



REVENUES

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REVENUE BY SOURCE

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DEPARTMENT REVENUE BY SOURCE



City of Buffalo
Recommended Budget 2021-2022
General Fund

	2017-2018 Actual Amount	2018-2019 Actual Amount	2019-2020 Actual Amount	2020-2021 Adopted Budget	2020-2021 Year To Date 4/29/2021	2021-2022 Recommended Budget
01 TAXES	-151,431,074	-156,711,165	-157,351,261	-157,190,897	-154,088,240	-156,786,032
311100 REAL PROPERTY TAX LEVY	-130,539,085	-137,520,219	-139,169,787	-139,971,280	-140,159,299	-142,329,536
312000 OCCUPANCY TAX	-2,644	-3,217	-2,318	-2,000	-2,283	-2,500
319110 INTEREST & PENALTY TAX CURR	-2,107,257	-975,234	-691,504	-1,000,000	-717,115	-1,000,000
319111 INTEREST & PENALTY TAX DELINQ	-1,354,903	-1,522,382	-1,135,052	-1,200,000	-844,972	-1,200,000
335101 MORTGAGE TAX	-3,471,933	-3,889,909	-4,194,666	-3,900,000	-1,841,028	-3,900,000
335102 STAR PROGRAM	-10,474,626	-9,455,742	-8,674,414	-7,893,720	-6,919,331	-5,535,464
339001 PAYMENT IN LIEU OF TAXES	-3,480,625	-3,344,460	-3,483,520	-3,223,897	-3,604,213	-2,818,532
02 NON-PROPERTY TAX	-11,405,037	-13,262,813	-12,592,226	-11,630,000	-7,170,051	-12,201,000
316100 CLASS II UTILITY TAX	-9,583	-1,212	-256	0	-472	-1,000
316200 CLASS I UTILITY TAX	-7,738,818	-9,577,622	-8,758,936	-8,000,000	-5,597,262	-8,500,000
316300 FOREIGN FIRE INSURANCE	-729,318	-731,222	-919,442	-730,000	0	-800,000
318200 CABLE FRANCHISE TAX	-2,927,318	-2,952,756	-2,913,592	-2,900,000	-1,572,317	-2,900,000
05 LICENSES & PERMITS	-5,251,955	-5,670,280	-5,202,454	-5,434,464	-3,835,544	-5,283,464
321201 LODGING HOUSE LICENSE	-18,230	-18,723	-22,920	-19,500	-17,933	-19,500
321202 MARKET GROUP LICENSE	-53,205	-84,945	-69,375	-85,000	-80,605	-75,000
321203 LIC&PERM SHORT TERM RENTAL REG	0	0	0	0	0	-55,000
321301 CERTIFICATES OF INSPECTION FEE	-15,716	-21,600	-21,631	-27,000	-19,465	-27,000
321302 FLAMMABLE LIQUID LICENSE	-1,507	-4,250	-4,750	-4,500	-4,250	-4,000
321303 SMOKE ABATEMENT GROUP LICENSE	-147,984	-142,074	-133,226	-145,000	-125,596	-130,000
321304 FRANCHISE FEE EMERGENCY SERV	-463,601	-470,555	-477,614	-492,614	0	-477,614
321601 PLUMBER LICENSE	-55,796	-59,434	-55,843	-60,000	-54,588	-60,000
321602 ELECTRICIAN LICENSE	-40,860	-4,660	-39,990	-5,000	-2,550	-40,000
321603 HEATING CONTRACTOR LICENSE	-35,391	-46,550	-46,400	-45,000	-45,950	-45,000
321604 HOME IMPROVEMENT LICENSE	-608,750	-757,593	-742,318	-850,000	-725,835	-850,000
321605 CONSUMER ELECTRONICS LICENSE	-263	-375	-225	-200	-225	-225
321607 STATIONARY ENGINEER LICENSE	-88,389	-87,993	-74,217	-71,300	-62,421	-50,000
321608 PARKING LOT LICENSE	-43,180	-34,475	-45,300	-50,000	-30,450	-25,000
321609 BAKER & CONFECTIONER LICENSE	-2,541	-3,830	-2,670	-3,500	-3,300	-3,000
321610 RESTAURANT LICENSE	-100,345	-134,670	-123,120	-135,000	-102,803	-100,000
321611 RESTAURANT DANCE LICENSE	-9,056	-11,909	-10,350	-11,000	-11,125	-9,000
321612 VENDING MACHINE LICENSE	-17,777	-27,175	-17,650	-19,000	-16,425	-10,000
321613 BOWLING ALLEY LICENSE	-2,205	-2,520	-2,030	-2,500	-2,450	-2,500
321614 SECOND HAND DEALER LICENSE	-61,065	-85,286	-71,190	-70,000	-56,785	-70,000
321617 LIVERY LICENSE	-4,424	-1,676	-263	-200	-150	-100
321618 FIRE PREVENTION EXPLOS LICENSE	-51,436	-92,579	-89,865	-100,000	-77,685	-100,000
321619 ELEVATOR INSPECT/INSTALL LIC	-5,460	-840	-5,040	-1,000	-1,680	-1,000
321620 LIC&PERM MOBILE FOOD TRUCK LIC	0	0	0	0	0	-12,000
321621 LIC&PERM LANDSCAPE/SNOWPLOW LI	0	0	0	0	-465	-13,000
321622 LIC&PERM TOW TRUCK LICENSE	0	0	0	0	-500	-11,000
321623 LIC&PERM SELF SERVE LAUNDRY LI	0	0	0	0	0	-4,800
321624 LIC&PERM COLLECTION AGENCY LIC	0	0	0	0	-1,200	-120,000



