000)
331000 MISCELLANEOUS FEDERAL REVENUE	(7,452)	-	-	-	-	-
334000 MISCELLANEOUS NYS REVENUE	-	-	(48,139)	-	-	-
338103 STOP DWI	(76,829)	-	9,384	(75,000)	(64,565)	-
340000 CHARGES FOR SERVICES	(1,553,571)	(1,191,669)	(1,135,506)	(500,000)	(172,040)	(500,000)
341130 SERVICES TO BMHA	-	-	-	-	(62,663)	(300,000)
341401 COPY & PUBLICATION FEE	(55,247)	(52,407)	(40,228)	(55,000)	(31,666)	(50,000)
342103 FUNERAL ESCORT FEE	(2,850)	(3,150)	(2,650)	(3,000)	-	-
342502 SPECIAL EVENT FEE	(124,535)	(206,354)	(180,505)	(275,000)	(172,067)	(175,000)
351301 FINES & PENALTIES	(371,255)	(238,665)	(197,321)	(300,000)	(93,473)	(200,000)
364000 DEPOSIT OF UNCLAIMED PROPERTY	(100,000)	(100,000)	(100,000)	(200,000)	-	(100,000)
380101 GRANT REIMBURSEMENT	-	257	-	(1,001,000)	(100,423)	(1,088,000)
389001 MISCELLANEOUS	(3,996)	(2,878)	(1,265)	(4,000)	(1,365)	(4,000)
389005 AUCTION SALES PVB	(33,932)	(6,688)	(6,326)	(7,500)	(785)	(5,000)
21 TOTAL FIRE	(1,343,286)	(1,362,902)	(1,479,368)	(4,565,964)	(86,790)	(4,636,614)
316300 FOREIGN FIRE INSURANCE	(729,318)	(731,222)	(919,442)	(730,000)	-	(800,000)
321304 FRANCHISE FEE EMERGENCY SERV	(463,601)	(470,555)	(477,614)	(477,614)	-	(477,614)
322110 TENT PERMIT FEE	(11,580)	(12,350)	(4,535)	(8,000)	(1,375)	(8,000)
322111 PROPANE PERMIT FEE	(6,475)	(8,525)	(5,650)	(8,000)	(2,725)	(8,000)
340000 CHARGES FOR SERVICES	(27,730)	(500)	-	-	-	-
341401 COPY & PUBLICATION FEE	(5,904)	(2,622)	(2,560)	(3,000)	(3,205)	(3,000)
342201 HAZARDOUS MATERIAL CLEANUP FEE	(5,515)	(2,070)	-	(2,000)	-	-
342203 FIRE APPARATUS SERVICES FEE	(11,500)	-	-	-	-	-
342204 EMS TRAINING & MISC	(14,400)	(49,500)	(28,200)	(18,000)	(4,500)	(30,000)
342409 FOSTER HOME INSPECTIONS	(500)	(425)	(125)	(300)	(225)	(300)
351301 FINES & PENALTIES	(1,000)	(1,450)	(200)	(200)	-	(200)
351307 FIRE SAFETY INSPECTIONS	-	(16,051)	(24,765)	(25,000)	(30,565)	(25,000)
379003 DAMAGE TO PROPERTY	(65,698)	(67,356)	(16,257)	(25,000)	(30,864)	(25,000)
380101 GRANT REIMBURSEMENT	-	-	-	(3,268,800)	(13,330)	(3,259,400)
389001 MISCELLANEOUS	(65)	(275)	(20)	(50)	-	(100)
25 TOTAL DEPARTMENT OF HUMAN RESOURCES	(2,663,940)	(2,901,423)	(3,054,857)	(3,105,850)	(1,919,150)	(3,139,630)
337306 MEDICARE D REIMBURSEMENT	(2,434,133)	(2,685,945)	(2,914,227)	(2,939,000)	(1,831,400)	(2,915,000)
341120 SERVICES TO BSA	(92,630)	(91,745)	(91,450)	(92,630)	(68,588)	(92,630)
341130 SERVICES TO BMHA	-	-	-	-	(5,802)	(14,000)
341140 SERVICES TO BOE	(43,553)	(41,189)	(20,724)	(36,000)	-	(36,000)
341501 EXAMINATION FEE	(87,405)	(69,868)	(12,250)	(15,000)	(1,640)	(15,000)
365003 GIFTS AND DONATIONS	(5,175)	(10,333)	(3,100)	(10,500)	-	(60,000)
389001 MISCELLANEOUS	(335)	(111)	(10,200)	(10,200)	(8,189)	(4,000)
