

**Please take note:**

As of Monday, July 15, 2019, the following updates have been made to the 2019-2020 Annual Action Plan draft to correct two typo's.

1. Under Community Facilities the total amount allocated to this category is correct, however a project is missing from the chart. The total amount will remain the same and the following eligible project was added: [JFK Community Center](#)
2. Under Streets the total amount allocated to this category is correct, however an eligible street segment is missing from the chart. The total amount will remain the same and the following segment was added: [Wilson from William to Broadway](#).

**CITY OF BUFFALO**  
**PROPOSED ANNUAL ACTION PLAN**

October 1, 2019 to September 30, 2020

Community Development Block Grant  
HOME Investment Partnerships  
Emergency Solutions Grant  
Housing Opportunities for Persons With AIDS

HUD requires the City of Buffalo to prepare an Annual Action Plan that outlines its proposed use of funds from four entitlement programs: CDBG, HOME, ESG, and HOPWA. The city anticipates it will receive approximately \$18.6 million in grant funding for the 2019 program year, which will be combined with \$1.7 million in CDBG and HOME program income, generated largely from loan repayments.

<b>SUMMARY</b>	<i>PY 2019</i>	<i>PY 2018</i>
<b>TOTAL</b>	<b>\$20,411,124</b>	<b>\$20,413,940</b>
CDBG grant	\$13,706,335	\$13,677,706
CDBG program income (estimate)	\$1,000,000	\$1,100,000
HOME grant	\$3,007,593	\$3,255,279
HOME program income (estimate)	\$1,175,216 <sup>1</sup>	\$537,324.48
ESG grant	\$1,160,583	\$1,123,496
HOPWA grant	\$798,764	\$720,135

<sup>1</sup> \$737,849 held from YR44 program income to be used for YR45 projects and \$437,367 anticipated to be received in YR45 for YR46 projects.

## COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

CDBG funds are used for a variety of activities, including emergency home repairs; demolition of abandoned city-owned structures; improvements to public facilities such as community centers, parks, streets, and sidewalks in HUD-eligible neighborhoods; and support for community groups serving youth and seniors. Funding for program delivery and administration covers the costs for community-based organizations, the Buffalo Urban Renewal Agency (BURA), and the city to provide these services. Please note below that the program delivery listed for NYBDC will be to support past economic development activities.

<b>TOTAL</b>	<b>Approved PY 2018 \$14,777,706</b>	<b>Proposed PY 2019 \$14,706,335*</b>
Housing	\$3,007,451	\$2,907,451
Clearance	\$2,071,721	\$545,000
Community facilities	\$2,304,820	\$2,428,539*
Parks/Pools	\$912,500	\$912,500
Street resurfacing	\$1,475,000	\$1,475,000
Sidewalk replacement	\$1,175,218	\$1,175,218
Public services	\$2,224,007	\$2,225,950**
Program Delivery: NYBDC	\$0	\$50,000
Planning and administration	\$1,779,470	\$2,941,267*

*\*Includes Program Income to be spent in PY 2019*

*\*\*Public service program income amount of \$170,000 is reflective from prior year program income.*

## Housing

The Emergency Loan Program administered by BURA helps low- and moderate-income homeowners to replace roofs, furnaces, and hot water tanks; or to repair water, sewer, and electrical systems. Belmont Shelter and six community-based organizations assist with this program by providing loan originations, work write-ups, and property inspections. BURA anticipates assisting approximately 130 homeowners during the 2019 program year. BURA also plans to enhance their current housing programs by developing an activity to assist low-to moderate income residents improve the exterior of their homes around major multifamily investments and strategic locations, such as schools. Furthermore, in some cases, CDBG funds from this allocation may also be used for repairs to rental units in HOME assisted 2-4 family owner occupied structures. Lastly, program delivery will be used not only to support the efforts associated with the execution of these programs, but the marketing efforts associated with them as well.

*\*Budget levels are maintained as there is a portion of prior year funds that will be used to continue efforts for current year programs.*

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<b>TOTAL</b>	<b>\$2,907,451</b>
Rehab loans & Homeowner Improvement (single and multi-family)	\$1,937,451
Program delivery: CBOs	\$270,000
Program delivery: Belmont Housing Resources of WNY	\$350,000
Program delivery: BURA	\$350,000

## Clearance

Clearance funding is used to demolish vacant and abandoned residential, commercial, and industrial properties that are within targeted neighborhoods. This supplements other funding, such as the city's capital budget and general fund. It is anticipated that during PY 2019, funding will be used for 21 residential demolitions, at an average cost of \$17,000 per residence, and 1 commercial structures, at an average cost of \$155,000 per building.