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05 LICENSES & PERMITS	-5,251,955	-5,670,280	-5,202,454	-5,434,464	-3,835,544	-5,283,464
321625 LIC&PERM EXHIBITOR & PEDDLER L	0	0	0	0	-3,422	-1,600
321701 AMUSEMENT GROUP LICENSE	-58,436	-74,500	-59,718	-68,000	-20,193	-50,000
321702 BINGO GROUP LICENSE	-31,564	-25,488	-21,154	-28,000	-192	-15,000
321703 GAMES OF CHANCE LICENSE	-9,651	-10,700	-11,816	-9,000	-2,486	-7,000
321800 BUSINESS LICENSE OTHER	-214,611	-249,945	-209,390	-235,750	-166,303	-17,600
322101 STREET PERMIT	-105,651	-150,566	-139,848	-150,000	-86,181	-150,000
322102 SIGN GROUP LICENSE	-15,577	-14,667	-16,311	-14,000	-5,216	-10,000
322103 ELEVATR ESCALTR PERMIT HOUSENF	-53,108	-88,427	-107,138	-89,000	-78,320	-90,000
322104 ENCROACHMENT PERMIT	-235,016	-200,652	-269,782	-202,000	-229,956	-213,000
322106 BUILDING PERMIT	-1,842,036	-1,970,706	-1,530,706	-1,700,000	-1,187,046	-1,700,000
322107 ELECTRICAL PERMIT	-303,681	-286,997	-305,754	-310,000	-248,647	-300,000
322108 PLUMBING PERMIT	-274,987	-283,909	-322,749	-250,000	-252,363	-250,000
322110 TENT PERMIT FEE	-11,580	-12,350	-4,535	-8,000	-1,125	-8,000
322111 PROPANE PERMIT FEE	-6,475	-8,525	-5,650	-8,000	-2,700	-8,000
322201 VEHICLE LIMIT PERMIT	-61,817	-35,072	-25,396	-35,000	-20,534	-26,000
322300 TAXICAB DRIVER LICENSE	-38,699	-23,755	-10,840	-8,000	-4,920	-4,000
322301 TAXICAB BUSINESSLICNSE HOUSENF	-40,998	-23,568	-5,838	-5,000	-4,564	-3,000
322500 MARRIAGE LICENSE	-14,760	-16,298	-13,973	-17,000	-9,053	-15,000
322601 DOG LICENSE	-105,704	-99,895	-85,348	-100,000	-67,465	-100,000
322602 CHICKEN LICENSE	-425	-550	-525	-400	-425	-525
10 INTERGOVERNMENTAL	-252,813,282	-262,702,139	-234,375,916	-285,278,968	-147,436,587	-314,246,991
331000 MISCELLANEOUS FEDERAL REVENUE	-25,083	-10,000	-15,000	-1,500,000	0	-15,000
331003 FEDERAL REVENUE - STIMULUS	0	0	0	-65,082,569	0	-50,430,000
334000 MISCELLANEOUS NYS REVENUE	0	0	-48,139	0	0	0
335006 SPECIAL STATE AID GNRCTY	-161,285,233	-161,285,233	-141,612,859	-129,028,186	-74,531,475	-161,285,233
335009 NYS AID INCENTIVE TO MUNICIPAL	-242,519	0	0	0	0	0
335221 TRIBAL COMPACT AGREEMENT	0	-7,500,000	0	-11,000,000	0	-11,000,000
335222 ECHDC RENTAL PMT/CONCESSIONS	-25,000	-25,000	-25,000	-25,000	0	-25,000
335500 PARKING TAG SURCHARGE REFUND	-2,641,405	-2,607,928	-1,983,460	-2,992,500	-1,098,640	-1,001,800
337001 J T P A P I C	-119,256	-121,724	-122,876	-126,000	-96,199	-126,000
337301 CDBG BURA	0	0	-39,584	-354,938	-83,483	-410,518
337306 MEDICARE D REIMBURSEMENT	-2,434,133	-2,685,945	-2,914,227	-2,939,000	-1,710,599	-2,915,000
337430 DONATIONS FROM BURA	-206,816	0	-432,787	0	0	0
338001 WESTERN REGION OFFTRACK BETING	-226,125	-282,295	-151,858	-260,000	-52,777	-100,000
338003 CARES ACT ERIE CTY	0	0	0	0	-1,000,000	0
338101 ERIE COUNTY SALES TAX	-84,897,188	-87,485,150	-86,538,697	-71,440,000	-68,388,611	-86,454,865
338103 STOP DWI	-76,829	0	9,384	-75,000	-64,565	0
339002 REV SHARING NFTA/PEACE BRIDGE	-517,406	-556,063	-364,544	-340,775	-303,138	-340,775
380518 REIMBURSEMENT-UTILITY MGT FEE	-116,289	-142,800	-136,268	-115,000	-107,100	-142,800
15 SERVICE CHARGES	-14,003,822	-15,245,354	-14,259,691	-15,243,848	-9,059,325	-13,597,035
340000 CHARGES FOR SERVICES	-1,782,821	-1,432,693	-1,424,699	-729,938	-303,189	-792,070
341102 GARNISHEE FILING FEE	-16	-38	-22	-20	-12	-20
341103 SCOFFLAW RELEASE FEE	-70,868	-73,036	-44,570	-72,000	-48,854	-75,000
341104 TOWING AND STORAGE FEE	-1,189,732	-1,347,569	-1,402,412	-1,600,000	-1,303,180	-1,500,000



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15 SERVICE CHARGES	-14,003,822	-15,245,354	-14,259,691	-15,243,848	-9,059,325	-13,597,035
341105 APPEAL FEE	-1,630	-1,965	-1,440	-1,800	-430	-990
341106 NON SUFFICIENT FUNDS FEE	-16,746	-18,023	-12,469	-21,000	-15,405	-21,000
341107 COLLECTION PROCESSING CHARGE	-124,137	-128,217	-82,942	-125,500	-48,481	-125,500
341108 FORCLOSURE FEE	-659,292	-696,645	-463,970	-450,000	-204,142	-250,000
341109 PROCESSING FEE	-5	0	0	0	0	0
341110 WEB PAYMENT FEE	-299,983	-322,316	-100,770	-100,000	-29,868	-50,000
341111 IN REM SALE ADMINISTRATIVE CHGS	-3,000	-121,599	-21,506	-10,000	-14,534	-10,000
341120 SERVICES TO BSA	-3,389,990	-3,389,990	-3,389,990	-3,416,990	-2,542,493	-3,389,990
341130 SERVICES TO BMHA	-106,498	0	0	0	0	-348,000
341140 SERVICES TO BOE	-161,992	-41,189	-149,812	-126,000	0	-129,600
341160 SERVICES TO ERIE COUNTY	-2,475	-2,775	-1,950	-2,800	-2,550	-2,800
341200 COMMISSIONER OF DEEDS FEE	-1,100	-4,220	-1,320	-4,000	-3,320	-1,200
341202 DOMESTIC PARTNERSHIP REGISTRY	-160	-200	-360	-200	-200	-340
341301 ZONING APPEALS FEE	-22,980	-19,525	-12,400	-20,000	-17,575	-15,000
341302 REZONING APPLICATION FEE	-25,350	-22,700	-16,200	-22,000	-18,850	-22,000
341303 MULTIPLE DWELLING REGISTRATION	-2,780	-4,940	-5,080	-3,500	-1,300	-1,500
341304 MULTIPLE DWELL FEE	-65,370	-257,390	-154,415	-75,000	-47,525	-100,000
341305 RENTL DWELLING UNIT REGISTRATN	-912,040	-1,043,750	-1,116,827	-1,800,000	-1,060,630	-1,120,000
341307 MORTGAGE DEFAULT FEE	0	0	0	0	0	-550,000
341401 COPY & PUBLICATION FEE	-68,492	-64,685	-55,499	-65,800	-37,979	-60,500
341404 USE OF ENGINEERING PLANS FEE	-15,347	-21,416	-14,326	-20,000	-17,168	-20,000
341501 EXAMINATION FEE	-87,405	-69,868	-12,250	-15,000	-415	-15,000
342101 ALARM SYSTEM FEE	-191,370	-165,850	-154,320	-165,000	-139,640	-170,000
342102 EXCESSIVE CALL BACK FEE	-9,336	-5,844	-2,850	-4,500	-500	-6,000
342103 FUNERAL ESCORT FEE	-2,850	-3,150	-2,650	-3,000	0	0
342203 FIRE APPARATUS SERVICES FEE	-11,500	0	0	0	0	0
342204 EMS TRAINING & MISC	-14,400	-49,500	-28,200	-18,000	-4,500	-30,000
342401 BUILDING APPLICATION FEE	-416,341	-492,122	-393,162	-425,000	-349,357	-400,000
342402 INSPECTION FEE	-3,928	-6,390	-2,127	-5,000	-3,080	-5,000
342403 PUBLIC UTILITY INSPECTION FEE	-468,270	-536,580	-436,920	-525,000	-281,985	-550,000
342405 ELEVATOR INSPECTION FEE	-24,742	-25,412	-24,215	-25,000	-16,275	-25,000
342409 FOSTER HOME INSPECTIONS	-500	-425	-125	-300	-150	-300
342501 ON STREET PARKING METER FEE	-2,388,761	-2,903,682	-3,011,062	-3,501,760	-1,477,226	-2,112,240
342502 SPECIAL EVENT FEE	-214,177	-309,063	-224,856	-337,000	-179,753	-235,000
342503 DEMOLITION CHARGE	-40,007	-32,794	-46,940	-50,000	-29,304	-25,000
342504 ADMIN SURCHARGE	-43,368	-29,383	-63,347	-30,000	-29,661	-20,000
342508 BOARD UP CHARGES	-6,302	-91,315	-54,448	-75,000	-16,352	-55,000
343001 MAINTENANCE ARTERIAL HIGHWAYS	0	-338,978	-254,234	-254,230	-84,745	-254,000
343002 STREET REPAIR PERMIT	-73,138	-49,544	-66,936	-65,000	-54,288	-76,000
344301 REMOVING OBSTRUCTION CHARGE	-12,390	-17,430	-15,750	-10,000	1,470	-16,000
345101 MARRIAGE CERTIFICATE	-43,280	-48,750	-45,340	-47,000	-31,030	-45,000
345102 BIRTH CERTIFICATE	-303,030	-324,750	-269,990	-310,000	-167,225	-275,000
345103 DEATH CERTIFICATE	-267,410	-267,690	-277,900	-270,000	-261,740	-300,000
345104 VITAL STATISTIC SEARCH FEE	-6,582	-18,428	-12,975	-15,000	-5,712	-15,000
345501 DOG POUND SEIZURE FEE	-13,075	-14,305	-13,862	-14,000	-10,120	-14,000
345502 DOG POUND ANIMAL SALES	-12,840	-13,150	-13,280	-13,000	-8,410	-13,000
345503 ADPT ANIMALS- UNCLAIMED DEP	-63,296	-69,231	-67,286	-70,000	-41,674	-68,000
345504 ANIMAL SHOTS & VACCINES	-60,094	-64,062	-68,552	-60,000	-43,092	-62,000