399910 COBRA ADMINISTRATIVE FEES	(709)	(2,231)	(2,906)	(2,520)	(3,532)	(3,000)



City of Buffalo
Adopted Budget 2021-2022
General Fund

	2017-2018 Actual Amount	2018-2019 Actual Amount	2019-2020 Actual Amount	2020-2021 Adopted Budget	2020-2021 Year To Date 6/1/2021	2021-2022 Adopted Budget
31 TOTAL DIVISION OF ENGINEERING	(1,280,832)	(1,483,670)	(1,104,768)	(1,143,150)	(833,584)	(1,601,150)
322101 STREET PERMIT	(105,651)	(150,566)	(139,848)	(150,000)	(93,028)	(150,000)
322104 ENCROACHMENT PERMIT	(185,240)	(124,491)	(224,426)	(150,000)	(172,733)	(163,000)
322201 VEHICLE LIMIT PERMIT	(61,817)	(35,072)	(25,396)	(35,000)	(20,534)	(26,000)
340000 CHARGES FOR SERVICES	(12,230)	(36,612)	(96,813)	(30,000)	(10,207)	(100,000)
341401 COPY & PUBLICATION FEE	(630)	(630)	(75)	(150)	(45)	(150)
341404 USE OF ENGINEERING PLANS FEE	(15,347)	(21,416)	(14,326)	(20,000)	(19,140)	(20,000)
342402 INSPECTION FEE	(3,928)	(6,390)	(2,127)	(5,000)	(3,450)	(5,000)
342403 PUBLIC UTILITY INSPECTION FEE	(468,270)	(536,580)	(436,920)	(525,000)	(355,740)	(550,000)
342502 SPECIAL EVENT FEE	(19,682)	(15,954)	(8,777)	(12,000)	(4,889)	(10,000)
343002 STREET REPAIR PERMIT	(73,138)	(49,544)	(66,936)	(65,000)	(58,290)	(76,000)
363023 MARINA RENT	(172,618)	(109,408)	(40,432)	-	-	-
379003 DAMAGE TO PROPERTY	(147,559)	(395,797)	(47,649)	(150,000)	(94,524)	(500,000)
389001 MISCELLANEOUS	(14,722)	(1,210)	(1,043)	(1,000)	(1,003)	(1,000)
32 TOTAL DIVISION OF BUILDINGS	(767,036)	(753,085)	(993,599)	(751,025)	(949,639)	(1,031,000)
342508 BOARD UP CHARGES	(6,302)	(91,315)	(54,448)	(75,000)	(19,242)	(55,000)
348015 RENT	(43,706)	(44,202)	(24,775)	(45,425)	(5,400)	(5,400)
380502 DISTRICT HEATING CHARGE	(54,398)	(52,031)	-	(55,000)	(23,177)	(55,000)
380503 COURT FACILITY AID	(661,954)	(563,650)	(913,666)	(575,000)	(901,476)	(915,000)
389001 MISCELLANEOUS	(600)	(1,800)	(650)	(600)	(200)	(600)
389003 SALE OF LAND BLDG EQUIP	(78)	(87)	(60)	-	(144)	-
33 TOTAL TELECOMM UTILITIES/FRANCHISES	(208,902)	(21,999)	(141,698)	(124,000)	(77,322)	(124,000)
318200 CABLE FRANCHISE TAX	(83,634)	(78,930)	(78,228)	(80,000)	(77,322)	(80,000)
389001 MISCELLANEOUS	(125,269)	56,932	(63,470)	(44,000)	-	(44,000)
41 TOTAL H SERV PARKS & REC PARKS	(160,711)	(147,686)	(61,851)	(298,167)	(61,400)	(297,867)
342502 SPECIAL EVENT FEE	(29,810)	(43,865)	(13,246)	(10,000)	(6,350)	(10,000)
347806 BALL DIAMOND & FIELD FEE	(102,095)	(80,870)	(32,130)	(55,000)	(46,900)	(55,000)
363022 PARK & RECREATION RENT	(27,125)	(22,951)	(16,330)	(16,000)	(8,150)	(16,000)
379003 DAMAGE TO PROPERTY	(1,681)	-	(145)	(500)	-	(200)
389001 MISCELLANEOUS	-	-	-	(216,667)	-	(216,667)