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<b>TOTAL</b>	<b>\$545,000</b>
Demolitions	\$500,000
Program delivery	\$45,000

## Community Facilities

This program year (PY) there will be a Full Facilities Condition Assessment and Maintenance Analysis (FCAM) and execution recommendation post analysis of noted facilities incorporated for this PY. The FCAM shall prioritize capital improvement/major repairs necessary to improve the building health, life, safety and meet ADA compliance, based on property condition and the current funding levels.

The major rehabilitation work for PY2019 will/may incorporate the following building system improvements: Site (paving, walkways, walls, fences, exterior lighting); Roofing and Drainage Systems (doors, walls, windows, stairs structural/foundation, masonry, entrances/exits); Building Interior ( flooring, stairs, lighting, doors, finishes); HVAC (boilers/furnaces, air conditioning systems/units); Plumbing (water distribution, drainage, sewer, fixtures); Electrical (distribution, technical infrastructure/technology) elevators/lifts, emergency generators); Fire and Security (alarms, fire detectors, fire protection); Analysis shall/may also identify energy and water conservation opportunities within all facilities inspected. Analysis will also include ADA accessibility compliance. Expansion improvements at Buffalo City Mission are also included in this

year’s plan to aid their building campaign to serve the City’s homeless and impoverished for the next 100 years.

The FCAM shall/may also identify current deferred maintenance, recommend annual maintenance funding levels necessary to maintain the facilities at a desired service level and include a current report of the condition of the facility. The goal of the report will be to provide enough information for the City to determine how much funding will be required for each year for each facility in order to properly maintain facilities and meet overall city fiscal sustainability goals. *Please note: the amounts for capital improvements are estimated and subject to change depending upon bids received.*

<b>TOTAL</b>	<b>\$2,428,539</b>
CRUCIAL	\$100,000
Dorothy J. Collier Center	\$500,000
George K. Arthur Center	\$458,220
Buffalo City Mission	\$139,182
JFK Community Center*	\$762,137
A & E- Multiyear 45 & 46	\$369,000
Program Delivery	\$100,000

\*updated due to typo 7.15.2019

## Parks/ Pools

DPW provides the Mayor’s Office of Strategic Planning (OSP) and the Buffalo Urban Renewal Agency (BURA) with an annual list of improvements needed at city parks and any facilities located within those parks. After confirming that the parks serve HUD-eligible neighborhoods, BURA worked with DPW to address as many park needs as funding will allow.

Necessary capital improvements/major repairs are proposed to improve the pool facilities and/or building health, life, safety and meet ADA compliance of the three locations below. The rehabilitation work will be executed according to the priorities identified and the current funding levels. For PY 2019, improvements are proposed at the one park, and two pools listed below. *Note: the amounts for capital improvements are estimated and subject to change depending upon bids received.*

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<b>TOTAL</b>	<b>\$912,500</b>
Allison Pool (Asarese-Matters)	\$112,500
Kensington Pool	\$555,000
Prospect Park	\$85,000
A & E- Multiyear 45 & 46	\$160,000

## Streets

DPW provides BURA with an annual list of streets that require resurfacing. Based on HUD guidelines, BURA conducts a three-part review to determine eligibility. The first step is a check to ensure that each street segment is located within a HUD-eligible neighborhood. The second step requires counting the individual parcels on both sides of the street, and confirming that at least 51 percent are currently in residential use. The final step takes the estimated cost of resurfacing each segment and divides it by the number of residential parcels, to eliminate any segments that have an unusually high cost per unit. Due to a robust list from last year 55 of the 104 street segments have been carried over to this year. Also, after conducting a new analysis this year to identify additional segments, 13 new street segments have been determined to be eligible for CDBG funding (indicted by *italics*). Therefore, a total of 68 street segments are estimated to be completed this program year. By approving the full list of eligible street segments DPW has the flexibility to more strategically commit to street segments based upon other sources of funding and final bid amounts.