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15 SERVICE CHARGES	-14,003,822	-15,245,354	-14,259,691	-15,243,848	-9,059,325	-13,597,035
345601 NUTRITION FOR THE ELDERLY						
	-4,205	-3,949	-5,840	-5,000	-1,805	-5,000
347200 SWIMMING POOL FEE	-34,832	-29,776	-24,739	-30,000	0	-30,000
347801 ENTERTAINMENT TICKET FEE						
	-2,626	-3,117	0	-3,000	0	0
347805 ICE RINK PERMIT	-62,500	-55,000	-61,000	-54,996	-43,667	-54,996
347806 BALL DIAMOND & FIELD FEE	-102,095	-80,870	-32,130	-55,000	-20,100	-55,000
348015 RENT	-96,370	-94,016	-74,664	-96,514	-11,900	-54,989
351307 FIRE SAFETY INSPECTIONS	0	-16,051	-24,765	-25,000	-29,408	-25,000
20 FINES	-10,967,603	-11,035,753	-8,839,490	-15,481,925	-6,495,052	-6,315,750
351101 TRAFFIC VIOLATION FINES	-3,003,992	-2,883,600	-2,540,527	-4,500,000	-1,586,458	-2,000,000
351103 SCH ZN CAM	0	0	-81,205	-2,300,000	-1,839,191	0
351110 COURT REVENUE COURT FINE						
	-176,689	-223,715	-243,402	-275,000	-85,105	-250,000
351112 COURT REVENUE ESTREATED BAIL	0	-97	0	-25	0	0
351300 PARKING TAG FINES & PENALTIES	-7,044,843	-7,232,244	-5,387,142	-7,900,000	-2,700,027	-3,500,000
351301 FINES & PENALTIES	-735,184	-685,139	-575,656	-489,400	-279,984	-555,200
351302 UNLICENSED DOG FINE	-550	-575	-2,289	-5,000	-375	-550
351303 BOOT REMOVAL PROGRAM	-6,345	-10,382	-9,271	-12,500	-3,912	-10,000
25 INTEREST	-881,114	-1,890,713	-1,478,126	-1,000,000	113,191	-100,000
361001 INTEREST INVESTMENTS	-880,448	-1,888,882	-1,475,994	-1,000,000	113,811	-100,000
361003 INTEREST DEMAND DEPOSIT ACCT	-666	-1,830	-2,132	0	-328	0
361005 INT INVEST-BOE SPECIAL RESERVE	0	0	0	0	-292	0
30 MISCELLANEOUS REVENUES	-6,627,681	-11,293,169	-14,187,767	-14,004,882	-5,981,031	-16,883,038
318200 CABLE FRANCHISE TAX	-83,634	-78,930	-78,228	-80,000	-77,322	-80,000
342201 HAZARDOUS MATERIAL CLEANUP FEE	-5,515	-2,070	0	-2,000	0	0
363020 NON PUBLIC USE PROPERTY RENT	-578,595	-634,250	-566,215	-533,950	-515,931	-384,923
363021 IN REM PROPERTY RENTAL	-31,591	-25,700	-22,200	-7,500	-34,275	-34,050
363022 PARK & RECREATION RENT	-27,125	-22,951	-16,330	-16,000	-6,615	-16,000
363023 MARINA RENT	-172,618	-109,408	-40,432	0	0	0
363024 ARENA GROUND RENT	-566,750	-767,000	-767,000	-779,000	-597,500	-767,000
364000 DEPOSIT OF UNCLAIMED PROPERTY	-100,000	-100,000	-100,000	-200,000	0	-100,000
365003 GIFTS AND DONATIONS	-144,952	-905,399	-796,460	-372,500	-298,728	-160,000
379001 LEGAL SETTLEMENTS	-286,237	-416,411	-149,006	-300,000	-222,753	-350,000
379002 INSURANCE RECOVERY	-94,977	-101,513	-58,530	-75,000	-31,623	-75,000
379003 DAMAGE TO PROPERTY	-214,938	-463,152	-64,052	-175,500	-93,158	-525,200
380101 GRANT REIMBURSEMENT	0	257	0	-4,510,595	-306,276	-4,939,498
380102 LOCK BOX CHARGE REIMBURSEMENT	-77,614	-103,404	-5,089	-21,000	-35,750	-72,000
380103 CASH REFUND OF PRIOR YRS EXPEN	-1,338,503	-134,975	-117,182	-50,000	-22,542	-50,000
380104 NONCASH REFUND OF PRIOR YR EXP	-135,551	0	0	0	0	0
380502 DISTRICT HEATING CHARGE	-54,398	-52,031	0	-55,000	-22,779	-55,000
380503 COURT FACILITY AID	-661,954	-563,650	-913,666	-575,000	-464,507	-915,000
380505 SALT REIMBURSEMENT	-38,200	-63,674	-47,882	-20,000	0	-30,000
380508 GAS & PARTS REIMBURSEMENT	-187,918	-192,603	-145,740	-190,000	-99,022	-150,000
388000 CASH RECEIPTS OVER & SHORT	0	0	0	0	86,267	0
389001 MISCELLANEOUS	-240,876	-1,826,698	-3,512,027	-1,511,817	-2,034,011	-1,596,367



