

SUMMARY STATEMENTS & GRAPHS

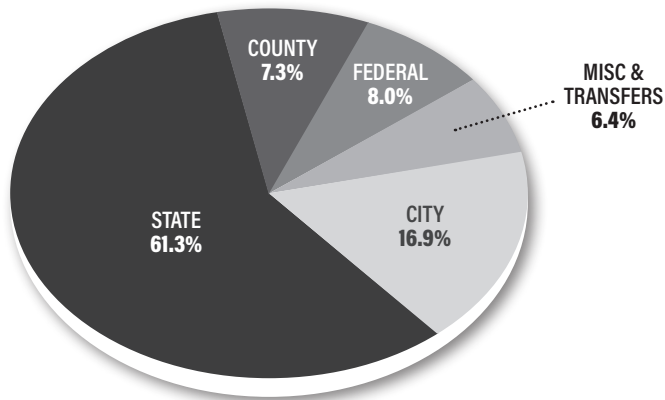
**CITY OF BUFFALO COMBINED SUMMARY STATEMENT
2020 - 2021 RECOMMENDED BUDGET**

	CITY GENERAL FUND	BOARD OF EDUCATION GENERAL FUND	CITY ENTERPRISE FUNDS	BOARD OF EDUCATION SPECIAL PROJECT FUNDS	CAPITAL DEBT SERVICE FUND	TOTAL
TOTAL REVENUES, RESOURCES AND INTERFUND TRANSFERS						
REVENUES AND RESOURCES:						
City	\$ 218,313,926	\$ 9,068,540	\$ 34,718,718	\$ -	\$ 1,712,947	\$ 263,814,131
County	70,906,775	44,000,000	-	-	-	114,906,775
State	143,380,686	767,571,515	-	47,516,970	-	958,469,171
Federal	68,378,007	3,000,000	-	54,179,967	-	125,557,974
Other	4,287,590	69,305,727	15,556,544	4,270,954	-	93,420,815
TOTAL REVENUES AND RESOURCES	\$ 505,266,984	\$ 892,945,782	\$ 50,275,262	\$ 105,967,891	\$ 1,712,947	\$ 1,556,168,866
INTERFUND TRANSFERS:						
General Fund - City	\$ -	\$ 70,822,758	\$ (6,673,078)	\$ -	\$ 29,362,402	\$ 93,512,082
General Fund - Board of Education	(70,822,758)	-	-	-	-	(70,822,758)
Board of Education	-	-	-	-	9,068,540	9,068,540
Water Board	7,610,482	-	-	-	-	7,610,482
Enterprise Fund - Parking	6,000,000	-	-	-	1,976,350	7,976,350
Capital Projects	(400,000)	-	-	-	-	(400,000)
Enterprise Fund - Refuse & Recycling	673,078	-	-	-	-	673,078
Capital Debt Service Fund	(29,362,402)	(9,068,540)	(1,976,350)	-	-	(40,407,292)
TOTAL INTERFUND TRANSFERS	\$ (86,301,600)	\$ 61,754,218	\$ (8,649,428)	\$ -	\$ 40,407,292	\$ 7,210,482
TOTAL REVENUES, RESOURCES AND INTERFUND TRANSFERS	\$ 418,965,384	\$ 954,700,000	\$ 41,625,834	\$ 105,967,891	\$ 42,120,239	\$ 1,563,379,348
APPROPRIATIONS:						
OPERATION AND MAINTENANCE:						
Departmental	\$ 235,539,999	\$ -	\$ 27,767,006	\$ -	\$ -	\$ 263,307,005
Fringe Benefits	160,295,217	-	13,479,678	-	-	173,774,895
General Charges	20,785,300	-	179,150	-	-	20,964,450
Education	-	947,745,753	-	105,967,891	-	1,053,713,644
TOTAL OPERATION AND MAINTENANCE	\$ 416,620,516	\$ 947,745,753	\$ 41,425,834	\$ 105,967,891	\$ -	\$ 1,511,759,994
EXEMPT ITEMS:						
Long Term Principal & Interest - City	\$ -	\$ -	\$ -	\$ -	\$ 31,059,039	\$ 31,059,039
Long Term Principal & Interest - Board of Education	-	-	-	-	9,084,850	9,084,850
Long Term Principal & Interest - Water	-	-	-	-	-	-
Long Term Principal & Interest - Parking	-	-	-	-	1,976,350	1,976,350
Long Term Principal & Interest - Stadium	-	-	-	-	-	-
Long Term Principal & Interest - Refuse	-	-	-	-	-	-
Other Exempt Items	2,344,868	6,954,247	200,000	-	-	9,499,115
TOTAL EXEMPT ITEMS	\$ 2,344,868	\$ 6,954,247	\$ 200,000	\$ -	\$ 42,120,239	\$ 51,619,354
TOTAL APPROPRIATIONS	\$ 418,965,384	\$ 954,700,000	\$ 41,625,834	\$ 105,967,891	\$ 42,120,239	\$ 1,563,379,348