<b>TOTAL</b>	<b>\$1,475,000</b>
Street resurfacing	\$1,325,000
A & E- Multiyear 45 & 46	\$150,000

<b>Broadway Fillmore</b>		
<b>Street</b>	<b>From</b>	<b>To</b>
Bristol	Emslie	Lord
Bristol	Smith	Clare
Bryson	Memorial	Curtiss
Fox	Broadway	Genesee
Fritz Alley	Clare	West-End
Geneva	Memorial	Curtiss
Loepere	Broadway	Sycamore
Mohr	Grimes	Broadway
Peterson	Fillmore	Mills
Playter	Paderewski	Broadway



<b>Broadway Fillmore-con't</b>		
<b>Street</b>	<b>From</b>	<b>To</b>
San Domingo Alley	Emslie	Lord
Sherman	Paderewski	Broadway
Sherman	Howard	Peckham
Shumway	Howard	Peckham
Smith	William	Fritz Alley
Smith	William	Broadway
Sweet	Sycamore	Walden
Thomas	Metcalfe	William
Watson	Howard	Broadway
Wilson	William	Broadway
<b>Broad-Fill, Ellicott, Lovejoy, Seneca-Babcock</b>		
<b>Street</b>	<b>From</b>	<b>To</b>
East Eagle	Emslie	Fillmore
Ashley	Youngs	Deshler
Grimes	Youngs	Peck
<b>Ellicott/Pratt-Willert</b>		
<b>Street</b>	<b>From</b>	<b>To</b>
Fulton	Chicago	Louisiana
Fulton	VanRensselaer	Smith
Fulton	Hamburg	East-End
Griffin	Exchange	Seneca
Hydraulic	Exchange	Seneca
Larkin	Exchange	South-End
Perry	VanRensselaer	Smith
Perry	Alabama	East-End
South Division	Hamburg	Emslie
North Division	Emslie	West-End
<b>Fillmore/Leroy</b>		
<b>Street</b>	<b>From</b>	<b>To</b>
Norma	Kensington	Drexel
<i>Rodney</i>	<i>Fillmore</i>	<i>Hill</i>

\*updated due to typo 7.15.2019

<b>Fillmore/Leroy con't Street</b>	<b>From</b>	<b>To</b>
<i>Wakefield</i>	<i>Fillmore</i>	<i>Richlawn</i>
<b>First Ward</b>		
<b>Street</b>	<b>From</b>	<b>To</b>
Miami	Moore	Louisiana
Tennessee	Republic	Oconnell
<b>Genesee Moselle</b>		
<b>Street</b>	<b>From</b>	<b>To</b>
Brier	Liddell	Wick
Koons	Broadway	North-End
Schlenker	Schmarbeck	Person
Titus	Sycamore	South-End
West Shore	St Joseph	Wex
Person	north-end	South-End
<b>Hamlin Park</b>		
<b>Street</b>	<b>From</b>	<b>To</b>
Mohican	Humboldt	West-End
<b>Lovejoy</b>		
<b>Street</b>	<b>From</b>	<b>To</b>
Armbruster	Broadway	South-End
Davey	Reiman	North-End
Quincy	Broadway	South-End
Swinburne	Amity	Broadway
<b>Lower West Side</b>		
<b>Street</b>	<b>From</b>	<b>To</b>
Johnson Park	Elmwood	Elmwood
Maryland	Niagara	Cottage
West	Carolina	Virginia
<b>Masten Park/Fruit Belt</b>		
<b>Street</b>	<b>From</b>	<b>To</b>
Wilow Place	Kinsley	North-End
<b>Riverside</b>		
<b>Street</b>	<b>From</b>	<b>To</b>
<i>Philadelphia</i>	<i>Esser</i>	<i>South East-End</i>

<b>Schiller Park</b>		
<b>Street</b>	<b>From</b>	<b>To</b>
Barnett	Bailey	West-End
<i>Erb</i>	<i>E. Delavan</i>	<i>Genesee</i>
South Domedion	Heminway	South-End
<i>Fisher</i>	<i>E. Delavan</i>	<i>Genesee</i>
<b>Schiller Park-con't</b>		
<b>Street</b>	<b>From</b>	<b>To</b>
Northland	Bailey	West-End
<i>St. Mary</i>	<i>Doat</i>	<i>Walden</i>
Wecker	Bailey	West-End
<b>Seneca Babcock/S. Park/Cazenovia</b>		
<b>Street</b>	<b>From</b>	<b>To</b>
<i>Juniata</i>	<i>Seneca</i>	<i>North End</i>
<i>Pomona</i>	<i>Seneca</i>	<i>North End</i>
<i>Sage</i>	<i>Seneca</i>	<i>North End</i>
<b>Upper West Side/Elmwood Bidwell</b>		
<b>Street</b>	<b>From</b>	<b>To</b>
<i>Congress</i>	<i>Auchinvole</i>	<i>Potomac</i>
<i>Helen</i>	<i>Herkimer</i>	<i>Dewitt</i>
<b>Westside</b>		
<b>Street</b>	<b>From</b>	<b>To</b>
Hampshire	Busti	Niagara
<i>West</i>	<i>Virginia</i>	<i>Pennsylvania</i>
<i>West</i>	<i>York</i>	<i>Pennsylvania</i>

\*All low-mod criteria's considered have been updated as per HUD notice CPD-19-02, which provided updated LMI standards based on 2015 American Community Survey (ACS) effective April 1, 2019.

