



DEPARTMENT OF POLICE

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PUBLIC SAFETY

Division #20-1105

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FLEET MAINTENANCE

Division #20-1122

• • •

BUILDING MAINTENANCE

Division #20-1123

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ADMINISTRATION & COMMUNICATIONS

Division #20-1124

Mission Statement

The mission of the Buffalo Police Department is to serve and protect our residents and visitors; uphold the law with integrity, respect, and professionalism while preserving the rights and dignity of all; and maintaining peace by providing for the safety and security of the community. To be successful in our mission, the values that must be ever-present and the basis for all of our actions include:

INTEGRITY

It is our duty to uphold the principles embodied in the Constitution. We are governed by and uphold federal and local laws. We are honest and truthful in our interactions within the Department and in the community we serve.

RESPECT

We recognize that our greatest asset is the consistent display of dignity and respect by our Members at all times. Our dedicated service requires courtesy, compassion, ethical conduct, an appreciation for the ethnic and cultural diversity of the City of Buffalo, and a commitment to respecting the humanity of every individual.

PROFESSIONALISM

We are leaders who are constantly striving for personal and professional growth. We work with all City Departments, our civilian employees, our management, all of our members and other law enforcement agencies, as a trusted source of help and support, working to solve and prevent crime and respond to emergencies.

EXCELLENCE

Our commitment to excellence in service is unwavering. We are dedicated to the protection of our community, life and property, while safeguarding the rights of all individuals. Our dedication to duty requires courage, intelligence, efficiency and sincerity. Above all, we are committed to the safety and security of the community we serve.

Office of the Police Commissioner

Goals

1. To manage and maintain an effective, knowledgeable and motivated Police Department.
2. To establish realistic objectives and achieve those objectives through sound management principles.
3. To foster public support for the Department and to ensure that the public is satisfied with overall police services through Police-community relations.
4. To promote professional ethics, values and standards for professional conduct.
5. To interact productively with other law enforcement, government, private, civic, educational, and social agencies to establish a partnership between this Department and the effective forces within the community to work toward maintaining peace, providing safety, and reducing fear of crime.

Activities

1. Plan, direct, and control Police Department operations and set departmental policy, goals, and objectives.
2. Discipline employees and establish disciplinary standards and policy.
3. Determine work and performance standards.
4. Contract with or subcontract out for goods and services necessary for the professional operation of the Police Department.
5. Oversee the Department's public relations strategies and techniques, communicate with the press and direct departmental participation in community events (i.e., United Way, Blood Drives, etc.).

Units within the Commissioner's Office include the Deputy Commissioner of Operations, Deputy Commissioner of Administration, Internal Affairs Division, Special Projects, Community Policing Coordinator, Health Services Coordinator, Special Events Coordinator, Legal Advisor, and Intelligence Unit.
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Division of Investigative Services & District Detectives

The Division of Investigative Services and District Detectives is comprised of the following units or divisions: Gun Violence Unit, Crime Scene Unit, Homicide Squad, Narcotics and Vice Unit, Special Victims Unit, Casino Unit, and Intelligence Unit. Detectives and Detective Sergeants are assigned to the above units and five policing districts, along with Detectives being delegated to various task forces such as the Alcohol, Tobacco, Firearms and Explosives (ATF) Taskforce, Cyber Taskforce, and Drug Enforcement Agency (DEA).

Goals

1. To protect the life and property of the citizens of Buffalo through the enhancement of investigative operations.
2. To serve as a reinforcement to patrol officers by providing centralized investigative services regarding Narcotics, Homicides and Sex Offense crimes.
3. To provide specialty services and intelligence through strategic techniques, especially in the handling of violent and other major crimes.
4. To provide forensic collection and analysis, along with photographic backup whenever necessary.
5. To provide investigative services for non-violent crimes at the District level to ensure the best possible clearance for crimes committed.

Activities

1. Conduct all major case investigations, especially those requiring specialized units and services.
2. Follow-up on the preliminary investigations initially conducted by Line Operations Officers.
3. Initiate strategies, covert operations, intelligence, and surveillance toward the solving of major and/or violent crimes.
4. Oversee and prepare warrants for the extradition of prisoners to the proper jurisdiction.
5. Direct and oversee all photographs taken and forensic specimens collected at various crime scenes.
6. Recover stolen property and return it to rightful owners.
7. Handle special assignments and investigations as designated by Police Command Staff.
8. Complete daily activity reports and related paperwork as required.