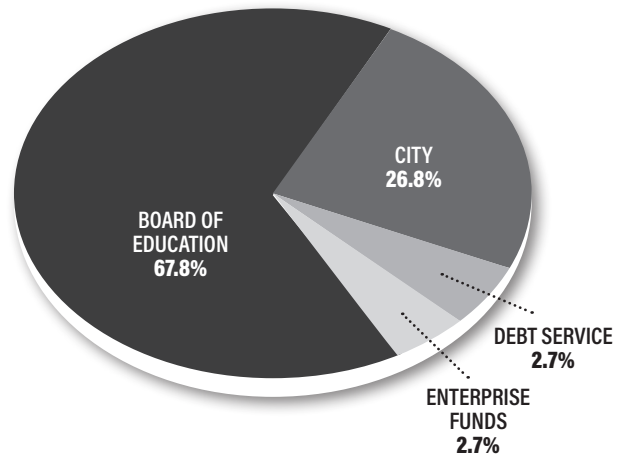
CITY OF BUFFALO & BOARD OF EDUCATION 2020-2021 RECOMMENDED BUDGET COMBINED REVENUES, RESOURCES, TRANSFERS AND APPROPRIATIONS

REVENUES, RESOURCES & TRANSFERS



City	\$ 263,814,131
State	958,469,171
County	114,906,775
Federal	125,557,974
Misc & Transfers	100,631,297
TOTAL	\$ 1,563,379,348

APPROPRIATIONS



Board of Education	\$ 1,060,667,891
City	418,965,384
Debt Service	42,120,239
Enterprise Funds	41,625,834
TOTAL	\$ 1,563,379,348

**CITY OF BUFFALO ENTERPRISE FUND
COMBINED SUMMARY STATEMENT DETAIL
2020 - 2021 RECOMMENDED BUDGET**

**REVENUES, RESOURCES AND
INTERFUND TRANSFERS**

REVENUES AND RESOURCES:

	DIVISION OF WATER	REFUSE & RECYLING	PARKING	TOTAL
City	-	26,369,937	8,346,016	34,715,953
Capital Debt Service Fund				
Other (Buffalo Water Board)	15,556,544	-	-	15,556,544

TRANSFERS IN:

Transfer in	-	-	-	-
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**TOTAL REVENUES, RESOURCES AND
TRANSFERS IN**

15,556,544	26,369,937	8,346,016	50,272,497
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TRANSFERS OUT:

General Fund - City	-	(673,078)	(6,000,000)	(6,673,078)
Capital Debt Service Fund	-	-	(1,976,350)	(1,976,350)
TOTAL TRANSFERS OUT	-	(673,078)	(7,976,350)	(8,649,428)

**TOTAL REVENUES, RESOURCES
AND INTERFUND TRANSFERS**

<u>15,556,544</u>	<u>25,696,859</u>	<u>369,666</u>	<u>41,623,069</u>
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APPROPRIATIONS

OPERATION AND MAINTENANCE:

Departmental	9,822,147.00	17,830,006	112,088	27,764,241
Fringe Benefits	5,733,647	7,694,853	51,178	13,479,678
General Charges	750	172,000	6,400	179,150
TOTAL OPERATION AND MAINTENANCE	15,556,544	25,696,859	169,666	41,423,069

TOTAL EXEMPT ITEMS

-	-	200,000	200,000
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TOTAL APPROPRIATIONS

<u>15,556,544</u>	<u>25,696,859</u>	<u>369,666</u>	<u>41,623,069</u>
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**GENERAL FUND - CITY
SUMMARY STATEMENT
2020 - 2021 RECOMMENDED BUDGET**

	2017-2018 ADOPTED BUDGET	2018-2019 ADOPTED BUDGET	2019-2020 ADOPTED BUDGET	2020-2021 RECOMMENDED BUDGET
<u>REVENUES & RESOURCES</u>				
CITY	\$ 184,403,643	\$ 198,683,982	\$ 204,939,612	\$ 218,313,926
COUNTY	84,525,250	84,479,000	89,879,000	70,906,775
STATE	194,473,623	202,406,083	191,722,222	143,380,686
FEDERAL	3,178,000	4,048,099	4,005,795	68,378,007
OTHER	4,711,177	4,604,062	4,868,562	4,287,590
FUND BALANCE / RESOURCE	<u>12,187,075</u>	<u>3,985,640</u>	<u>0</u>	<u>0</u>
TOTAL REVENUES AND RESOURCES	\$ 483,478,768	\$ 498,206,866	\$ 495,415,191	\$ 505,266,984
<u>INTERFUND TRANSFERS</u>				
TRANSFERS IN	<u>16,178,708</u>	<u>15,376,008</u>	<u>13,267,646</u>	<u>14,283,560</u>
TOTAL REVENUES, RESOURCES & TRANSFERS IN	\$ 499,657,476	\$ 513,582,874	\$ 508,682,837	\$ 519,550,544
TRANSFERS OUT	<u>(99,258,118)</u>	<u>(99,130,319)</u>	<u>(100,177,969)</u>	<u>(100,585,160)</u>
TOTAL REVENUES, RESOURCES AND INTERFUND TRANSFERS	<u>\$ 400,399,358</u>	<u>\$ 414,452,555</u>	<u>\$ 408,504,868</u>	<u>\$ 418,965,384</u>
<u>APPROPRIATIONS</u>				
OPERATIONS AND MAINTENANCE:				
DEPARTMENTAL	\$ 225,739,685	\$ 232,328,602	\$ 232,243,374	\$ 235,539,999
FRINGE BENEFITS	147,671,258	154,128,665	151,179,418	160,295,217
GENERAL CHARGES	<u>21,848,500</u>	<u>23,820,048</u>	<u>22,284,300</u>	<u>20,785,300</u>
TOTAL OPERATIONS AND MAINTENANCE	\$ 395,259,443	\$ 410,277,316	\$ 405,707,093	\$ 416,620,516
EXEMPT ITEMS	<u>5,139,915</u>	<u>4,175,239</u>	<u>2,797,775</u>	<u>2,344,868</u>
TOTAL APPROPRIATIONS	<u>\$ 400,399,358</u>	<u>\$ 414,452,555</u>	<u>\$ 408,504,868</u>	<u>\$ 418,965,384</u>