## Sidewalks

DPW provides BURA with an annual list of sidewalks in need of repair. Based on HUD guidelines, BURA conducts a three-part review to determine eligibility. The first step is a check to ensure that each street segment is located within a HUD-eligible neighborhood. The second step requires counting the individual parcels on both sides of the street, and confirming that at least 51 percent are currently in residential use. The final step takes the estimated cost of sidewalk replacement for each segment, and divides it by the number of residential parcels, to eliminate any segments that have an unusually high cost per unit. Due to a robust list from last year 49 of the 90 sidewalk segments have been carried over to this year. Also, after conducting a new analysis this year to identify additional segments, 16 new street segments have been determined to be eligible for CDBG funding (indicted by italics). Therefore, a total of 65 sidewalk segments are estimated to be completed this program year. By approving the full list of eligible sidewalk segments DPW has the flexibility to more strategically commit to sidewalk segments based upon other sources of funding and final bid amounts.

<b>TOTAL</b>	<b>\$1,175,218</b>
Sidewalk replacements	\$1,025,218
A & E- Multiyear 44 & 45	\$150,000

<b>Broadway-Fillmore</b>		
<b>Sidewalk</b>	<b>From</b>	<b>To</b>
Detroit	Peckham	Paderewski
Detroit	Peckham	William
Gibson	Beck	Stanislaus
Harmonia	<i>Sycamore</i>	Walden

<i>Johnson</i>	<i>Sycamore</i>	<i>Broadway</i>
Sobieski	Sycamore	Walden
Sobieski	Broadway	Stanislaus
Stanislaus	Fillmore	Gibson
Sweet	Sycamore	Walden
Watson	Broadway	Peckham

<b>Delavan-Grider</b>		
<b>Sidewalk</b>	<b>From</b>	<b>To</b>
Northumberland	Sussex	E.Delavan
Rickert	Sidney	Northland
Sidney	Fillmore	E.Humboldt
<b>Fillmore-Leroy</b>		
<b>Sidewalk</b>	<b>From</b>	<b>To</b>
Gesl	Pauline	Fillmore
<i>Jewett</i>	<i>Holden</i>	<i>Hill</i>
<i>Wakefield</i>	<i>Holden</i>	<i>Hill</i>
<b>Genesee-Moselle</b>		
<b>Sidewalk</b>	<b>From</b>	<b>To</b>
Barthel	Walden	Genesee
Goodyear	Walden	Genesee
Goodyear	Genesee	E.Ferry
Ivy	Walden	Genesee
Moselle	Walden	Genesee
Nevada	Genesee	E.Ferry
Schutrum	Broadway	Pullman
St. Louis	Walden	Genesee
Wasmuth	Walden	Genesee
Zenner	Genesee	E.Ferry
<b>Hopkins-Tift</b>		
<b>Sidewalk</b>	<b>From</b>	<b>To</b>
Oconner	New Abby	Germania
<b>Kenfield &amp; Ken-Bailey</b>		
<b>Sidewalk</b>	<b>From</b>	<b>To</b>
Comstock	E.Amherst	Thorton

<i>Highgate</i>	<i>Bailey</i>	<i>Eggert</i>
Hewitt	Orleans	Bailey
Janet	Eggert	Davidson
Kay	Eggert	Davidson
<i>LaSalle</i>	<i>Bailey</i>	<i>Suffolk</i>
Roosevelt	Bailey	Suffolk