Division of Investigative Services & District Detectives

Work Program Statistics

	Actual* 2021	Actual* 2022	Estimated 2023
<u>HOMICIDE</u>			
Number of total incidents investigated**	310	310	300
Number of Homicides	67	70	70
Number of cases cleared by arrest or indictment	13	26	26
<u>NARCOTICS***</u>			
Number of Arrests	147	878	900
Number of Vice Arrests	23	23	23
Search Warrants Executed	162	105	140
<u>AUTO THEFT (DISTRICT DETECTIVES)</u>			
Vehicles Reported Stolen	2,301	2,000	2,200
Recovered Vehicles	2,233	1,700	2,000
Number of Arrests	259	200	220
<u>SPECIAL VICTIMS UNIT</u>			
Cases Assigned	278	2,636	2,636
Number of Arrests	10	205	250
Other Cases Cleared/Closed	132	1,979	1,900
<u>BUFFALO POLICE TIP LINE – TIPS RECEIVED (HOMICIDES, NARCOTICS, ETC.)</u>			
Number of Calls	2,561	2,645	3,000
Number of Messages/Tips From Above Calls	745	837	850
Number of E-Mail Tips	479	156	500
Number of Tips by Text, Postal Mail, Other	1,299	856	1,100

*Differences between the actual numbers for the 2021 and 2022 calendar years are attributed to a more efficient way of data collection utilized by the Police Department which provides more accurate numbers.

**The figures include homicides, overdoses, suicides, serious shooting incidents, Officer-involved critical incident, accidental deaths, natural deaths, and pending investigations.

***Does not include federal arrests in which BPD Narcotics was involved.

Division of Patrol Services

The Division of Patrol Services is comprised of the five Districts (District A, District B, District C, District D, and District E), School Resource Division, Canine Patrol Division, the Neighborhood Engagement Team (NET), Behavioral Health Team (BHT), and Special Squads consisting of Canine, Accident Investigation, and Truck Squad.

Goals

1. To protect the life and property of the Citizens of Buffalo.
2. To provide a constructive interaction between the Buffalo Police Department and the Community to maintain peace, provide safety and reduce the fear and acts of crime.

Activities

1. Answer 911 calls for service and handle accordingly.
2. Patrol assigned areas checking on the well-being of residents and supporting complainants with potential criminal matters that impact their homes and businesses.
3. Provide assistance in times of catastrophic events and homeland security incidents.
4. Complete daily activity reports and related paperwork as required.

Work Program Statistics

	Actual* 2021	Actual* 2022	Estimate 2023
Arrests	5,538	5,479	5,500
Traffic Summons Issued	20,006	16,559	18,000
Parking Tags Issued	2,909	5,580	4,500
911 Calls for Police Service	259,485	287,255	265,000

*The figures above are actual for the 2021 and the 2022 calendar years.

Division of Police Administration & Staff Operations

Goals

1. To provide current police officers and new recruits with necessary training to perform required duties to the best of their ability.
2. To provide all sworn members with proper training in anti-terrorism, ethics, driving, shooting, and physical conditioning.

Activities

1. Provide in-house training classes that address all aspects of policing.
2. Provide firing range facilities and range officers to ensure the proper usage of firearms.
3. Provide full training course for new recruits.
4. Provide training on the contents of the Buffalo Police Department Manual of Procedures for all employees.
5. Complete daily activity reports and related paperwork as required.

Work Program Statistics

	Actual 2021-2022	Projected 2022-2023	Estimated 2023-2024
Public Safety Police-Sworn Personnel (as of end of fiscal year, June 30 th)	718	754	764
*Public Safety Police-Civilian Personnel (as of end of fiscal year, June 30 th)	293	280	285
PPO New Hires/Current Academy Class (as of end of fiscal year, June 30 th)	45	59	30