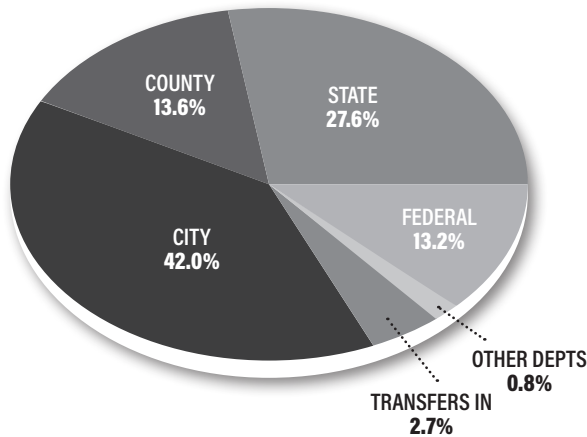


CITY OF BUFFALO

2020-2021 RECOMMENDED BUDGET

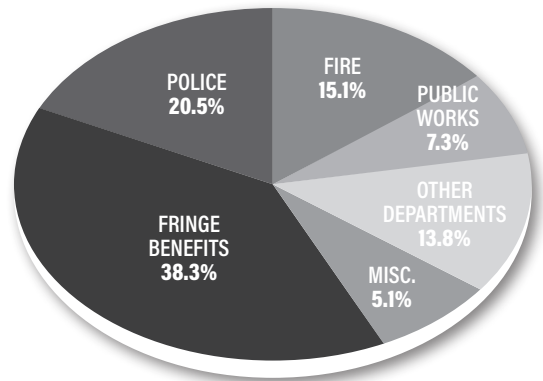
GENERAL FUND

REVENUES & RESOURCES



City	\$ 218,313,926
County	70,906,775
State	143,380,686
Federal	68,378,007
Other Depts	4,287,590
Fund Balance	-
Transfers In	14,283,560
Transfers Out	(100,585,160)
	\$ 418,965,384

APPROPRIATIONS



Fringe Benefits	\$ 160,295,217
Police	86,053,364
Fire	63,079,032
Public Works	30,602,304
Other Departments	57,750,167
Miscellaneous	21,185,300
	\$ 418,965,384

**GENERAL AND CAPITAL DEBT SERVICE FUNDS
COMBINED ANALYSIS OF TAX LEVY AND
BREAKDOWN OF HOMESTEAD AND NON HOMESTEAD LEVY
2020 - 2021 RECOMMENDED BUDGET**

<u>APPROPRIATIONS</u>	<u>CITY</u>	<u>BOARD OF EDUCATION</u>	<u>TOTAL</u>
GENERAL FUND	\$ 419,365,384	\$ 954,700,000	\$ 1,374,065,384
(1) CAPITAL DEBT SERVICE FUND	31,059,039	9,084,850	40,143,889
TOTAL	\$ 450,424,423	\$ 963,784,850	\$ 1,414,209,273
LESS: OTHER REVENUE, RESOURCES & INTERFUND TRANSFERS			
GENERAL FUND	\$ 371,685,544	\$ 892,945,782	\$ 1,264,631,326
(1) CAPITAL DEBT SERVICE FUND	1,696,637	16,310	1,712,947
TOTAL	\$ 373,382,181	\$ 892,962,092	\$ 1,266,344,273
EQUALS: TAX LEVY			
GENERAL FUND	\$ 47,679,840	\$ 61,754,218	\$ 109,434,058
CAPITAL DEBT SERVICE FUND	29,362,402	9,068,540	38,430,942
TOTAL TAX LEVY	\$ 77,042,242	\$ 70,822,758	\$ 147,865,000

HOMESTEAD SHARE OF TAX LEVY

49.09% OF TOTAL (2)

TAX LEVY	<u>CITY</u>	<u>BOARD OF EDUCATION</u>	<u>TOTAL</u>
GENERAL FUND	\$ 23,404,527	\$ 30,313,194	\$ 53,717,721
CAPITAL DEBT SERVICE FUND	14,413,075	4,451,460	18,864,535
TOTAL HOMESTEAD	\$ 37,817,602	\$ 34,764,654	\$ 72,582,256

NON-HOMESTEAD SHARE OF TAX LEVY

50.91% OF TOTAL (2)

TAX LEVY	<u>CITY</u>	<u>BOARD OF EDUCATION</u>	<u>TOTAL</u>
GENERAL FUND	\$ 24,275,313	\$ 31,441,024	\$ 55,716,337
CAPITAL DEBT SERVICE FUND	14,949,327	4,617,080	19,566,407
TOTAL NON HOMESTEAD	\$ 39,224,640	\$ 36,058,104	\$ 75,282,744

(1) Does not include self sustaining Enterprise Funds i.e., Water and Parking.