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30 MISCELLANEOUS REVENUES	-6,627,681	-11,293,169	-14,187,767	-14,004,882	-5,981,031	-16,883,038
389003 SALE OF LAND BLDG EQUIP	-111,171	-175,401	-219,710	-260,000	-143,047	-210,000
389005 AUCTION SALES PVB	-590,158	-374,726	-330,979	-407,500	-392,511	-365,000
392101 SALE OF LAND BLDG EQUIP COMPTRL	-362,350	-3,964,000	-5,900,294	-3,515,000	-212,929	-5,500,000
392102 SALE OF IN REM PROPERTY	-521,348	-213,247	-333,839	-345,000	-452,774	-505,000
399910 COBRA ADMINISTRATIVE FEES	-709	-2,231	-2,906	-2,520	-3,243	-3,000
90 OPERATING TRANSFERS IN	-17,887,298	-13,888,009	-10,321,156	-14,283,560	-7,947,021	-9,164,084
391052 TRF FROM WATER BOARD	-6,574,220	-6,902,931	-7,248,078	-7,610,482	-7,610,482	-7,991,006
391054 TRF FROM ENT FD PARKING	-10,600,000	-6,312,000	-2,400,000	-6,000,000	0	-500,000
391055 TRF FROM ENT FUND SOLID WASTE	-673,078	-673,078	-673,078	-673,078	-336,539	-673,078
391060 TRF FROM INTERNAL SERV FUND	-40,000	0	0	0	0	0
96 OTHER FINANCING SOURCES	0	0	-25,000,000	0	0	0
393105 DEFICIT BOND BORROWING	0	0	-25,000,000	0	0	0
GRAND TOTAL	-471,268,866	-491,699,394	-483,608,087	-519,548,544	-341,899,660	-534,577,394



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02 TOTAL CITY CLERK	-806,854	-843,169	-762,397	-825,900	-598,104	-813,265
322500 MARRIAGE LICENSE	-14,760	-16,298	-13,973	-17,000	-9,053	-15,000
322601 DOG LICENSE	-105,704	-99,895	-85,348	-100,000	-67,465	-100,000
322602 CHICKEN LICENSE	-425	-550	-525	-400	-425	-525
341109 PROCESSING FEE	-5	0	0	0	0	0
341200 COMMISSIONER OF DEEDS FEE	-1,100	-4,220	-1,320	-4,000	-3,320	-1,200
341202 DOMESTIC PARTNERSHIP REGISTRY	-160	-200	-360	-200	-200	-340
341302 REZONING APPLICATION FEE	-25,350	-22,700	-16,200	-22,000	-18,850	-22,000
341401 COPY & PUBLICATION FEE	-1,430	-1,602	-1,104	-1,500	-504	-1,200
345101 MARRIAGE CERTIFICATE	-43,280	-48,750	-45,340	-47,000	-31,030	-45,000
345102 BIRTH CERTIFICATE	-303,030	-324,750	-269,990	-310,000	-167,225	-275,000
345103 DEATH CERTIFICATE	-267,410	-267,690	-277,900	-270,000	-261,740	-300,000
345104 VITAL STATISTIC SEARCH FEE	-6,582	-18,428	-12,975	-15,000	-5,712	-15,000
345501 DOG POUND SEIZURE FEE	-13,075	-14,305	-13,862	-14,000	-10,120	-14,000
345502 DOG POUND ANIMAL SALES	-12,840	-13,150	-13,280	-13,000	-8,410	-13,000
348015 RENT	-7,075	-4,225	-4,300	-5,500	-6,500	-4,000
389001 MISCELLANEOUS	-4,628	-6,407	-5,923	-6,300	-7,551	-7,000
03 TOTAL MAYOR & EXECUTIVE	-2,387,209	-6,758,534	-8,651,410	-2,499,777	-2,124,524	-2,750,217
337301 CDBG BURA	0	0	0	-251,738	0	-238,655
342502 SPECIAL EVENT FEE	-40,150	-42,890	-22,328	-40,000	-2,100	-40,000
348015 RENT	-45,589	-45,589	-45,589	-45,589	0	-45,589
363020 NON PUBLIC USE PROPERTY RENT	-578,595	-634,250	-566,215	-533,950	-515,931	-384,923
363021 IN REM PROPERTY RENTAL	-31,591	-25,700	-22,200	-7,500	-34,275	-34,050
363024 ARENA GROUND RENT	-566,750	-767,000	-767,000	-779,000	-597,500	-767,000
365003 GIFTS AND DONATIONS	0	-763,967	-767,500	-332,000	-267,500	0
389001 MISCELLANEOUS	-240,837	-301,891	-226,446	-150,000	-201,040	-235,000
392101 SALE OF LAND BLDG EQUP COMPTRL	-362,350	-3,964,000	-5,900,294	-15,000	-53,404	-500,000
392102 SALE OF IN REM PROPERTY	-521,348	-213,247	-333,839	-345,000	-452,774	-505,000
04 TOTAL AUDIT & CONTROL	-1,189,484	-2,200,116	-1,790,309	-1,551,353	-3,717,096	-746,549
340000 CHARGES FOR SERVICES	-56,650	-57,783	-58,938	-58,938	-53,000	-54,070
341120 SERVICES TO BSA	-251,620	-251,620	-251,620	-251,620	-188,715	-251,620
341130 SERVICES TO BMHA	0	0	0	0	0	-20,000
361001 INTEREST INVESTMENTS	-880,448	-1,888,882	-1,475,994	-1,000,000	113,811	-100,000
361003 INTEREST DEMAND DEPOSIT ACCT	-666	-1,830	-2,132	0	-328	0
361005 INT INVEST-BOE SPECIAL RESERVE	0	0	0	0	-292	0
380101 GRANT REIMBURSEMENT	0	0	0	-240,795	-192,523	-320,859
388000 CASH RECEIPTS OVER & SHORT	0	0	0	0	86,267	0
389001 MISCELLANEOUS	-100	0	-1,626	0	-3,482,316	0
05 TOTAL LAW	-541,933	-577,853	-477,930	-579,970	-355,356	-669,060
340000 CHARGES FOR SERVICES	-16,062	-13,702	-21,453	-18,000	-5,226	-15,000
341105 APPEAL FEE	-740	-630	-360	-600	-20	-540
341120 SERVICES TO BSA	-119,370	-146,370	-155,370	-146,370	-116,528	-119,370
341140 SERVICES TO BOE	-118,439	0	-129,088	-90,000	0	-93,600