***The Projected Public Safety Police-Civilian Personnel figures includes Crossing Guards**



City of Buffalo
 Recommended Budget 2023-2024
 General Fund

	2021-2022 Actual Amount	2022-2023 Adopted Budget	2022-2023 Revised Budget	2022-2023 Year To Date 4/28/2023	2023-2024 Recommended Budget
1105 PUBLIC SAFETY POLICE TOTAL	87,478,130	77,329,107	80,777,649	69,930,722	82,091,355
12005001 PUB SFTY PLC PS	82,364,115	71,865,006	73,835,006	63,751,427	77,523,446
411001 ANNUAL SALARY	59,628,597	55,863,142	57,833,142	45,635,218	60,987,050
411002 DUTY DISABILITY SALARY	1,953,830	0	0	1,832,229	0
412002 HOURLY SALARY	0	0	0	624	0
413001 OVERTIME	14,796,752	9,700,000	9,700,000	10,201,116	9,700,000
413002 HOLIDAY	1,830,541	1,914,670	1,914,670	1,980,824	2,103,597
413004 SHIFT DIFFERENTIAL	76,366	80,000	80,000	61,811	80,000
413005 COURT TIME	1,618,761	1,500,000	1,500,000	1,613,619	1,700,000
413010 FIELD TRAINING OFFICER	41,073	96,000	96,000	77,992	57,600
414001 LONGEVITY	1,540,353	1,493,895	1,493,895	1,409,890	1,588,565
414002 EDUCATIONAL INCENTIVE	270,142	272,650	272,650	266,683	264,400
414007 PERFECT ATTENDANCE INCENTIVE	426,989	799,806	799,806	494,922	897,392
415002 CLOTHING ALLOWANCE	108,150	121,200	121,200	113,100	121,200
415004 DOG ALLOWANCE	18,000	23,642	23,642	14,207	23,642
429003 UNUSED SICK LEAVE	54,563	0	0	49,192	0
12005003 PUBLIC SFTY PLC UT	173,224	180,276	185,645	154,921	180,276
441004 TELEPHONE	173,224	180,276	185,645	154,921	180,276
12005004 PUBLIC SFTY PLC TR	24,435	12,000	18,390	18,379	42,000
458001 TRANSPORTATION	7,163	3,000	2,926	2,926	15,000
458002 MEALS & LODGING	11,127	3,000	4,046	4,035	15,000
458003 REGISTRATION & MEMBERSHIP FEES	6,145	6,000	11,417	11,417	12,000
12005005 PUBLIC SFTY PLC SP	1,564,954	1,551,787	1,763,807	1,624,069	1,742,643
461005 PHOTO & DRAFTING SUPPLIES	6,634	8,000	8,000	0	8,000
461006 FURNITURE & EQUIP (NON CAPITAL)	849,138	570,545	619,785	539,900	675,105
461007 COMP & SOFTWARE (NON CAPITAL)	110,252	110,201	216,057	215,560	98,120
461104 LABORATORY SUPPLIES	1,497	4,000	4,000	3,921	4,000
461201 CLOTHING & UNIFORMS	478,278	694,600	671,095	629,734	642,825
461202 TOOLS	0	200	200	0	500
461300 MEDICAL & VETERINARY SUPPLIES	0	2,400	2,400	517	2,400
461400 POSTAGE	493	600	707	707	600
464000 PERIODICALS	1,753	2,000	2,000	0	2,000
467000 MISCELLANEOUS SUPPLIES	116,909	159,241	239,563	233,731	309,093
12005006 PUBLIC SFTY PLC SV	1,788,273	2,108,826	2,280,866	1,690,832	2,522,016
432002 MEDICAL SERVICES	6,737	63,267	41,011	30,613	63,267
432003 LEGAL SERVICES	35,784	35,000	35,000	22,889	35,000
432004 ENGINEER & TECHNICAL SERVICES	3,750	10,000	17,450	9,400	10,000
434000 OTHER CONTRACTUAL SERVICES	921,600	1,105,414	1,179,101	790,690	961,795
442300 CUSTODIAL SERVICES	12,579	10,000	14,792	14,792	10,000