(2) The City of Buffalo has elected to utilize provisions of New York State law which provides for homestead and non-homestead property tax rates. The Department of Assessment has determined these rates based upon current New York State Assessment laws.

**GENERAL AND CAPITAL DEBT SERVICE FUNDS
COMBINED ANALYSIS OF TAX LEVY AND
BREAKDOWN OF HOMESTEAD AND NON HOMESTEAD LEVY
2020 - 2021 RECOMMENDED BUDGET**

<u>APPROPRIATIONS</u>	<u>CITY</u>	<u>BOARD OF EDUCATION</u>	<u>TOTAL</u>
GENERAL FUND	\$ 419,365,384	\$ 954,700,000	\$ 1,374,065,384
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HOMESTEAD SHARE OF TAX LEVY

49.09% OF TOTAL (2)

TAX LEVY	<u>CITY</u>	<u>BOARD OF EDUCATION</u>	<u>TOTAL</u>
GENERAL FUND	\$ 23,404,527	\$ 30,313,194	\$ 53,717,721
CAPITAL DEBT SERVICE FUND	14,413,075	4,451,460	18,864,535
TOTAL HOMESTEAD	\$ 37,817,602	\$ 34,764,654	\$ 72,582,256

NON-HOMESTEAD SHARE OF TAX LEVY

50.91% OF TOTAL (2)

TAX LEVY	<u>CITY</u>	<u>BOARD OF EDUCATION</u>	<u>TOTAL</u>
GENERAL FUND	\$ 24,275,313	\$ 31,441,024	\$ 55,716,337
CAPITAL DEBT SERVICE FUND	14,949,327	4,617,080	19,566,407
TOTAL NON HOMESTEAD	\$ 39,224,640	\$ 36,058,104	\$ 75,282,744

(1) Does not include self sustaining Enterprise Funds i.e., Water and Parking.

(2) The City of Buffalo has elected to utilize provisions of New York State law which provides for homestead and non-homestead property tax rates. The Department of Assessment has determined these rates based upon current New York State Assessment laws.

**GENERAL AND CAPITAL DEBT SERVICE FUNDS
 COMBINED ANALYSIS OF TAX RATE WITH BREAKDOWN
 HOMESTEAD AND NON HOMESTEAD SHARE OF TAX LEVY AND TAX RATE
 (PER \$1,000 OF ASSESSED VALUATION)
 2020 - 2021 RECOMMENDED BUDGET**

GENERAL FUND	CITY TAX LEVY	CITY TAX RATE	BOARD OF EDUCATION TAX LEVY	EDUCATION TAX RATE	TOTAL TAX LEVY	TOTAL TAX RATE
HOMESTEAD	\$ 23,404,527	\$ 3.24	\$ 30,313,194	\$ 4.14	\$ 53,717,721	\$ 7.38
NON HOMESTEAD	<u>24,275,313</u>	5.40	<u>31,441,024</u>	7.00	<u>55,716,337</u>	12.40
TOTAL	\$ 47,679,840		\$ 61,754,218		\$ 109,434,058	
CAPITAL DEBT SERVICE FUND						
HOMESTEAD	\$ 14,413,075	\$ 2.00	\$ 4,451,460	\$ 0.61	\$ 18,864,535	\$ 2.60
NON HOMESTEAD	<u>14,949,327</u>	3.33	<u>4,617,080</u>	1.03	<u>19,566,407</u>	4.35
TOTAL	\$ 29,362,402		\$ 9,068,540		\$ 38,430,942	
GRAND TOTAL - TAX LEVY	<u>\$ 77,042,242</u>		<u>\$ 70,822,758</u>		<u>\$ 147,865,000</u>	
TOTAL TAX RATE						
HOMESTEAD		\$ 5.24		\$ 4.75		\$ 9.99
NON HOMESTEAD		\$ 8.73		\$ 8.02		\$ 16.75