42 TOTAL H SERV PARKS & REC RECREATION	(103,982)	(87,626)	(85,739)	(85,996)	(50,733)	(86,996)
347200 SWIMMING POOL FEE	(34,832)	(29,776)	(24,739)	(30,000)	100	(30,000)
347805 ICE RINK PERMIT	(62,500)	(55,000)	(61,000)	(54,996)	(50,833)	(54,996)
389001 MISCELLANEOUS	(6,650)	(2,850)	-	(1,000)	-	(2,000)
50 TOTAL STREET SANITATION	(199,535)	(223,655)	(212,281)	(31,200)	(83,433)	(81,000)
344301 REMOVING OBSTRUCTION CHARGE	(12,390)	(17,430)	(15,750)	(10,000)	1,470	(16,000)
351301 FINES & PENALTIES	(146,246)	(142,551)	(148,649)	(1,200)	(37,151)	(35,000)
380505 SALT REIMBURSEMENT	(38,200)	(63,674)	(47,882)	(20,000)	(47,752)	(30,000)
389001 MISCELLANEOUS	(2,700)	-	-	-	-	-
52 TOTAL ANIMAL SHELTER	(142,582)	(144,108)	(143,648)	(142,800)	(110,268)	(142,800)
341160 SERVICES TO ERIE COUNTY	(2,475)	(2,775)	(1,950)	(2,800)	(2,550)	(2,800)
345503 ADPT ANIMALS- UNCLAIMED DEP	(63,296)	(69,231)	(67,286)	(70,000)	(44,984)	(68,000)
345504 ANIMAL SHOTS & VACCINES	(60,094)	(64,062)	(68,552)	(60,000)	(47,201)	(62,000)



City of Buffalo
Adopted Budget 2021-2022
General Fund

	2017-2018 Actual Amount	2018-2019 Actual Amount	2019-2020 Actual Amount	2020-2021 Adopted Budget	2020-2021 Year To Date 6/1/2021	2021-2022 Adopted Budget
52 TOTAL ANIMAL SHELTER	(142,582)	(144,108)	(143,648)	(142,800)	(110,268)	(142,800)
365003 GIFTS AND DONATIONS	(16,718)	(8,041)	(5,860)	(10,000)	(15,534)	(10,000)
55 TOTAL DEPT OF COMMUNITY SERVICES	(141,091)	(135,674)	(143,716)	(131,000)	(111,214)	(417,239)
331000 MISCELLANEOUS FEDERAL REVENUE	(17,631)	(10,000)	(15,000)	-	-	(15,000)
337001 J T P A P I C	(119,256)	(121,724)	(122,876)	(126,000)	(96,199)	(126,000)
345601 NUTRITION FOR THE ELDERLY	(4,205)	(3,949)	(5,840)	(5,000)	(1,805)	(5,000)
365003 GIFTS AND DONATIONS	-	-	-	-	(13,210)	-
380101 GRANT REIMBURSEMENT	-	-	-	-	-	(271,239)
65 TOTAL PERMIT & INSPECTION SERVICES	(6,241,863)	(7,132,288)	(6,468,098)	(7,378,950)	(5,825,045)	(7,259,988)
321201 LODGING HOUSE LICENSE	(18,230)	(18,723)	(22,920)	(19,500)	(19,258)	(19,500)
321202 MARKET GROUP LICENSE	(53,205)	(84,945)	(69,375)	(85,000)	(92,550)	(75,000)
321203 LIC&PERM SHORT TERM RENTAL REG	-	-	-	-	-	(55,000)
321301 CERTIFICATES OF INSPECTION FEE	(15,716)	(21,600)	(21,631)	(27,000)	(19,615)	(27,000)
321302 FLAMMABLE LIQUID LICENSE	(1,507)	(4,250)	(4,750)	(4,500)	(4,250)	(4,000)
321303 SMOKE ABATEMENT GROUP LICENSE	(147,984)	(142,074)	(133,226)	(145,000)	(137,974)	(130,000)
321304 FRANCHISE FEE EMERGENCY SERV	-	-	-	(15,000)	-	-
321601 PLUMBER LICENSE	(55,796)	(59,434)	(55,843)	(60,000)	(57,457)	(60,000)
321602 ELECTRICIAN LICENSE	(40,860)	(4,660)	(39,990)	(5,000)	(2,550)	(40,000)