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05 TOTAL LAW	-541,933	-577,853	-477,930	-579,970	-355,356	-669,060
351302 UNLICENSED DOG FINE	-550	-575	-2,289	-5,000	-375	-550
365003 GIFTS AND DONATIONS	0	0	-20,000	-20,000	-2,500	-90,000
379001 LEGAL SETTLEMENTS	-286,237	-416,411	-149,006	-300,000	-222,753	-350,000
389001 MISCELLANEOUS	-534	-165	-364	0	-7,954	0
06 TOTAL ASSESSMENT	-1,085,197	-1,477,811	-1,137,110	-901,350	-636,071	-701,350
341108 FORCLOSURE FEE	-659,292	-696,645	-463,970	-450,000	-204,142	-250,000
341111 IN REM SALE ADMINISTRATIVE CHGS	-3,000	-121,599	-21,506	-10,000	-14,534	-10,000
341120 SERVICES TO BSA	-361,350	-480,735	-520,530	-361,350	-390,398	-361,350
341401 COPY & PUBLICATION FEE	-4,402	-6,333	-10,188	-5,000	-6,159	-5,000
389001 MISCELLANEOUS	-57,154	-172,499	-120,916	-75,000	-20,839	-75,000
08 TOTAL MANAGEMENT INFORMATION SYSTEMS	-703,909	-703,909	-580,850	-580,850	-433,317	-580,850
341120 SERVICES TO BSA	-580,850	-580,850	-580,850	-580,850	-435,638	-580,850
341130 SERVICES TO BMHA	0	0	0	0	2,321	0
365003 GIFTS AND DONATIONS	-123,059	-123,059	0	0	0	0
14 TOTAL PARKING ENFORCEMENT	-13,886,420	-14,646,374	-12,346,236	-16,652,460	-7,126,516	-8,697,690
335500 PARKING TAG SURCHARGE REFUND	-2,638,925	-2,606,038	-1,983,115	-2,990,000	-1,096,385	-1,000,000
341103 SCOFFLAW RELEASE FEE	-70,868	-73,036	-44,570	-72,000	-48,854	-75,000
341104 TOWING AND STORAGE FEE	-1,189,732	-1,347,569	-1,402,412	-1,600,000	-1,303,180	-1,500,000
341105 APPEAL FEE	-890	-1,335	-1,080	-1,200	-380	-450
341401 COPY & PUBLICATION FEE	0	-20	-10	0	0	0
342501 ON STREET PARKING METER FEE	-2,388,761	-2,903,682	-3,011,062	-3,501,760	-1,477,226	-2,112,240
351300 PARKING TAG FINES & PENALTIES	-7,044,843	-7,232,244	-5,387,142	-7,900,000	-2,700,027	-3,500,000
351303 BOOT REMOVAL PROGRAM	-6,345	-10,382	-9,271	-12,500	-3,912	-10,000
389001 MISCELLANEOUS	-68	-2,101	-1,920	0	-123	0
389003 SALE OF LAND BLDG EQUIP	-81,478	-128,089	-205,419	-225,000	-110,394	-175,000
389005 AUCTION SALES PVB	-464,510	-341,878	-300,236	-350,000	-386,036	-325,000
15 TOTAL ADMIN & FIN TREASURY	-753,060	-833,708	-447,877	-500,540	-268,883	-499,540
340000 CHARGES FOR SERVICES	-49,658	-47,048	-30,202	-48,000	1,136	-41,000
341102 GARNISHEE FILING FEE	-16	-38	-22	-20	-12	-20
341106 NON SUFFICIENT FUNDS FEE	-16,746	-18,023	-12,469	-21,000	-15,405	-21,000
341107 COLLECTION PROCESSING CHARGE	-124,137	-128,217	-82,942	-125,500	-48,481	-125,500
341110 WEB PAYMENT FEE	-299,983	-322,316	-100,770	-100,000	-29,868	-50,000
341120 SERVICES TO BSA	-184,170	-184,170	-184,170	-184,170	-138,128	-184,170
341401 COPY & PUBLICATION FEE	-735	-840	-1,002	-850	-2,375	-850
380102 LOCK BOX CHARGE REIMBURSEMENT	-77,614	-103,404	-5,089	-21,000	-35,750	-72,000
389001 MISCELLANEOUS	0	-29,651	-31,210	0	0	-5,000
17 TOTAL DIVISION OF PURCHASE	-392,114	-356,049	-289,040	-352,000	-202,554	-304,000
340000 CHARGES FOR SERVICES	-66,920	-85,378	-81,786	-75,000	-63,851	-82,000
380508 GAS & PARTS REIMBURSEMENT	-187,918	-192,603	-145,740	-190,000	-99,022	-150,000
389001 MISCELLANEOUS	-15,945	-4,683	-22,866	-2,000	-1,431	-2,000
389003 SALE OF LAND BLDG EQUIP	-29,616	-47,225	-14,231	-35,000	-32,561	-35,000