Note: Actual tax rates are extended to 6 decimal places, all figures above are rounded to the nearest cent

STATEMENT OF LONG AND SHORT TERM DEBT
7/1/20

LONG TERM DEBT

Serial Bonds

* General Improvement- City	122,105,354
Parking Fund	7,182,707
Board Of Education	25,480,000
Water Supply	-
TOTAL LONG-TERM DEBT	154,768,061

SHORT TERM DEBT

Bond Anticipation Notes	34,799,600
Capital Notes	-
Budget Notes	-
Tax Anticipation Notes	-
Revenue Anticipation Notes	-
TOTAL SHORT-TERM DEBT	34,799,600

<u>Total Long & Short Term Debt</u>	<u>189,567,661</u>
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Source: City of Buffalo, Division of Cash & Debt Management

STATEMENT OF DEBT CONTRACTING POWER
July 1, 2020

	<u>Amount</u>	<u>Percent</u>
Average Full Valuation of Taxable Real Property and Special Franchises as Determined by the Last Completed Assessment Roll and the Four Preceding Rolls (per 20/21 recommended budget	<u>10,710,027,695</u>	1
Debt Contracting Limitation: Nine Percent of Average Full Valuation - Article VIII, Section 4, of the Constitution of the State of New York	963,902,493	100.0%
Gross Indebtedness:		
Borrowings:		
Serial Bonds	154,768,061	
Bond Anticipation Note	34,799,600	
Total Gross Debt	189,567,661	
Exclusions:		
Exempt Debt:		
Water Supply Bonds	-	
Solid Waste	-	
Parking Facilities Bonds	7,182,707	
Reserve to Pay Non-Exempt Debt	1,402,547	
Approp.in Current Budget to Pay Non-Exempt Debt		
Maturing during Remainder of FY	33,164,861	
Total Exclusions	41,750,115	
Net Indebtedness	147,817,546	15.3%
Debt-Contracting Margin	816,084,947	84.7%
Authorized But Unissued Non-Exempt Debt	30,102,598	3.1%
Effective Borrowing Capacity	785,982,349	81.5%

Source: City of Buffalo, Division of Cash & Debt Management

1- Department of Administration & Finance, Div. Of Budget

CONDITION OF TREASURY
2020-2021

		estimated bal. as of 6/30/2020	estimated bal. as of 6/30/2021
1000	* GENERAL FUND	247,000,000	220,000,000
3000	CAPITAL PROJECTS FUND	60,000,000	60,000,000
6000	INTERNAL SERVICE FUND	90,000	90,000
5300	ENTERPRISE FUND- WATER	22,000,000	21,000,000
5200	ENTERPRISE FUND- SOLID WASTE	500,000	500,000
5100	ENTERPRISE FUND- PARKING	1,500,000	1,500,000
7000	TRUST & AGENCY FUND	1,800,000	1,800,000
2000	SPECIAL REVENUE FUND	5,000,000	5,000,000
4000	CAPITAL DEBT SERVICE FUND	6,500,000	6,000,000
	TOTAL (memorandum only)	344,390,000	315,890,000

* Includes \$3.8 Million of Board Stabilization Reserve Fund

Source: City of Buffalo, Division of Cash & Debt Management

**STATEMENT OF REAL PROPERTY TAX LEVYING LIMITATION
FOR THE FISCAL YEAR ENDING JUNE 30, 2021
2020 - 2021 RECOMMENDED BUDGET**