<b>Lovejoy</b>		
<b>Sidewalk</b>	<b>From</b>	<b>To</b>
Ashley	Brownell	Deshler
Gold	Vanderbuilt	E.Lovejoy
Gold	Reiman	Vanderbuilt
Gold	King	Reiman
Ideal	Vanderbuilt	E.Lovejoy
N. Ogden	Vanderbuilt	Reiman
Reiman	Gold	Benzinger
Stanley	Genesee	Bailey
<b>Masten Park</b>		
<b>Sidewalk</b>	<b>From</b>	<b>To</b>
Verplank	Woodlawn	E.Ferry
W.Parade	Northampton	Dodge
Waverly	Woodlawn	Glenwood
<b>Riverside</b>		
<b>Sidewalk</b>	<b>From</b>	<b>To</b>
<i>Albert</i>	<i>Ontario</i>	<i>Rano</i>
<i>Mayer</i>	<i>Ontario</i>	<i>Rano</i>
<i>Riverside</i>	<i>Ontario</i>	<i>Rano</i>
<b>Schiller Park</b>		
<b>Sidewalk</b>	<b>From</b>	<b>To</b>
Floss	E.Delavan	Lang
Freund	E.Delavan	Lang
Haven	Genesee	Dead End
Naval	Bailey	Texas
Poplar	Doat	Felix

Roebing	E.Delavan	Wecker
Roebing	Wecker	Lang
Sattler	Block	Doat
<b>Seneca-Cazenovia</b>		
<b>Sidewalk</b>	<b>From</b>	<b>To</b>
<i>Juanita</i>	<i>Seneca</i>	<i>North End</i>
<b>Seneca-Cazenovia-con't</b>		
<b>Sidewalk</b>	<b>From</b>	<b>To</b>
<i>Pomona</i>	<i>Seneca</i>	<i>Pawnee Pkwy</i>
<i>Sage</i>	<i>Seneca</i>	<i>North End</i>
<b>Upper West Side &amp; West Side</b>		
<b>Sidewalk</b>	<b>From</b>	<b>To</b>
<i>Auburn</i>	<i>Herkimer</i>	<i>Baynes</i>
<i>Auburn</i>	<i>West</i>	<i>Herkimer</i>
Arkansas	West	Grant
<i>Breckenridge</i>	<i>Herkimer</i>	<i>Baynes</i>
<i>Breckenridge</i>	<i>West</i>	<i>Herkimer</i>
<b>University Heights</b>		
<b>Sidewalk</b>	<b>From</b>	<b>To</b>
LaSalle	Cordova	Parkridge

\*All low-mod criteria's considered have been updated as per HUD notice CPD-19-02, which provided updated LMI standards based on 2015 American Community Survey (ACS) effective April 1, 2019.

## **Public Services**

The Contract Administration Unit received fifty-seven (57) CDBG applications for year 45 (2019-2020). Thirteen (13) of these applications were from new agencies or existing agencies interested in either providing new services, expanding on existing services, or developing new initiatives.

For this program year a new comprehensive review process was implemented to help accommodate the large number of applications: First, each monitor reviewed all applications and attributed a score based on program quality, program clarity, and reasonable budgetary expenditures. Second, The Contract Administration Unit attributed a compliance score to every agency that received funding in the prior year (2018-2019). This score comprised of an agency's monthly report submissions, CAPER projections, and requisition drawdowns.

The City of Buffalo allocates 15% of the total CDBG Entitlement grant towards public services totaling \$2,055,950 for the upcoming year (2019-2020). In addition, 15% of the previous year's program income is also allocated, which is approximately \$170,000. Both of these award amounts have allowed the City of Buffalo to support many agencies who help improve the lives our most under-served communities.

Below is an overview of how the Contract Administration Unit has distributed this year's Public Services allocations:

The City of Buffalo will fund forty-three (43) programs for the 45th Year of CDBG's Public Services funding. Twenty-one (21) youth-serving agencies and sixteen (16) senior-serving agencies make up a majority of the contracted activities. The remaining six (6) are comprised of fair housing, crime prevention, and workforce development focused programs. These contracts span across twenty-nine (29) agencies located throughout the City of Buffalo, with some serving the community at multiple sites.



The Contract Administration Unit agreed to remove one (1) youth serving agency from last year's roster due to significant staffing issues. However, one (1) new initiative will replace the previous one, which also serves youth.

One (1) agency will receive funding for a sub-contract to expand their existing program. Another agency had three (3) contracts consolidated into two (2), in order to refine their scope of services.

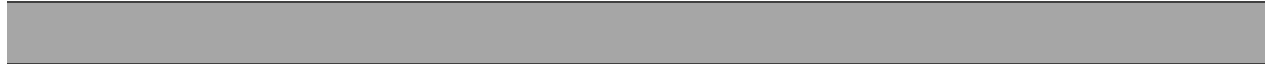
Seven (7) programs will receive increases from last year for their high compliance rating. These increases range from capacity building to new initiatives, while a few were in response to cost of living increases.