City of Buffalo
 Recommended Budget 2023-2024
 General Fund

	2021-2022 Actual Amount	2022-2023 Adopted Budget	2022-2023 Revised Budget	2022-2023 Year To Date 4/28/2023	2023-2024 Recommended Budget
443200 BUILDING ALTERATIONS & REPAIRS	9,532	8,000	9,916	3,920	8,000
443301 MACHINERY & EQUIP REPAIRS	21,011	33,500	33,584	9,150	29,000
443302 VEHICLE BODY REPAIRS	137,046	130,000	175,423	142,192	160,000
443303 VEHICLE DRIVETRAIN REPAIRS	161,571	125,000	130,689	121,038	150,000
443400 EQUIP MAINTENANCE CONTRACTS	355,959	385,383	401,353	328,054	397,603
444201 RENTAL EQUIPMENT & VEHICLES	40,649	41,820	41,820	24,677	510,261
455000 PRINTING & BINDING	6,040	9,000	7,102	7,090	9,000
455100 INTERNAL PRINT SHOP	9,568	8,000	17,000	17,000	8,000
456000 OTHER SERVICES	61,947	114,442	146,624	146,603	100,090
456001 CRIMINAL PROCESS	4,501	30,000	30,000	22,723	70,000
12005007 PUBLIC SFTY PLC CO	1,563,129	1,611,212	2,693,935	2,691,093	80,974
474100 EQUIPMENT	40,045	211,212	275,285	272,444	80,974
474200 VEHICLES	1,523,083	1,400,000	2,418,649	2,418,649	0



City of Buffalo
 Recommended Budget 2023-2024
 General Fund

Public Safety
12005001-411001
Budgeted Salaries

OBJ	DESCRIPTION	QTY	SALARY	TOTAL
411001	ATTRITION			-4,132,300
411001	CHIEF 2281, I021, STEP 5	7	120,835	845,845
411001	COMMISSIONER OF POLICE 3650, I006, STEP 5	1	150,845	150,845
411001	DEPUTY COMMISSIONER OF POLICE 5800, I080, STEP 5	2	141,727	283,454
411001	DETECTIVE 2132, C002, STEP 5	116	85,396	9,905,936
411001	DETECTIVE SERGEANT 2131, C004, STEP 5	13	88,979	1,156,727
411001	POLICE CAPTAIN 2260, C007, STEP 5	20	107,227	2,144,540
411001	POLICE INSPECTOR 2280, C008, STEP 5	2	117,249	234,498
411001	POLICE LIEUTENANT 2240, C005, STEP 5	95	94,528	8,980,160
411001	POLICE OFFICER 2200, C001, STEP 1	44	49,588	2,181,872
411001	POLICE OFFICER 2200, C001, STEP 2	54	57,852	3,124,008
411001	POLICE OFFICER 2200, C001, STEP 3	41	63,047	2,584,927
411001	POLICE OFFICER 2200, C001, STEP 4	1	67,938	67,938
411001	POLICE OFFICER 2200, C001, STEP 5	63	72,840	4,588,920
411001	POLICE OFFICER 2200, C001, STEP 6	62	77,737	4,819,694
411001	POLICE OFFICER 2200, C001, STEP 7	291	82,646	24,049,986
		812		60,987,050

Goal

To maintain all motor vehicle equipment in the best condition possible with the resources available.

Activities

1. Provide preventive maintenance and repair of all automotive equipment utilized by all Police Department personnel and repair automotive equipment for other City Departments as requested.
2. Oversee the assignment of all motor vehicles to designated personnel.
3. Oversee the implementation of new vehicles into the fleet and disposal of older vehicles.
4. Provide towing services, including vehicle tows, battery charges, flat tire repair, accident removal and mini-tows for all Police Department personnel and for the citizens of Buffalo when necessary.
5. Prepare and submit paperwork to insurance companies regarding incidents in which their client is at fault.
6. Complete and maintain related paperwork as required including renewal of vehicle registrations and inspections.

Work Program Statistics

	Actual 2021-2022	Projection 2022-2023	Estimate 2023-2024
Civilian personnel assigned to Fleet Maintenance	9	9	9
Number of marked vehicles	149	160	160
Number of unmarked vehicles	146	146	146
Number of motorcycles, golf carts, GEMS, and misc. vehicles	37	37	37
Number of work orders processed	1,622	1,700	1,800

*The above numbers include parking enforcement and other vehicles maintained by police fleet maintenance personnel.