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17 TOTAL DIVISION OF PURCHASE	-392,114	-356,049	-289,040	-352,000	-202,554	-304,000
389005 AUCTION SALES PVB	-91,716	-26,160	-24,417	-50,000	-5,690	-35,000
20 TOTAL POLICE	-2,329,666	-1,801,555	-1,702,557	-2,420,500	-622,570	-2,422,000
331000 MISCELLANEOUS FEDERAL REVENUE	-7,452	0	0	0	0	0
334000 MISCELLANEOUS NYS REVENUE	0	0	-48,139	0	0	0
338103 STOP DWI	-76,829	0	9,384	-75,000	-64,565	0
340000 CHARGES FOR SERVICES	-1,553,571	-1,191,669	-1,135,506	-500,000	-172,040	-500,000
341130 SERVICES TO BMHA	0	0	0	0	0	-300,000
341401 COPY & PUBLICATION FEE	-55,247	-52,407	-40,228	-55,000	-26,002	-50,000
342103 FUNERAL ESCORT FEE	-2,850	-3,150	-2,650	-3,000	0	0
342502 SPECIAL EVENT FEE	-124,535	-206,354	-180,505	-275,000	-171,447	-175,000
351301 FINES & PENALTIES	-371,255	-238,665	-197,321	-300,000	-85,869	-200,000
364000 DEPOSIT OF UNCLAIMED PROPERTY	-100,000	-100,000	-100,000	-200,000	0	-100,000
380101 GRANT REIMBURSEMENT	0	257	0	-1,001,000	-100,423	-1,088,000
389001 MISCELLANEOUS	-3,996	-2,878	-1,265	-4,000	-1,440	-4,000
389005 AUCTION SALES PVB	-33,932	-6,688	-6,326	-7,500	-785	-5,000
21 TOTAL FIRE	-1,343,286	-1,362,902	-1,479,368	-4,565,964	-84,863	-4,636,614
316300 FOREIGN FIRE INSURANCE	-729,318	-731,222	-919,442	-730,000	0	-800,000
321304 FRANCHISE FEE EMERGENCY SERV	-463,601	-470,555	-477,614	-477,614	0	-477,614
322110 TENT PERMIT FEE	-11,580	-12,350	-4,535	-8,000	-1,125	-8,000
322111 PROPANE PERMIT FEE	-6,475	-8,525	-5,650	-8,000	-2,700	-8,000
340000 CHARGES FOR SERVICES	-27,730	-500	0	0	0	0
341401 COPY & PUBLICATION FEE	-5,904	-2,622	-2,560	-3,000	-2,785	-3,000
342201 HAZARDOUS MATERIAL CLEANUP FEE	-5,515	-2,070	0	-2,000	0	0
342203 FIRE APPARATUS SERVICES FEE	-11,500	0	0	0	0	0
342204 EMS TRAINING & MISC	-14,400	-49,500	-28,200	-18,000	-4,500	-30,000
342409 FOSTER HOME INSPECTIONS	-500	-425	-125	-300	-150	-300
351301 FINES & PENALTIES	-1,000	-1,450	-200	-200	0	-200
351307 FIRE SAFETY INSPECTIONS	0	-16,051	-24,765	-25,000	-29,408	-25,000
379003 DAMAGE TO PROPERTY	-65,698	-67,356	-16,257	-25,000	-30,864	-25,000
380101 GRANT REIMBURSEMENT	0	0	0	-3,268,800	-13,330	-3,259,400
389001 MISCELLANEOUS	-65	-275	-20	-50	0	-100
25 TOTAL DEPARTMENT OF HUMAN RESOURCES	-2,663,940	-2,901,423	-3,054,857	-3,105,850	-1,790,633	-3,139,630
337306 MEDICARE D REIMBURSEMENT	-2,434,133	-2,685,945	-2,914,227	-2,939,000	-1,710,599	-2,915,000
341120 SERVICES TO BSA	-92,630	-91,745	-91,450	-92,630	-68,588	-92,630
341130 SERVICES TO BMHA	0	0	0	0	0	-14,000
341140 SERVICES TO BOE	-43,553	-41,189	-20,724	-36,000	0	-36,000
341501 EXAMINATION FEE	-87,405	-69,868	-12,250	-15,000	-415	-15,000
365003 GIFTS AND DONATIONS	-5,175	-10,333	-3,100	-10,500	0	-60,000
389001 MISCELLANEOUS	-335	-111	-10,200	-10,200	-7,789	-4,000
399910 COBRA ADMINISTRATIVE FEES	-709	-2,231	-2,906	-2,520	-3,243	-3,000
31 TOTAL DIVISION OF ENGINEERING	-1,280,832	-1,483,670	-1,104,768	-1,143,150	-696,609	-1,601,150
322101 STREET PERMIT	-105,651	-150,566	-139,848	-150,000	-86,181	-150,000



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31 TOTAL DIVISION OF ENGINEERING	-1,280,832	-1,483,670	-1,104,768	-1,143,150	-696,609	-1,601,150
322104 ENCROACHMENT PERMIT	-185,240	-124,491	-224,426	-150,000	-157,695	-163,000
322201 VEHICLE LIMIT PERMIT	-61,817	-35,072	-25,396	-35,000	-20,534	-26,000
340000 CHARGES FOR SERVICES	-12,230	-36,612	-96,813	-30,000	-10,207	-100,000
341401 COPY & PUBLICATION FEE	-630	-630	-75	-150	-45	-150
341404 USE OF ENGINEERING PLANS FEE	-15,347	-21,416	-14,326	-20,000	-17,168	-20,000
342402 INSPECTION FEE	-3,928	-6,390	-2,127	-5,000	-3,080	-5,000
342403 PUBLIC UTILITY INSPECTION FEE	-468,270	-536,580	-436,920	-525,000	-281,985	-550,000
342502 SPECIAL EVENT FEE	-19,682	-15,954	-8,777	-12,000	-2,356	-10,000
343002 STREET REPAIR PERMIT	-73,138	-49,544	-66,936	-65,000	-54,288	-76,000
363023 MARINA RENT	-172,618	-109,408	-40,432	0	0	0
379003 DAMAGE TO PROPERTY	-147,559	-395,797	-47,649	-150,000	-62,294	-500,000
389001 MISCELLANEOUS	-14,722	-1,210	-1,043	-1,000	-776	-1,000
32 TOTAL DIVISION OF BUILDINGS	-767,036	-753,085	-993,599	-751,025	-509,331	-1,031,000
342508 BOARD UP CHARGES	-6,302	-91,315	-54,448	-75,000	-16,352	-55,000
348015 RENT	-43,706	-44,202	-24,775	-45,425	-5,400	-5,400
380502 DISTRICT HEATING CHARGE	-54,398	-52,031	0	-55,000	-22,779	-55,000
380503 COURT FACILITY AID	-661,954	-563,650	-913,666	-575,000	-464,507	-915,000
389001 MISCELLANEOUS	-600	-1,800	-650	-600	-200	-600
389003 SALE OF LAND BLDG EQUIP	-78	-87	-60	0	-93	0
33 TOTAL TELECOMM UTILITIES/FRANCHISES	-208,902	-21,999	-141,698	-124,000	-77,322	-124,000
318200 CABLE FRANCHISE TAX	-83,634	-78,930	-78,228	-80,000	-77,322	-80,000
389001 MISCELLANEOUS	-125,269	56,932	-63,470	-44,000	0	-44,000
41 TOTAL H SERV PARKS & REC PARKS	-160,711	-147,686	-61,851	-298,167	-30,565	-297,867
342502 SPECIAL EVENT FEE	-29,810	-43,865	-13,246	-10,000	-3,850	-10,000
347806 BALL DIAMOND & FIELD FEE	-102,095	-80,870	-32,130	-55,000	-20,100	-55,000
363022 PARK & RECREATION RENT	-27,125	-22,951	-16,330	-16,000	-6,615	-16,000
379003 DAMAGE TO PROPERTY	-1,681	0	-145	-500	0	-200
389001 MISCELLANEOUS	0	0	0	-216,667	0	-216,667
42 TOTAL H SERV PARKS & REC RECREATION	-103,982	-87,626	-85,739	-85,996	-43,667	-86,996
347200 SWIMMING POOL FEE	-34,832	-29,776	-24,739	-30,000	0	-30,000
347805 ICE RINK PERMIT	-62,500	-55,000	-61,000	-54,996	-43,667	-54,996
389001 MISCELLANEOUS	-6,650	-2,850	0	-1,000	0	-2,000
50 TOTAL STREET SANITATION	-199,535	-223,655	-212,281	-31,200	-34,211	-81,000
344301 REMOVING OBSTRUCTION CHARGE	-12,390	-17,430	-15,750	-10,000	1,470	-16,000
351301 FINES & PENALTIES	-146,246	-142,551	-148,649	-1,200	-35,681	-35,000
380505 SALT REIMBURSEMENT	-38,200	-63,674	-47,882	-20,000	0	-30,000
389001 MISCELLANEOUS	-2,700	0	0	0	0	0
52 TOTAL ANIMAL SHELTER	-142,582	-144,108	-143,648	-142,800	-102,834	-142,800
341160 SERVICES TO ERIE COUNTY	-2,475	-2,775	-1,950	-2,800	-2,550	-2,800
345503 ADPT ANIMALS- UNCLAIMED DEP	-63,296	-69,231	-67,286	-70,000	-41,674	-68,000
345504 ANIMAL SHOTS & VACCINES	-60,094	-64,062	-68,552	-60,000	-43,092	-62,000
365003 GIFTS AND DONATIONS	-16,718	-8,041	-5,860	-10,000	-15,518	-10,000



