

## PERMITS AND INSPECTIONS SERVICES

### HOUSING & ENFORCEMENT

### FUNCTION

1150

|                      |    |                           |
|----------------------|----|---------------------------|
| APPROPRIATIONS       | \$ | 5,063,774                 |
| FRINGES              | \$ | 2,338,129                 |
| TOTAL APPROPRIATIONS | \$ | <u>7,401,903</u>          |
| REVENUE              | \$ | 1,638,750                 |
| NET COST             | \$ | <u><u>(5,763,153)</u></u> |

## **DEPARTMENT OF PERMIT AND INSPECTION SERVICES**

**Housing Enforcement# 65-1150**

**Licenses & Permits# 65-1151**

### **Goals**

1. Provide high quality, professional and courteous public services for citizens, residents, business owners and taxpayers of the City.
2. Services include permitting and licensing services, single-dwellings inspections, multiple dwellings inspections, building code review, slum and blight inspections, new construction inspections, plumbing inspections, electrical inspections, demolition inspections, fuel device services, plan review elevator inspections, rental registry services, and city court services.
3. Provide accessible information and resources related to these services via person, via telephone, via website (on-line services), or via any other technology that may be available.
4. Enforce compliance to city codes and laws with respect to permit, license and inspections services.
5. Ensure public safety and welfare pursuant to code enforcement.
6. Cooperate with block clubs and community based organizations with respect to permit, license and inspections services.
7. To aggressively focus on code enforcement of deteriorated structures throughout the City of Buffalo with emphasis on older, masonry buildings of historic significance.
8. Utilize the new Hansen 8 system so as to provide more efficiency and improve the quality of work.
9. To make it easier to access the departmental website to apply for E-Permits and utilize the newly refurbished permit fee system.
10. Facilitate the issuance of building, electrical and plumbing permits while assuring compliance with all codes, rules and regulations that may be applicable.

### **Activities**

1. Inspect residential and commercial properties in City of Buffalo to ensure compliance with all applicable City Ordinances (zoning, maintenance, building construction, licensing, etc.), New York Title 19 of New York Codes, Rules and Regulations, and Federal regulations (handicap, energy, etc.).
2. Initiate court action when warranted, prepare related summonses, and process new and adjourned cases to be heard in City of Buffalo Housing Court.
3. Investigate, respond and close 311 calls which continue to expand on an annual basis.
4. Issue accurate letters of violation and notices to repair or demolish, to property owners or agents of record. Conduct in-depth investigations of negligent home improvement contractors as well as investigation of property complaints.
5. Issue Certificates of Registration for multiple dwellings, Certificates of Occupancy for all structures when required, and Certificates of Compliance for all work performed in conjunction with all permits.

**Housing Enforcement# 65-1150**  
**Licenses & Permits# 65-1151**

6. Provide testing for electrical, plumbing and fuel devices, and issue licenses to those individuals who fulfill the requirements.
7. Adhere to the standards of the City of Buffalo, Department of Labor and the Department of Environmental Conservation.
8. Coordinate the collection of delinquent accounts for Licenses, Demolitions and Rental Registry.
9. Provide Inspections of approximately 75 Bingo organizations and audit financial reports for every game of chance played, to ensure that the organization and municipality receives the revenues due them. Record, file and maintain these records.
10. Hold hearings that could result in suspension or revocation of licenses and permits that have been issued, due to misconduct, inadequate performance, misrepresentation or blatant disregard of the ordinances.
11. Review blueprints and related documents submitted to the City's Permit Office. Blueprints are analyzed for compliance with applicable building codes and construction standards.
12. Confer with architects, developers, contractors, attorneys and building property owners regarding compliance with applicable building codes and construction standards.
13. Generate court action in cases of gross negligence and violations of compliance.
14. Assist architects, engineers, developers, contractors, attorneys and building property owners in preparation for variance petitions regarding the City of Buffalo Zoning Ordinance.
15. Review applications, site plans and blueprints, make field inspections for application and appearance before the New York State Variance Board.
16. Prepare formal responses to the New York Department of State with respect to State variance applications.
17. Perform field investigations and inspections of building sites as requested by the Department.
18. Record, file and maintain the official records resulting from these operations.