321603 HEATING CONTRACTOR LICENSE	(35,391)	(46,550)	(46,400)	(45,000)	(47,400)	(45,000)
321604 HOME IMPROVEMENT LICENSE	(608,750)	(757,593)	(742,318)	(850,000)	(737,260)	(850,000)
321605 CONSUMER ELECTRONICS LICENSE	(263)	(375)	(225)	(200)	(225)	(225)
321607 STATIONARY ENGINEER LICENSE	(88,389)	(87,993)	(74,217)	(71,300)	(78,806)	(50,000)
321608 PARKING LOT LICENSE	(43,180)	(34,475)	(45,300)	(50,000)	(31,950)	(25,000)
321609 BAKER & CONFECTIONER LICENSE	(2,541)	(3,830)	(2,670)	(3,500)	(3,300)	(3,000)
321610 RESTAURANT LICENSE	(100,345)	(134,670)	(123,120)	(135,000)	(107,878)	(100,000)
321611 RESTAURANT DANCE LICENSE	(9,056)	(11,909)	(10,350)	(11,000)	(11,375)	(9,000)
321612 VENDING MACHINE LICENSE	(17,777)	(27,175)	(17,650)	(19,000)	(28,500)	(10,000)
321613 BOWLING ALLEY LICENSE	(2,205)	(2,520)	(2,030)	(2,500)	(2,450)	(2,500)
321614 SECOND HAND DEALER LICENSE	(61,065)	(85,286)	(71,190)	(70,000)	(68,640)	(70,000)
321617 LIVERY LICENSE	(4,424)	(1,676)	(263)	(200)	(150)	(100)
321618 FIRE PREVENTION EXPLOS LICENSE	(51,436)	(92,579)	(89,865)	(100,000)	(78,401)	(100,000)
321619 ELEVATOR INSPECT/INSTALL LIC	(5,460)	(840)	(5,040)	(1,000)	(1,680)	(1,000)
321620 LIC&PERM MOBILE FOOD TRUCK LIC	-	-	-	-	-	(12,000)
321621 LIC&PERM LANDSCAPE/SNOWPLOW LI	-	-	-	-	(3,570)	(13,000)
321622 LIC&PERM TOW TRUCK LICENSE	-	-	-	-	(3,500)	(11,000)
321623 LIC&PERM SELF SERVE LAUNDRY LI	-	-	-	-	(40)	(4,800)
321624 LIC&PERM COLLECTION AGENCY LIC	-	-	-	-	(4,000)	(120,000)
321625 LIC&PERM EXHIBITOR & PEDDLER L	-	-	-	-	(18,561)	(1,600)



City of Buffalo
Adopted Budget 2021-2022
General Fund

	2017-2018 Actual Amount	2018-2019 Actual Amount	2019-2020 Actual Amount	2020-2021 Adopted Budget	2020-2021 Year To Date 6/1/2021	2021-2022 Adopted Budget
65 TOTAL PERMIT & INSPECTION SERVICES	(6,241,863)	(7,132,288)	(6,468,098)	(7,378,950)	(5,825,045)	(7,259,988)
321701 AMUSEMENT GROUP LICENSE	(58,436)	(74,500)	(59,718)	(68,000)	(28,720)	(50,000)
321702 BINGO GROUP LICENSE	(31,564)	(25,488)	(21,154)	(28,000)	(522)	(15,000)
321703 GAMES OF CHANCE LICENSE	(9,651)	(10,700)	(11,816)	(9,000)	(2,486)	(7,000)
321800 BUSINESS LICENSE OTHER	(214,611)	(249,945)	(209,390)	(235,750)	(167,888)	(17,600)
322102 SIGN GROUP LICENSE	(15,577)	(14,667)	(16,311)	(14,000)	(5,216)	(10,000)
322103 ELEVATR ESCALTR PERMIT HOUSENF	(53,108)	(88,427)	(107,138)	(89,000)	(83,878)	(90,000)
322104 ENCROACHMENT PERMIT	(49,777)	(76,161)	(45,356)	(52,000)	(78,199)	(50,000)
322106 BUILDING PERMIT	(1,842,036)	(1,970,706)	(1,530,706)	(1,700,000)	(1,291,841)	(1,700,000)
322107 ELECTRICAL PERMIT	(303,681)	(286,997)	(305,754)	(310,000)	(272,352)	(300,000)
322108 PLUMBING PERMIT	(274,987)	(283,909)	(322,749)	(250,000)	(266,159)	(250,000)