City of Buffalo
 Recommended Budget 2023-2024
 General Fund

	2021-2022 Actual Amount	2022-2023 Adopted Budget	2022-2023 Revised Budget	2022-2023 Year To Date 4/28/2023	2023-2024 Recommended Budget
1122 POLICE FLEET MAINTENANCE TOTAL	499,675	686,351	686,351	415,802	740,717
12022001 POLICE FLEET MAINTENANCE PS	499,675	686,351	686,351	415,802	740,717
411001 ANNUAL SALARY	425,998	590,561	590,561	327,759	625,713
413001 OVERTIME	45,696	80,000	80,000	45,540	80,000
413003 ACTING TIME	18,767	5,000	5,000	31,984	20,000
414001 LONGEVITY	5,225	5,950	5,950	6,750	8,150
414007 PERFECT ATTENDANCE INCENTIVE	0	650	650	0	2,664
415002 CLOTHING ALLOWANCE	1,640	1,490	1,490	1,420	1,490
415003 TOOL ALLOWANCE	2,350	2,700	2,700	2,350	2,700



City of Buffalo
 Recommended Budget 2023-2024
 General Fund

Fleet Maintenance
12022001-411001
Budgeted Salaries

DESCRIPTION	QTY	SALARY	TOTAL
FLEET RT AT STEP 5	1	47,738	47,738
Attrition			-35,000
LABORER II @STEP 15, B025, 9622	1	37,438	37,438
MEM SUPERVISOR I 6170, B067, STEP 5	1	58,486	58,486
MOTOR EQUIPMENT MECHANIC 6150, B031, STEP 11	1	37,438	37,438
MOTOR EQUIPMENT MECHANIC 6150, B031, STEP 13			
MOTOR EQUIPMENT MECHANIC 6150, B031, STEP 14	1	40,827	40,827
MOTOR EQUIPMENT MECHANIC 6150, B031, STEP 16	1	48,992	48,992
MOTOR EQUIPMENT MECHANIC 6150, B031, STEP 17	5	54,436	272,180
MOTOR EQUIPMENT MECHANIC 6150, B031, STEP 5	1	54,436	54,436
SUPERINTENDENT FLEET MAINTENANCE 2161, B022, STEP 1	1	63,178	63,178
	13		625,713

Goal

To maintain the Department’s plant facilities in the best condition possible with the resources available.

Activities

1. Provide heat, utilities and janitorial services to Police Headquarters (HQ) and all District houses.
2. Continue to improve plant facilities through upkeep, maintenance, and repair.
3. Order and maintain sufficient stock of all custodial supplies.
4. Assemble and move furniture, set up and relocate offices as needed and perform other tasks as required.

Work Program Statistics

	Actual 2021-2022	Projection 2022-2023	Estimate 2023-2024
Civilian personnel assigned to Building Maintenance	7	8	8
Number of plant facilities maintained (HQ, Five District Buildings, Traffic, Seneca St. Garage, City Court Booking, Broadway Market Area sub-station)	10	10	10



City of Buffalo
 Recommended Budget 2023-2024
 General Fund

	2021-2022 Actual Amount	2022-2023 Adopted Budget	2022-2023 Revised Budget	2022-2023 Year To Date 4/28/2023	2023-2024 Recommended Budget
1123 POLICE BUILDING MAINTENANCE TOTAL	387,616	433,938	433,938	339,440	436,192
12023001 POLICE BUILDING MAINTENANCE PS	387,616	433,938	433,938	339,440	436,192
411001 ANNUAL SALARY	250,042	340,713	340,713	220,831	338,992
413001 OVERTIME	126,805	80,000	80,000	107,449	80,000
413003 ACTING TIME	394	250	250	102	250
414001 LONGEVITY	5,575	6,625	6,625	6,750	7,725
414007 PERFECT ATTENDANCE INCENTIVE	0	0	0	0	2,875
415001 AUTOMOBILE ALLOWANCE	3,901	5,000	5,000	3,407	5,000
415002 CLOTHING ALLOWANCE	900	1,350	1,350	900	1,350



City of Buffalo
Recommended Budget 2023-2024
General Fund

Building Maintenance
12023001-411001
Budgeted Salaries

DESCRIPTION	QTY	SALARY	TOTAL
ATTRITION			-10,000
HEAD JANITOR 8210, B008, STEP 5	1	46,746	46,746
LABORER II 9622, B025, STEP 05	3	45,474	136,422
LABORER II 9622, B025, STEP 14	2	37,438	74,876
LABORER II 9622, B025, STEP 17	2	45,474	90,948
	8		338,992

Goals

1. To enhance the leadership and services provided by the Buffalo Police Department by instituting effective centralized services for communications, records management, arrest booking and history, crime analysis, and training.
2. To work with Departmental Command Staff in coordinating executive functions including budget/fiscal operations, personnel, court matters, information systems, property management, public relations, printing, and grants resources.