Five (5) contracts were reduced 10% from their prior year funding for non-compliance issues, and four (4) were reduced 20% for submitting late applications. One (1) agency did not re-apply for their contract this year.

The changes applied to this year's review process has given the Contract Administration Unit a more clear and comprehensive perspective in helping determine allocations. Furthermore, by assessing each agency, The Contract Administration Unit will be equipped to conduct more precise technical assistance and help improve our contracted agencies throughout the next contract year.

*Breakdown of proposed allocation is listed on next pages.*

	<b>CDBG</b>	<b>Program Income</b>	<b>TOTAL</b>
<b>TOTAL-Public Service</b>	<b>\$ 2,055,950.25</b>	<b>\$170,000*</b>	<b>\$2,225,950.25</b>



	<b>CDBG</b>	<b>Program Income</b>	<b>TOTAL</b>
<b>Public Service-Youth</b>	<b>\$ 1,081,505</b>	<b>\$0</b>	<b>\$1,081,505</b>

African Cultural Center	\$ 79,700		\$ 79,700
Belle Center	\$ 70,000		\$ 70,000
Belle Center-Belle Corps.	\$ 38,000		\$ 38,000
Big Brother/Big Sister	\$ 25,000		\$ 25,000
New: Buffalo Center for Arts and Technology	\$ 20,000		\$ 20,000
Community Action Organization-Pratt Willert	\$ 31,760		\$ 31,760
Mission Ignite formerly Computers for Children	\$ 45,000		\$ 45,000
Compeer	\$ 20,000		\$ 20,000
Delevan Grider (Metro CDC)	\$ 61,900		\$ 61,900
Gloria Parks Comm. Ctr/Univ.District CDA. - Youth	\$ 72,100		\$ 72,100
George K. Arthur CC	\$ 18,000		\$ 18,000
King Urban Life Center	\$ 31,900		\$ 31,900
Lt. Colonel Matt Urban Center	\$ 82,300		\$ 82,300
North Buffalo CDC	\$ 47,800		\$ 47,800
Northwest Buffalo Comm. Ctr.	\$ 100,000		\$ 100,000
Old First Ward	\$ 17,200		\$ 17,200
Police Athletic League	\$ 100,000		\$ 100,000
Resource Council	\$ 27,800		\$ 27,800
Seneca Babcock Comm. Assoc.	\$ 24,030		\$ 24,030
Seneca street CDC	\$ 20,000		\$ 20,000
West Side CS	\$ 99,015		\$ 99,015
YWCA (for CRUCIAL)	\$ 50,000		\$ 50,000

<b>Public Service-Seniors</b>	<b>CDBG</b>	<b>Program Income</b>	<b>TOTAL</b>
	<b>\$772,072</b>	<b>\$0</b>	<b>\$772,072</b>
CAO Pratt Willert	\$ 12,560		\$ 12,560
Hennepin	\$ 58,500		\$ 58,500
Delavan-Grider Comm. Ctr.	\$ 35,000		\$ 35,000
Friends of the Elderly	\$ 50,000		\$ 50,000
Gloria Parks Comm. Ctr./Univ.District CDA	\$ 66,200		\$ 66,200
Hispanics United of Buffalo	\$ 21,100		\$ 21,100
Lt. Colonel Matt Urban Ctr.	\$ 52,600		\$ 52,600
Northwest Buffalo Comm. Ctr.	\$ 84,300		\$ 84,300
North Buffalo CDC	\$ 41,100		\$ 41,100
Old First Ward	\$ 17,760		\$ 17,760
Schiller Park	\$ 72,000		\$ 72,000
Seneca Babcock Comm. Assoc.	\$ 22,500		\$ 22,500
South Buffalo Comm. Assoc.	\$ 100,000		\$ 100,000
Valley Comm. Assoc.	\$ 21,000		\$ 21,000
West Side CS	\$ 82,452		\$ 82,452
William Emslie YMCA	\$ 35,000		\$ 35,000

<b>Public Service-Other</b>	<b>CDBG</b>	<b>Program Income</b>	<b>TOTAL</b>
	<b>\$202,320</b>	<b>\$170,000*</b>	<b>\$372,320</b>