FISCAL YEAR	TAXABLE ASSESSED VALUATION	SPECIAL STATE EQUALIZATION RATIOS	FULL VALUE
2016-2017	6,651,948,241	0.7089	9,383,478,969
2017-2018	6,676,563,860	0.6716	9,941,280,316
2018-2019	6,668,535,362	0.6437	10,359,694,519
2019-2020	6,661,426,846	0.6206	10,733,849,252
2020-2021	11,818,651,877	0.9000	13,131,835,419
TOTAL FIVE YEAR FULL VALUE			\$53,550,138,475
			÷ 5
Average Full Valuation of Taxable Real Property and Special Franchises as determined by the last completed assessment roll and the four preceding rolls.			\$10,710,027,695
Real Property Tax Levying Limitations: Two percent of Average Full Valuation - Article VIII, Section 10, of the Constitution of the State of New York.			2.0%
			\$214,200,554
Exclusions Added Thereto:			
Appropriations:			
	Net Capital Debt Service (1)	\$38,080,942	
	Reserve for Capital Improvements		
	Down Payment of Capital Projects		
	Capital Project Account Reserve	400,000	
	Objects or purposes for which a period of probable usefulness is provided by Section 11.00 of the Local Finance Law of the State of New York	4,424,375	
Total Exclusions			\$42,905,317
Maximum Constitutional Taxing Power			257,105,871
Real Property Tax Levy for 2020-2021			147,865,000
Tax Levying Margin			\$109,240,871
(1)	Gross Debt Service:		39,893,889
	Less: Tax and Revenue Anticipation		
	Note Interest Cost	100,000	
	Revenue Applied to Debt	-	
	Resources Applied to Debt	1,712,947	
			1,812,947
Net Capital Debt Service			38,080,942



NYS BOARD OF REAL PROPERTY SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT
 (for local use only -- not to be filed with NYS Board of Real Property Services)

Date: April 13, 2020

Taxing Jurisdiction: Buffalo

Fiscal Year Beginning: July 1, 2020

Total equalized value in taxing jurisdiction: **18,955,005,793**

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Value	Equalized (Column E)	Percentage of Value Exempted (Column F)
12100	NYS - GENERALLY	RPTL 404(1)	122	713,088,898		3.762%
12350	PUBLIC AUTHORITY - STATE	RPTL 412	27	198,267,408		1.046%
12370	STATE AUTHORITIES SPECIFIED	RPTL 412	63	315,901,852		1.667%
13100	CO - GENERALLY	RPTL 406(1)	63	233,420,282		1.231%
13350	CITY - GENERALLY	RPTL 406(1)	8,065	861,466,664		4.545%
13800	SCHOOL DISTRICT	RPTL 408	70	269,309,259		1.421%
13860	CHARTER SCHOOL INCORPORATED	ED L 2853	2	1,691,358		0.009%
13970	REGIONAL OTB CORPORATION	RACING L 513	3	1,531,481		0.008%
14100	USA - GENERALLY	RPTL 400(1)	19	199,707,408		1.054%
14300	INDIAN RESERVATION	RPTL 454	9	5,736,173		0.030%
18020	MUNICIPAL INDUSTRIAL DEV AGENCY	RPTL 412-a	39	397,135,297		2.095%
18040	URBAN REN: OWNER-MUNICIPALITY	GEN MUNY 506	60	170,678,148		0.900%
18080	MUN HSNB AUTH-FEDERAL/MUN AID	PUB HSNB L 52(3) & (5)	50	183,399,507		0.968%
18130	UDC OWNED HOUSING PROJECT	MC K UCON L 6272	4	6,425,926		0.034%
18180	UDC OWNED NON-HOUSING PROJECT	MC K UCON L 6272	5	29,462,346		0.155%
21600	RES OF CLERGY-RELIG CORP OWN	RPTL 462	24	7,104,938		0.037%
25110	NONPROF CORP - RELIG(CONST PROJ)	RPTL 420-a	777	221,566,914		1.169%
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	261	426,211,604		2.249%
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	670	472,630,371		2.493%
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	51	605,456,667		3.194%
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	6	9,735,679		0.051%
25900	LAND BANKS	NPCL 1608	6	694,444		0.004%
26100	VETERANS ORGANIZATION	RPTL 452	9	3,886,420		0.021%
27250	RAILROAD PROP OWNED BY AMTRAK	45 U S C 546b	1	253,087		0.001%