## **DEPARTMENT OF PERMIT AND INSPECTION SERVICES**

**Housing Enforcement # 65-1150**

**Licenses & Permits # 65-1151**

**Work Program Statistics**

|   | <b>Actual<br/>2016-2017</b> | <b>Actual<br/>2017-2018</b> | <b>Estimate<br/>2018-2019</b> |
|---|-----------------------------|-----------------------------|-------------------------------|
| Inspections conducted   | 68,500                      | 65,200                      | 68,850                        |
| New court cases   | 2,280                       | 2,220                       | 2,300                         |
| Adjourned court cases processed                                     | 2,600                       | 2,500                       | 2,300                         |
| Demolitions completed   | 460                         | 415                         | 350                           |
| DEMOLITIONS COMPLETED - PRIVATELY OWNED (by owner no cost to city)  | 50                          | 77                          | 60                            |
| Certificates of registrations for multiple dwellings                | 410                         | 505                         | 550                           |
| New construction certificates of occupancy                          | 185                         | 205                         | 218                           |
| Conditional certificate of occupancy                                | 70                          | 90                          | 110                           |
| Certificate of compliance   | 350                         | 545                         | 640                           |
| No. New liens placed against fire ins. Proceeds of fire dama. Proj. | 27                          | 19                          | 29                            |
| No. Settled cases for which funds have been collected               | 10                          | 12                          | 10                            |
| Funds recovered by multiple tenant families from settled cases (\$) | \$105,000                   | \$89,000                    | \$58,000                      |
| No. Properties brought into compliance                              | 7,800                       | 7,150                       | 8,100                         |
| Bingo inspections   | 180                         | 174                         | 170                           |
| Regular inspections   | 8,800                       | 8,920                       | 9,200                         |
| Licensed issued   | 23,500                      | 25,100                      | 24,900                        |
| Plans filed   | 675                         | 880                         | 1,100                         |
| Plans examined  | 500                         | 735                         | 990                           |
| Plans approved  | 630                         | 850                         | 915                           |
| Plans revised   | 460                         | 675                         | 870                           |
| Plans voided  | 35                          | 44                          | 62                            |
| Building permits issued   | 6,400                       | 8,200                       | 9,400                         |
| Electrical permits issued   | 2,500                       | 2,790                       | 2,845                         |
| Elevator permits issued   | 20                          | 12                          | 13                            |
| Plumbing permits issued   | 1,500                       | 1,770                       | 1,890                         |
| Heating permits issued  | 620                         | 600                         | 635                           |