Buffalo Urban League	\$ 30,000		\$ 30,000
Center for Employment	\$ 24,000		\$ 24,000
Citizens Services/CCPI	\$ 32,300	\$ 170,000	\$ 202,300
Housing Opportunities Made Equal	\$ 40,320		\$ 40,320
Legal Aid Bureau	\$ 52,000		\$ 52,000
Neighborhood Legal Services	\$ 23,700		\$ 23,700
Buffalo Urban League	\$ 30,000		\$ 30,000

*\*PY 44 Program Income*

### **Planning and Administration**

CDBG permits the allocation of no more than 20% of the CDBG Entitlement Grant and program income generation for the use of planning and administration costs associated with the implementation of the CDBG grant. Planning efforts will also be executed toward a Northland Brownfield Opportunity Area and a Reuse Analysis of public city-owned buildings.

<b>PLANNING &amp; ADMIN TOTAL</b>	<b>\$2,991,267*</b>
Planning & Admin (EN)	\$2,741,267
Planning & Admin (PI)	\$200,000

*\*Amount may vary throughout program year, but will remain under 20% cap.*

## **HOME INVESTMENT PARTNERSHIPS (HOME)**

HOME funding will be used to support new construction, or the substantial rehabilitation of owner-occupied and rental housing for low- and moderate-income individuals and families. HOME funding is also used to assist with the work of Community Housing Development Organizations (CHDOs). BURA administers the City's HOME funds via a HUD-approved Subrecipient agreement.

CHDO's receive a 15 percent, HUD required set aside, of the city's HOME allocation to acquire and rehabilitate housing to be sold to low and moderately low income households, or to support the new construction of housing in targeted communities to be sold to low and moderately low income households. This program also supports CHDO organizations to build multi-family rental housing. The City may also set aside up to five percent of the HOME allocation to cover CHDO operating cost.

The Multi-Family Rehab/Construction program provides HOME funding for the rehabilitation of developer owned affordable rental units, identified problem properties, or for the construction of new rental units. Funding is also used to ensure the availability of decent, safe and affordable housing for extremely low, very low, and moderately low income renters. The program may also be used for the new construction of single family homes which will be sold to low to moderately low income households. Program funds will be used for rehab expenses in targeted neighborhoods that bring assisted units into compliance with building codes, including interim controls, or abatement to alleviate lead-based paint hazards. The city distributes this funding through a Request for Proposal (RFP process).

The Owner Occupied Rehab Program provides HOME funding for the substantial rehabilitation of existing one to four family units, to ensure the availability of decent, safe, and affordable housing for extremely low, very low, and moderately low income households. Program funds will be used for rehab expenses in targeted neighborhoods, or as matching funds for other targeted programs, including interim controls to alleviate lead-based paint hazards. Belmont Housing Resources and six Community-Based Organizations (CBO's) assist with this program by providing loan originations, work write-ups, and property inspections.

Lastly, the new HOME Commitment Rule requires grantees to plan for all program income received in the prior year. As a result, \$737,849 received in program income in PY '18 will be used for continued efforts in support of new construction, substantial and rental rehabilitation activities in PY '19. The City also estimates it will receive another \$437,367 in program income this program year that will be used to support HOME efforts in PY '20, 10% of which will be used in PY' 19 for administration costs in the amount of \$43,737.

*\*Program Income amounts are estimates only and may increase or decrease throughout the program year according to receipts. Final PI amount will be provided to planned HOME categories as needed, but within the 5 budgeted areas below.*

<b>HOME TOTAL</b>	<b>\$3,672,603*</b>
Substantial, New Construction, & Rental Rehabilitation (City)	\$2,293,542*
Substantial Rehabilitation Owners	\$600,000
Construction/rehab (CHDOs)	\$451,140
CHDO Operating	\$100,000
Administration	\$300,760

*\*Includes program income held from prior year.*

## **EMERGENCY SOLUTIONS GRANT (ESG)**

The Contract Administration Unit received seventeen (17) ESG applications for year 45 (2019-2020). One (1) of these applications was a new agency interested in receiving ESG funding, and another one (1) from an existing agencies interested in developing a new initiative. The Contract Administration Unit receives recommendations from the Continuum of Care Review Committee (CoC) and uses them to help determine funding allotment for the upcoming year.

This year, the City of Buffalo received a total of \$1,160,583 in ESG grant funding for the upcoming year (2019-2020). ESG funding is used in conjunction with the CoC grant funding awarded to homeless-serving agencies. Up to 60% of the ESG funding amount can be used exclusively for shelters and outreach, which allows for more flexibility in helping fill the gaps in services CoC is unable to cover. With these two grant-funders working together, the city is able to carry out a comprehensive strategy in addressing its homeless population.