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Value	Equalized (Column E)	Percentage of Value Exempted (Column F)
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	7		12,170,000	0.064%
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	19		51,692,592	0.273%
28120	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	3		9,351,852	0.049%
38260	MUN HSNG AUTH-NYS AIDED	PUB HSNG L 52(4) & (5)	2		9,502,840	0.050%
41101	VETS EX BASED ON ELIGIBLE FUNDS	RPTL 458(1)	31		55,713	0.000%
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	525		23,753,140	0.125%
41123	ALT VET EX-WAR PERIOD-NON-COM	RPTL 458-a	1,938		37,805,637	0.199%
41133	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1,440		49,585,252	0.262%
41143	ALT VET EX-WAR PERIOD-DISABILITY	RPTL 458-a	644		29,310,192	0.155%
41161	COLD WAR VETERANS (15%)	RPTL 458-b	311		3,626,852	0.019%
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	46		1,179,198	0.006%
41400	CLERGY	RPTL 460	28		51,852	0.000%
41803	PERSONS AGE 65 OR OVER	RPTL 467	1		205,556	0.001%
41806	PERSONS AGE 65 OR OVER	RPTL 467	4,011		189,414,496	0.999%
41836	ENHANCED STAR	RPTL 425	6,300		277,206,511	1.462%
41856	BASIC STAR 1999-2000	RPTL 425	20,848		465,385,127	2.455%
41936	DISABILITIES AND LIMITED INCOME	RPTL 459-c	477		21,499,329	0.113%
41960	HISTORIC PROPERTY	RPTL 444-a	8		1,901,210	0.010%
41980	LOW OR MODERATE INCOME HOUSING	RPTL 421-e	147		214,926,913	1.134%
44216	HOME IMPROVEMENTS	RPTL 421-f	9		671,259	0.004%
44513	SENIOR LONG RESIDENT	R:TL 467-k	24		1,833,210	0.010%
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d & dd	69		50,313,071	0.265%
47596	MIXED-USE PROPERTIES IN CERTAIN	RPTL 485-a	102		482,047,981	2.543%
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	112		26,576,482	0.140%
47900	FAIR POLLUTION CONTROL FACILIT	RPTL 477-a	1		441,219	0.002%
48106	URB DEV ACTION AREA PROJECT	GEN MUNY L 696	1		3,040,000	0.016%
48650	LTD PROF HOUSING CO	P H F I L 33, 556, 654-a	18		13,947,387	0.074%
48660	HOUSING DEVELOPMENT FUND CO	P H F I L 577, 654-a	10		26,396,996	0.139%
48670	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	14		5,297,531	0.028%
49530	INDUSTRIAL WASTE TREATMENT FA	RPTL 477	2		857,851	0.005%
Totals			47,554		\$7,344,809,379	38.749%

The exempt amounts do not take into consideration any payments for municipal services.

Amount, if any, attributed to payments in lieu of taxes: \$ 5,420,834.28
(details contained on RP-495-PILOT)

**LOCAL GOVERNMENT EXEMPTION IMPACT REPORT**

(for local use only -- not to be filed with NYS Board of Real Property Services)

Date: April 13, 2020Taxing Jurisdiction: BuffaloFiscal Year Beginning: July 1, 2020Total equalized value in taxing jurisdiction: **18,955,005,793**

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Payments in Lieu of Taxes (PILOTS) (Column E)
13100	County Owned	RPTL 406(6)	4	\$555,000.67
18020	Municipal Indust Dev Agency	RPTL 412-e	39	\$3,820,629.83
28110	UDC HS Dev	RPTL 422	1	\$19,940.00
41980	Low or Moderate Income Housing	RPTL 421-e	147	\$833,824.75
48106	URB Dev Action Area Project	Gen MUNY L 696	1	\$46,015.69
48650	LTD Prof Housing Co	PHFI L 33, 556 654-a	2	\$62,130.00
48660	Housing Development Fund Co	P H FI Law 577, 654-a	4	\$47,276.34
48670	Redevelopment Housing Co	P H FI Law 125 & 127	14	\$36,017.00
Totals			212	\$5,420,834.28