322300 TAXICAB DRIVER LICENSE	(38,699)	(23,755)	(10,840)	(8,000)	(6,870)	(4,000)
322301 TAXICAB BUSINESSLICNSE HOUSENF	(40,998)	(23,568)	(5,838)	(5,000)	(7,115)	(3,000)
337301 CDBG BURA	-	-	(39,584)	(103,200)	(83,483)	(171,863)
341301 ZONING APPEALS FEE	(22,980)	(19,525)	(12,400)	(20,000)	(20,575)	(15,000)
341303 MULTIPLE DWELLING REGISTRATION	(2,780)	(4,940)	(5,080)	(3,500)	(1,480)	(1,500)
341304 MULTIPLE DWELL FEE	(65,370)	(257,390)	(154,415)	(75,000)	(51,475)	(100,000)
341305 RENTL DWELLING UNIT REGISTRATN	(912,040)	(1,043,750)	(1,116,827)	(1,800,000)	(1,095,955)	(1,120,000)
341307 MORTGAGE DEFAULT FEE	-	-	-	-	-	(550,000)
341401 COPY & PUBLICATION FEE	(144)	(231)	(332)	(300)	(110)	(300)
342101 ALARM SYSTEM FEE	(191,370)	(165,850)	(154,320)	(165,000)	(148,870)	(170,000)
342102 EXCESSIVE CALL BACK FEE	(9,336)	(5,844)	(2,850)	(4,500)	(500)	(6,000)
342401 BUILDING APPLICATION FEE	(416,341)	(492,122)	(393,162)	(425,000)	(386,303)	(400,000)
342405 ELEVATOR INSPECTION FEE	(24,742)	(25,412)	(24,215)	(25,000)	(17,188)	(25,000)
342503 DEMOLITION CHARGE	(40,007)	(32,794)	(46,940)	(50,000)	(30,464)	(25,000)
342504 ADMIN SURCHARGE	(43,368)	(29,383)	(63,347)	(30,000)	(38,076)	(20,000)
351301 FINES & PENALTIES	(216,683)	(302,473)	(229,486)	(188,000)	(165,633)	(320,000)
389001 MISCELLANEOUS	-	(596)	-	(1,000)	(12,350)	-
70 TOTAL GENERAL CITY REVENUES	(433,939,258)	(447,106,203)	(441,532,749)	(474,925,742)	(333,334,032)	(497,574,589)
311100 REAL PROPERTY TAX LEVY	(130,539,085)	(137,520,219)	(139,169,787)	(139,971,280)	(141,079,483)	(142,329,536)
312000 OCCUPANCY TAX	(2,644)	(3,217)	(2,318)	(2,000)	(2,587)	(2,500)
316100 CLASS II UTILITY TAX	(9,583)	(1,212)	(256)	-	(472)	(1,000)
316200 CLASS I UTILITY TAX	(7,738,818)	(9,577,622)	(8,758,936)	(8,000,000)	(5,598,861)	(8,500,000)
318200 CABLE FRANCHISE TAX	(2,927,318)	(2,952,756)	(2,913,592)	(2,900,000)	(2,275,408)	(2,900,000)
319110 INTEREST & PENALTY TAX CURR	(2,107,257)	(975,234)	(691,504)	(1,000,000)	(791,813)	(1,000,000)
319111 INTEREST & PENALTY TAX DELINQ	(1,354,903)	(1,522,382)	(1,135,052)	(1,200,000)	(916,170)	(1,200,000)
331000 MISCELLANEOUS FEDERAL REVENUE	-	-	-	(1,500,000)	-	-
331003 FEDERAL REVENUE - STIMULUS	-	-	-	(65,082,569)	-	(50,430,000)
335006 SPECIAL STATE AID GNRCTY	(161,285,233)	(161,285,233)	(141,612,859)	(129,028,186)	(82,595,737)	(161,285,233)
335009 NYS AID INCENTIVE TO MUNICIPAL	(242,519)	-	-	-	-	-
335101 MORTGAGE TAX	(3,471,933)	(3,889,909)	(4,194,666)	(3,900,000)	(1,841,028)	(3,900,000)
335102 STAR PROGRAM	(10,474,626)	(9,455,742)	(8,674,414)	(7,893,720)	(6,919,331)	(5,535,464)
335221 TRIBAL COMPACT AGREEMENT	-	(7,500,000)	-	(11,000,000)	-	(11,000,000)