Below is an overview of how the Contract Administration Unit has distributed this year's ESG allocations:

- The City of Buffalo will fund sixteen (16) programs through ESG. Six (6) homeless shelters, three (3) rapid-rehousing programs, two (2) homeless prevention programs and three (3) outreach programs. The remaining two (2) contracts go towards HMIS administration and a large coordinated homeless outreach event held in the fall.
- Two (2) new programs will be funded this year. One (1) is a new homeless prevention initiative and one (1) is for the coordinated homeless outreach event.
- Four (4) programs received increases from last year in order to address changes in the homeless population, increase in fair housing rates, and expanded outreach.
- One (1) agency did not re-apply for ESG funding this year.

Overall, the slight adjustments to this upcoming year's funding allocations reflect the changing needs in the city's homeless population. With an increase in emphasis on homeless prevention and outreach, the Contract Administration Unit aims to address homelessness at an earlier stage with a more proactive mindset.

<b>ESG TOTAL</b>	<b>\$1,160,583</b>
Street Outreach	\$ 258,600
Shelter	\$ 277,486
Prevention	\$ 112,469
HMIS-HAWNY	\$ 57,200
Rapid Rehousing	\$ 449,828
Administration	\$ 5,000

After careful consideration of the 18 ESG applications that were submitted for federal funding, the following agencies were recommended. Decisions made were evaluated based on previous performance measures, prior outcomes, eligibility according to HUD guidelines, possible community impact and overall implied, or proven success of the program as it relates to the purpose of ESG funding. This funding breakdown also took into consideration the need for no more than 60% of ESG funding to support shelter and outreach.

#### **ESG AGENCY BREAKDOWN**

Matt Urban- Outreach	\$ 154,000.00
Matt Urban-Hope House (S)	\$ 35,200.00
Compass House (S)	\$ 55,440.00
Salvation Army (S)	\$ 52,800.00
Jericho Road (S)	\$ 34,166.00
Friends of the Night People (O)	\$ 17,600.00
Back to Basic (S)	\$ 17,600.00



Teaching and Restoring Youth (S)	\$ 29,480.00
Restoration Society- Code Blue (S)	\$ 52,800.00
Restoration Society- Coordinated Entry (O)	\$ 87,000.00
Catholic Charities RRH	\$ 245,000.00
Compass House RRH	\$ 154,840.00
NLS Prevention	\$ 40,200.00
HOME RRH	\$ 49,988.00
Catholic Charities Prevention	\$ 72,269.00

## HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS

The Contract Administration Unit received two (2) HOPWA applications for year 45 (2019-2020). One (1) application was from a new agency interested in providing new services, expanding on existing services or developing new initiatives.

The Contract Administration Unit reviewed both applications using an application assessment form. In previous years, only one applicant applied for HOPWA funding.

This year, the city received a total of \$798,764 in HOPWA grant funding for the upcoming year (2019-2020). HOPWA funding is essential in providing financial and supportive assistance to individuals and families living with HIV/AIDS.

Below is an overview of how the Contract Administration Unit has distributed this year's HOPWA allocations:

- The City of Buffalo will fund two (2) programs through the HOPWA grant; Evergreen and Harvest House. Both agencies will provide services around helping individuals secure permanent housings, and provides rental assistance and/or other supportive services.
- One (1) new program (Harvest House) will be funded this year to expand their HIV/AIDS-centered services available to the community.

- The Contract Administration Unit believes an additional HOPWA-funded program will open up more options to the community both geographically and programmatically.

TBRA (Tenant Based Rental Assistance)	\$ 259,960.00
Facilities Based	\$ 150,864.00
STRMU (Short-term Rent, Mortgage, Utility)	\$ 49,540.00
PHP (Permanent Housing Placement)	\$ 65,268.00
Supportive Services	\$ 194,986.00
Supportive Services - prior year	\$ 236,513.00
Project Sponsored Administration	\$ 54,183.00
Administration	\$ 23,962.92
TOTALS	\$ 1,035,276.92
45 allocation	\$ 798,764.00
<b>*prior year allocation</b>	<b>\$ 236,512.92</b>

*\*\$236,512.92 has been identified from the HOPWA grant years 2014 of which \$15,761.97 will be applied and HOPWA grant year 2015 of which \$99,374.04 will be applied to total \$236,512.92 to be used in year 2019 from prior year funds.*