Activities

Because the duties of this Division are so diverse, only the major tasks are listed below:

1. Oversee the operation of a radio dispatch center to dispatch all calls for service received via 911 through the use of a Computer-Aided Dispatch System. Communications involves the operation of the email system (Teletype), which generates messages departmentwide and manages the NYSPIN (State) computers and the supervision of radio repair, management and installation of mobile and portable radios as well as provide support for other electronic equipment.
2. Interact with the District Attorney's Office and other legal representatives by providing 911 tapes and transcripts for use in Court.
3. Direct the maintenance of a central records unit responsible for filing, distributing and disseminating crime and accident reports, information retrieval and making it available to police personnel and the general public.
4. Administer Central Booking operations that handles the entire processing of all prisoners arrested in the City by Departmental personnel as well as those arrested by other local law enforcement agencies.
5. Oversee arrest history operations, fingerprinting, record sealing and record checks and the coding of crime reports.
6. Manage the research and development of statistical information as required.
7. Handle the Department's entire budget and fiscal processes including the monitoring of accounts, revenues, expenditures, accounts payable, purchasing, payroll functions, and grant funding and reimbursements, etc.
8. Supervise the personnel section including hiring, terminations/retirements, and other functions related to the management of human resources.
9. Direct the tasks of Court Liaison responsible for working with the various court systems and prosecutors in scheduling officers' court appearances.
10. Direct the functions of the Traffic Tags section responsible for the accounting of all traffic tags and summonses.
11. Direct the tasks of the Department's Management Information Systems, which is responsible for the entire Department's Computer Aided Dispatch System, Local Area

Network and the Department's email system; maintaining and troubleshooting all computer-related equipment, developing training and programs to enhance the computerization of the Department, and etc.

12. Handle the Department's property management including the custody of recovered, lost, stolen and/or abandoned property, evidence and bail money.

13. Manages the functions of the Department's Quartermaster, which distributes clothing allotments.

14. Oversee the assignment of school crossing guards for Buffalo Public Schools and parochial schools and supervise activity of the same.



City of Buffalo
 Recommended Budget 2023-2024
 General Fund

	2021-2022 Actual Amount	2022-2023 Adopted Budget	2022-2023 Revised Budget	2022-2023 Year To Date 4/28/2023	2023-2024 Recommended Budget
1124 PUBLIC SAFETY POLICE CIVILIANS TOTAL	11,516,805	12,118,384	12,118,384	9,596,131	12,508,442
12024001 PUBL SFTY PLC CIVILN PS	11,516,805	12,118,384	12,118,384	9,596,131	12,508,442
411001 ANNUAL SALARY	7,447,109	8,492,707	8,492,707	5,861,402	8,738,270
412001 SEASONAL SALARY	1,162,842	1,413,843	1,413,843	929,797	1,526,200
412002 HOURLY SALARY	16,363	52,200	52,200	21,313	30,000
413001 OVERTIME	2,601,468	1,850,000	1,850,000	2,557,860	1,850,000
413003 ACTING TIME	8,392	0	0	1,291	0
413004 SHIFT DIFFERENTIAL	94,084	92,000	92,000	89,423	92,000
414001 LONGEVITY	135,544	125,000	125,000	107,058	149,900
414004 IN LIEU OF SUMMER HOURS	0	0	0	45	0
414007 PERFECT ATTENDANCE INCENTIVE	137	46,274	46,274	699	75,712
414028 VACATION BUYOUT	3,526	0	0	3,552	0
415001 AUTOMOBILE ALLOWANCE	6,806	0	0	4,993	0
415002 CLOTHING ALLOWANCE	40,535	46,360	46,360	18,700	46,360