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55 TOTAL DEPT OF COMMUNITY SERVICES	-141,091	-135,674	-143,716	-131,000	-111,214	-417,239
331000 MISCELLANEOUS FEDERAL REVENUE	-17,631	-10,000	-15,000	0	0	-15,000
337001 J T P A P I C	-119,256	-121,724	-122,876	-126,000	-96,199	-126,000
345601 NUTRITION FOR THE ELDERLY	-4,205	-3,949	-5,840	-5,000	-1,805	-5,000
365003 GIFTS AND DONATIONS	0	0	0	0	-13,210	0
380101 GRANT REIMBURSEMENT	0	0	0	0	0	-271,239
65 TOTAL PERMIT & INSPECTION SERVICES	-6,241,863	-7,132,288	-6,468,098	-7,378,950	-5,436,510	-7,259,988
321201 LODGING HOUSE LICENSE	-18,230	-18,723	-22,920	-19,500	-17,933	-19,500
321202 MARKET GROUP LICENSE	-53,205	-84,945	-69,375	-85,000	-80,605	-75,000
321203 LIC&PERM SHORT TERM RENTAL REG	0	0	0	0	0	-55,000
321301 CERTIFICATES OF INSPECTION FEE	-15,716	-21,600	-21,631	-27,000	-19,465	-27,000
321302 FLAMMABLE LIQUID LICENSE	-1,507	-4,250	-4,750	-4,500	-4,250	-4,000
321303 SMOKE ABATEMENT GROUP LICENSE	-147,984	-142,074	-133,226	-145,000	-125,596	-130,000
321304 FRANCHISE FEE EMERGENCY SERV	0	0	0	-15,000	0	0
321601 PLUMBER LICENSE	-55,796	-59,434	-55,843	-60,000	-54,588	-60,000
321602 ELECTRICIAN LICENSE	-40,860	-4,660	-39,990	-5,000	-2,550	-40,000
321603 HEATING CONTRACTOR LICENSE	-35,391	-46,550	-46,400	-45,000	-45,950	-45,000
321604 HOME IMPROVEMENT LICENSE	-608,750	-757,593	-742,318	-850,000	-725,835	-850,000
321605 CONSUMER ELECTRONICS LICENSE	-263	-375	-225	-200	-225	-225
321607 STATIONARY ENGINEER LICENSE	-88,389	-87,993	-74,217	-71,300	-62,421	-50,000
321608 PARKING LOT LICENSE	-43,180	-34,475	-45,300	-50,000	-30,450	-25,000
321609 BAKER & CONFECTIONER LICENSE	-2,541	-3,830	-2,670	-3,500	-3,300	-3,000
321610 RESTAURANT LICENSE	-100,345	-134,670	-123,120	-135,000	-102,803	-100,000
321611 RESTAURANT DANCE LICENSE	-9,056	-11,909	-10,350	-11,000	-11,125	-9,000
321612 VENDING MACHINE LICENSE	-17,777	-27,175	-17,650	-19,000	-16,425	-10,000
321613 BOWLING ALLEY LICENSE	-2,205	-2,520	-2,030	-2,500	-2,450	-2,500
321614 SECOND HAND DEALER LICENSE	-61,065	-85,286	-71,190	-70,000	-56,785	-70,000
321617 LIVERY LICENSE	-4,424	-1,676	-263	-200	-150	-100
321618 FIRE PREVENTION EXPLOS LICENSE	-51,436	-92,579	-89,865	-100,000	-77,685	-100,000
321619 ELEVATOR INSPECT/INSTALL LIC	-5,460	-840	-5,040	-1,000	-1,680	-1,000
321620 LIC&PERM MOBILE FOOD TRUCK LIC	0	0	0	0	0	-12,000
321621 LIC&PERM LANDSCAPE/SNOWPLOW LI	0	0	0	0	-465	-13,000
321622 LIC&PERM TOW TRUCK LICENSE	0	0	0	0	-500	-11,000
321623 LIC&PERM SELF SERVE LAUNDRY LI	0	0	0	0	0	-4,800
321624 LIC&PERM COLLECTION AGENCY LIC	0	0	0	0	-1,200	-120,000
321625 LIC&PERM EXHIBITOR & PEDDLER L	0	0	0	0	-3,422	-1,600
321701 AMUSEMENT GROUP LICENSE	-58,436	-74,500	-59,718	-68,000	-20,193	-50,000
321702 BINGO GROUP LICENSE	-31,564	-25,488	-21,154	-28,000	-192	-15,000