City of Buffalo
 Adopted Budget 2021-2022
 General Fund

	2017-2018 Actual Amount	2018-2019 Actual Amount	2019-2020 Actual Amount	2020-2021 Adopted Budget	2020-2021 Year To Date 6/1/2021	2021-2022 Adopted Budget
70 TOTAL GENERAL CITY REVENUES	(433,939,258)	(447,106,203)	(441,532,749)	(474,925,742)	(333,334,032)	(497,574,589)
335222 ECHDC RENTAL PMT/CONCESSIONS	(25,000)	(25,000)	(25,000)	(25,000)	-	(25,000)
335500 PARKING TAG SURCHARGE REFUND	(2,480)	(1,890)	(345)	(2,500)	(2,270)	(1,800)
337430 DONATIONS FROM BURA	(206,816)	-	(432,787)	-	-	-
338001 WESTERN REGION OFFTRACK BETING	(226,125)	(282,295)	(151,858)	(260,000)	(52,777)	(100,000)
338003 CARES ACT ERIE CTY	-	-	-	-	(1,000,000)	-
338101 ERIE COUNTY SALES TAX	(84,897,188)	(87,485,150)	(86,538,697)	(71,440,000)	(74,462,240)	(86,454,865)
339001 PAYMENT IN LIEU OF TAXES	(3,480,625)	(3,344,460)	(3,483,520)	(3,223,897)	(3,400,508)	(2,818,532)
339002 REV SHARING NFTA/PEACE BRIDGE	(517,406)	(556,063)	(364,544)	(340,775)	(303,138)	(340,775)
341105 APPEAL FEE	-	-	-	-	(50)	-
341120 SERVICES TO BSA	(1,800,000)	(1,654,500)	(1,606,000)	(1,800,000)	(1,204,500)	(1,800,000)
341130 SERVICES TO BMHA	(106,498)	-	-	-	(4,431)	(14,000)
343001 MAINTENANCE ARTERIAL HIGHWAYS	-	(338,978)	(254,234)	(254,230)	(84,745)	(254,000)
347801 ENTERTAINMENT TICKET FEE	(2,626)	(3,117)	-	(3,000)	-	-
351101 TRAFFIC VIOLATION FINES	(3,003,992)	(2,883,600)	(2,540,527)	(4,500,000)	(1,865,624)	(2,000,000)
351103 SCH ZN CAM	-	-	(81,205)	(2,300,000)	(1,949,958)	-
351110 COURT REVENUE COURT FINE	(176,689)	(223,715)	(243,402)	(275,000)	(90,985)	(250,000)
351112 COURT REVENUE ESTREATED BAIL	-	(97)	-	(25)	-	-
379002 INSURANCE RECOVERY	(94,977)	(101,513)	(58,530)	(75,000)	(63,581)	(75,000)
380103 CASH REFUND OF PRIOR YRS EXPEN	(1,338,503)	(134,975)	(117,182)	(50,000)	(22,542)	(50,000)
380104 NONCASH REFUND OF PRIOR YR EXP	(135,551)	-	-	-	-	-
380518 REIMBURSEMENT-UTILITY MGT FEE	(116,289)	(142,800)	(136,268)	(115,000)	(119,000)	(142,800)
389001 MISCELLANEOUS	232,727	(1,356,512)	(3,024,109)	(1,000,000)	1,756,291	(1,000,000)
391052 TRF FROM WATER BOARD	(6,574,220)	(6,902,931)	(7,248,078)	(7,610,482)	(7,610,482)	(7,991,006)
391054 TRF FROM ENT FD PARKING	(10,600,000)	(6,312,000)	(2,400,000)	(6,000,000)	-	(500,000)
391055 TRF FROM ENT FUND SOLID WASTE	(673,078)	(673,078)	(673,078)	(673,078)	(673,078)	(673,078)
391060 TRF FROM INTERNAL SERV FUND	(40,000)	-	-	-	-	-
392101 SALE OF LAND BLDG EQUP COMPTRL	-	-	-	(3,500,000)	(159,525)	(5,000,000)
393105 DEFICIT BOND BORROWING	-	-	(25,000,000)	-	-	-
GRAND TOTAL	(471,268,866)	(491,699,394)	(483,608,087)	(519,548,544)	(357,753,901)	(534,577,394)