City of Buffalo
 Recommended Budget 2023-2024
 General Fund

Administration & Communications
12024001-411001
Budgeted Salaries

DESCRIPTION	QTY	SALARY	TOTAL
POLICE SURV. CAMERA MONITOR 1069, B064, STEP 13	1	38,223	38,223
ATTRITION			-400,000
BUDGET ADMINISTRATOR 0682, A084, STEP 13	1	82,316	82,316
BUDGET EXAMINER 0680, A067, STEP 1	1	64,010	64,010
CAMERA ADMINISTRATOR - EXEMPT	1	99,423	99,423
CAMERA ADMINISTRATOR (BODY WORN-1979, X102, STEP 5	1	48,384	48,384
CELL BLOCK ATTENDANT 2000, B065, STEP 16	3	49,144	147,432
CELLBLOCK ATTENDANT 2000, B065, STEP 11	5	37,438	187,190
CELLBLOCK ATTENDANT 2000, B065, STEP 12	5	37,438	187,190
CELLBLOCK ATTENDANT 2000, B065, STEP 13	5	38,223	191,115
CELLBLOCK ATTENDANT 2000, B065, STEP 14	5	40,953	204,765
CELLBLOCK ATTENDANT 2000, B065, STEP 15	3	43,684	131,052
CELLBLOCK ATTENDANT 2000, B065, STEP 5 & 17	13	54,604	709,852
COMMUNITY GRANTS COORDINATOR 1941, A033, STEP 14	1	50,015	50,015
CRIME ANALYST 2020, A067, STEP 11	1	64,010	64,010
CRIME ANALYST 2020, A067, STEP 5	1	74,998	74,998
CRIME SCENE TECHNICIAN 2022, A066, STEP 15	1	47,324	47,324
CRIME SCENE TECHNICIAN 2022, A066, STEP 17	1	59,155	59,155
CRIME SCENE TECHNICIAN 2022, A066, STEP 5	3	59,155	177,465
POLICE SURV. CAMERA MONITOR 1069, B064, STEP 17	1	54,604	54,604
POLICE SURV. CAMERA MONITOR 1069, B064, STEP 5	2	54,604	109,208



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POLICE SURV. CAMERA MONITOR 1069, B064, STEP 15	2	43,684	87,368
PUBLIC SAFETY DISPATCHER 2100, B015, STEP 11	3	37,438	112,314
PUBLIC SAFETY DISPATCHER 2100, B015, STEP 12	1	37,438	37,438
PUBLIC SAFETY DISPATCHER 2100, B015, STEP 16	1	48,376	48,376
PUBLIC SAFETY DISPATCHER 2100, B015, STEP 17	5	53,751	268,755
PUBLIC SAFETY DISPATCHER 2100, B015, STEP 5	7	53,751	376,257
REPORT TECHNICIAN 0170, A001, STEP 11	7	43,287	303,009
REPORT TECHNICIAN 0170, A001, STEP 12	8	44,029	352,232
REPORT TECHNICIAN 0170, A001, STEP 13	5	44,771	223,855
REPORT TECHNICIAN 0170, A001, STEP 14	3	45,481	136,443
REPORT TECHNICIAN 0170, A001, STEP 15	6	46,224	277,344
REPORT TECHNICIAN 0170, A001, STEP 16	5	46,965	234,825
REPORT TECHNICIAN 0170, A001, STEP 17	33	47,738	1,575,354
REPORT TECHNICIAN 0170, A001, STEP 5	25	47,738	1,193,450
SECRETARY TO COMMISSIONER OF POLICE 0346, I, STEP 5	1	70,603	70,603
SENIOR RESILIENCY GRANTS MANAGER A066 - STEP 11	1	63,264	63,264
Senior Special Assistant to the Police Commissioner	1	109,148	109,148
SPANISH SPEAKING REPORT TECH 0172, A001, STEP 17	2	47,738	95,476
SPANISH SPEAKING REPORT TECH 0172, A001, STEP 5	1	47,738	47,738
SR CELLBLOCK ATTENDANT 2001, B066, STEP 11	3	38,451	115,353
SR CELLBLOCK ATTENDANT 2001, B066, STEP 17	1	59,155	59,155



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SR CELLBLOCK ATTENDANT 2001, B066, STEP 5	1	59,155	59,155
SR DATA PROCESSING EQUIP OOPERATOR 0910, A026, STEP 5	1	54,393	54,393
SR OPERATIONS COMMUNITY COORDINATOR 0945, A040, STEP11	1	51,478	51,478
SR. PUBLIC SAFETY DISPATCHER 2101, B034, STEP 5	3	57,640	172,920
SURVEILLANCE CAMERA MONITOR 1069, B064,STEP 12	2	37,438	74,876
SYSTEMS SUPPORT ANALYST 0982, A067, STEP 12	2	65,840	131,680
VIDEO/SOCIAL MEDIA SPECIALIST	1	78,280	78,280
	187		8,738,270