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	2017-2018 Actual Amount	2018-2019 Actual Amount	2019-2020 Actual Amount	2020-2021 Adopted Budget	2020-2021 Year To Date 4/29/2021	2021-2022 Recommended Budget
65 TOTAL PERMIT & INSPECTION SERVICES	-6,241,863	-7,132,288	-6,468,098	-7,378,950	-5,436,510	-7,259,988
321703 GAMES OF CHANCE LICENSE	-9,651	-10,700	-11,816	-9,000	-2,486	-7,000
321800 BUSINESS LICENSE OTHER	-214,611	-249,945	-209,390	-235,750	-166,303	-17,600
322102 SIGN GROUP LICENSE	-15,577	-14,667	-16,311	-14,000	-5,216	-10,000
322103 ELEVATR ESCALTR PERMIT HOUSENF	-53,108	-88,427	-107,138	-89,000	-78,320	-90,000
322104 ENCROACHMENT PERMIT	-49,777	-76,161	-45,356	-52,000	-72,261	-50,000
322106 BUILDING PERMIT	-1,842,036	-1,970,706	-1,530,706	-1,700,000	-1,187,046	-1,700,000
322107 ELECTRICAL PERMIT	-303,681	-286,997	-305,754	-310,000	-248,647	-300,000
322108 PLUMBING PERMIT	-274,987	-283,909	-322,749	-250,000	-252,363	-250,000
322300 TAXICAB DRIVER LICENSE	-38,699	-23,755	-10,840	-8,000	-4,920	-4,000
322301 TAXICAB BUSINESSLICNSE HOUSENF	-40,998	-23,568	-5,838	-5,000	-4,564	-3,000
337301 CDBG BURA	0	0	-39,584	-103,200	-83,483	-171,863
341301 ZONING APPEALS FEE	-22,980	-19,525	-12,400	-20,000	-17,575	-15,000
341303 MULTIPLE DWELLING REGISTRATION	-2,780	-4,940	-5,080	-3,500	-1,300	-1,500
341304 MULTIPLE DWELL FEE	-65,370	-257,390	-154,415	-75,000	-47,525	-100,000
341305 RENTL DWELLING UNIT REGISTRATN	-912,040	-1,043,750	-1,116,827	-1,800,000	-1,060,630	-1,120,000
341307 MORTGAGE DEFAULT FEE	0	0	0	0	0	-550,000
341401 COPY & PUBLICATION FEE	-144	-231	-332	-300	-110	-300
342101 ALARM SYSTEM FEE	-191,370	-165,850	-154,320	-165,000	-139,640	-170,000
342102 EXCESSIVE CALL BACK FEE	-9,336	-5,844	-2,850	-4,500	-500	-6,000
342401 BUILDING APPLICATION FEE	-416,341	-492,122	-393,162	-425,000	-349,357	-400,000
342405 ELEVATOR INSPECTION FEE	-24,742	-25,412	-24,215	-25,000	-16,275	-25,000
342503 DEMOLITION CHARGE	-40,007	-32,794	-46,940	-50,000	-29,304	-25,000
342504 ADMIN SURCHARGE	-43,368	-29,383	-63,347	-30,000	-29,661	-20,000
351301 FINES & PENALTIES	-216,683	-302,473	-229,486	-188,000	-158,434	-320,000
389001 MISCELLANEOUS	0	-596	0	-1,000	-12,350	0
70 TOTAL GENERAL CITY REVENUES	-433,939,258	-447,106,203	-441,532,749	-474,925,742	-316,896,911	-497,574,589
311100 REAL PROPERTY TAX LEVY	-130,539,085	-137,520,219	-139,169,787	-139,971,280	-140,159,299	-142,329,536
312000 OCCUPANCY TAX	-2,644	-3,217	-2,318	-2,000	-2,283	-2,500
316100 CLASS II UTILITY TAX	-9,583	-1,212	-256	0	-472	-1,000
316200 CLASS I UTILITY TAX	-7,738,818	-9,577,622	-8,758,936	-8,000,000	-5,597,262	-8,500,000
318200 CABLE FRANCHISE TAX	-2,927,318	-2,952,756	-2,913,592	-2,900,000	-1,572,317	-2,900,000
319110 INTEREST & PENALTY TAX CURR	-2,107,257	-975,234	-691,504	-1,000,000	-717,115	-1,000,000
319111 INTEREST & PENALTY TAX DELINQ	-1,354,903	-1,522,382	-1,135,052	-1,200,000	-844,972	-1,200,000
331000 MISCELLANEOUS FEDERAL REVENUE	0	0	0	-1,500,000	0	0
331003 FEDERAL REVENUE - STIMULUS	0	0	0	-65,082,569	0	-50,430,000
335006 SPECIAL STATE AID GNRCTY	-161,285,233	-161,285,233	-141,612,859	-129,028,186	-74,531,475	-161,285,233
335009 NYS AID INCENTIVE TO MUNICIPAL	-242,519	0	0	0	0	0
335101 MORTGAGE TAX	-3,471,933	-3,889,909	-4,194,666	-3,900,000	-1,841,028	-3,900,000
335102 STAR PROGRAM	-10,474,626	-9,455,742	-8,674,414	-7,893,720	-6,919,331	-5,535,464
335221 TRIBAL COMPACT AGREEMENT	0	-7,500,000	0	-11,000,000	0	-11,000,000
335222 ECHDC RENTAL PMT/CONCESSIONS	-25,000	-25,000	-25,000	-25,000	0	-25,000
335500 PARKING TAG SURCHARGE REFUND	-2,480	-1,890	-345	-2,500	-2,255	-1,800



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	2017-2018 Actual Amount	2018-2019 Actual Amount	2019-2020 Actual Amount	2020-2021 Adopted Budget	2020-2021 Year To Date 4/29/2021	2021-2022 Recommended Budget
70 TOTAL GENERAL CITY REVENUES	-433,939,258	-447,106,203	-441,532,749	-474,925,742	-316,896,911	-497,574,589
337430 DONATIONS FROM BURA	-206,816	0	-432,787	0	0	0
338001 WESTERN REGION OFFTRACK BETING	-226,125	-282,295	-151,858	-260,000	-52,777	-100,000
338003 CARES ACT ERIE CTY	0	0	0	0	-1,000,000	0
338101 ERIE COUNTY SALES TAX	-84,897,188	-87,485,150	-86,538,697	-71,440,000	-68,388,611	-86,454,865
339001 PAYMENT IN LIEU OF TAXES	-3,480,625	-3,344,460	-3,483,520	-3,223,897	-3,604,213	-2,818,532
339002 REV SHARING NFTA/PEACE BRIDGE	-517,406	-556,063	-364,544	-340,775	-303,138	-340,775
341105 APPEAL FEE	0	0	0	0	-30	0
341120 SERVICES TO BSA	-1,800,000	-1,654,500	-1,606,000	-1,800,000	-1,204,500	-1,800,000
341130 SERVICES TO BMHA	-106,498	0	0	0	-2,321	-14,000
343001 MAINTENANCE ARTERIAL HIGHWAYS	0	-338,978	-254,234	-254,230	-84,745	-254,000
347801 ENTERTAINMENT TICKET FEE	-2,626	-3,117	0	-3,000	0	0
351101 TRAFFIC VIOLATION FINES	-3,003,992	-2,883,600	-2,540,527	-4,500,000	-1,586,458	-2,000,000
351103 SCH ZN CAM	0	0	-81,205	-2,300,000	-1,839,191	0
351110 COURT REVENUE COURT FINE	-176,689	-223,715	-243,402	-275,000	-85,105	-250,000
351112 COURT REVENUE ESTREATED BAIL	0	-97	0	-25	0	0
379002 INSURANCE RECOVERY	-94,977	-101,513	-58,530	-75,000	-31,623	-75,000
380103 CASH REFUND OF PRIOR YRS EXPEN	-1,338,503	-134,975	-117,182	-50,000	-22,542	-50,000
380104 NONCASH REFUND OF PRIOR YR EXP	-135,551	0	0	0	0	0
380518 REIMBURSEMENT-UTILITY MGT FEE	-116,289	-142,800	-136,268	-115,000	-107,100	-142,800
389001 MISCELLANEOUS	232,727	-1,356,512	-3,024,109	-1,000,000	1,709,797	-1,000,000
391052 TRF FROM WATER BOARD	-6,574,220	-6,902,931	-7,248,078	-7,610,482	-7,610,482	-7,991,006
391054 TRF FROM ENT FD PARKING	-10,600,000	-6,312,000	-2,400,000	-6,000,000	0	-500,000
391055 TRF FROM ENT FUND SOLID WASTE	-673,078	-673,078	-673,078	-673,078	-336,539	-673,078
391060 TRF FROM INTERNAL SERV FUND	-40,000	0	0	0	0	0
392101 SALE OF LAND BLDG EQUP COMPTRL	0	0	0	-3,500,000	-159,525	-5,000,000
393105 DEFICIT BOND BORROWING	0	0	-25,000,000	0	0	0
GRAND TOTAL	-471,268,866	-491,699,394	-483,608,087	-519,548,544	-341,899,660	-534,577,394