City of Buffalo  
 Recommended Budget 2018-2019  
 General Fund

|   | 2016-2017<br>Actual Amount | 2017-2018<br>Adopted<br>Budget | 2017-2018<br>Revised Budget | 2017-2018<br>Year To Date<br>4/29/2018 | 2018-2019<br>Recommended<br>Budget |
|---|----------------------------|--------------------------------|-----------------------------|--|------------------------------------|
| <b>1150 HOUSING AND ENFORCEMENT TOTAL</b> | <b>5,291,225.44</b>        | <b>4,992,904.00</b>            | <b>5,064,678.00</b>         | <b>3,804,984.94</b>                    | <b>5,063,774.00</b>                |
| <b>16550001 INSPECTIONS PS</b>            | <b>4,543,688.55</b>        | <b>4,318,194.00</b>            | <b>4,318,194.00</b>         | <b>3,325,568.48</b>                    | <b>4,611,155.00</b>                |
| 411001 ANNUAL SALARY                      | 4,099,889.83               | 3,955,219.00                   | 3,955,219.00                | 3,037,438.62                           | 4,253,980.00                       |
| 413001 OVERTIME                           | 46,722.46                  | 30,000.00                      | 30,000.00                   | 16,742.12                              | 30,000.00                          |
| 413003 ACTING TIME                        | 4,669.52                   | 4,000.00                       | 4,000.00                    | 2,373.18                               | 4,000.00                           |
| 414001 LONGEVITY                          | 62,406.37                  | 70,000.00                      | 69,700.00                   | 49,722.54                              | 62,000.00                          |
| 414007 PERFECT ATTENDANCE INCENTIVE       | 31,071.11                  | 30,000.00                      | 30,000.00                   | 891.52                                 | 30,000.00                          |
| 414028 VACATION BUYOUT                    | 4,705.26                   | 2,500.00                       | 2,500.00                    | 16,045.50                              | 4,800.00                           |
| 415001 AUTOMOBILE ALLOWANCE               | 293,849.00                 | 226,000.00                     | 226,000.00                  | 201,680.00                             | 226,000.00                         |
| 415002 CLOTHING ALLOWANCE                 | 375.00                     | 475.00                         | 775.00                      | 675.00                                 | 375.00                             |
| <b>16550004 INSPECTIONS TR</b>            | <b>13,975.00</b>           | <b>13,750.00</b>               | <b>15,950.00</b>            | <b>15,950.00</b>                       | <b>15,900.00</b>                   |
| 458003 REGISTRATION & MEMBERSHIP FEES     | 13,975.00                  | 13,750.00                      | 15,950.00                   | 15,950.00                              | 15,900.00                          |
| <b>16550005 INSPECTIONS SP</b>            | <b>6,773.64</b>            | <b>7,100.00</b>                | <b>15,610.50</b>            | <b>13,183.23</b>                       | <b>7,325.00</b>                    |
| 461001 OFFICE SUPPLIES                    | 5,035.31                   | 3,500.00                       | 3,772.50                    | 3,762.63                               | 4,200.00                           |
| 461003 PRINTING DUPLICATING SUPPLIES      | 785.87                     | 1,200.00                       | 300.00                      | 282.60                                 | 1,000.00                           |
| 461005 PHOTO & DRAFTING SUPPLIES          | 0.00                       | 500.00                         | 500.00                      | 0.00                                   | 225.00                             |
| 461007 COMP & SOFTWARE (NON CAPITAL)      | 0.00                       | 0.00                           | 9,138.00                    | 9,138.00                               | 0.00                               |
| 461201 CLOTHING & UNIFORMS                | 603.00                     | 750.00                         | 750.00                      | 0.00                                   | 750.00                             |
| 464000 PERIODICALS                        | 0.00                       | 350.00                         | 350.00                      | 0.00                                   | 350.00                             |
| 467000 MISCELLANEOUS SUPPLIES             | 349.46                     | 800.00                         | 800.00                      | 0.00                                   | 800.00                             |
| <b>16550006 INSPECTIONS SV</b>            | <b>288,471.50</b>          | <b>153,860.00</b>              | <b>153,260.50</b>           | <b>106,720.23</b>                      | <b>129,394.00</b>                  |
| 432003 LEGAL SERVICES                     | 49,030.00                  | 75,000.00                      | 46,341.25                   | 45,830.00                              | 60,000.00                          |
| 432004 ENGINEER & TECHNICAL SERVICES      | 174,000.00                 | 10,000.00                      | 2,500.00                    | 960.00                                 | 2,880.00                           |
| 444101 RENTAL LAND & BUILDINGS            | 57,333.00                  | 58,560.00                      | 58,555.00                   | 54,027.00                              | 58,464.00                          |
| 454000 ADVERTISING                        | 583.68                     | 1,500.00                       | 1,500.00                    | 617.85                                 | 250.00                             |
| 455000 PRINTING & BINDING                 | 6,702.32                   | 8,000.00                       | 7,500.00                    | 4,240.72                               | 6,800.00                           |
| 455100 INTERNAL PRINT SHOP                | 822.50                     | 800.00                         | 1,050.00                    | 1,044.66                               | 1,000.00                           |
| 490000 FREEZE FUNDS                       | 0.00                       | 0.00                           | 35,814.25                   | 0.00                                   | 0.00                               |
| <b>16550007 INSPECTIONS CO</b>            | <b>438,316.75</b>          | <b>500,000.00</b>              | <b>561,663.00</b>           | <b>343,563.00</b>                      | <b>300,000.00</b>                  |
| 471010 LAND IMPROVEMENTS                  | 438,316.75                 | 500,000.00                     | 364,413.00                  | 343,563.00                             | 300,000.00                         |
| 490000 FREEZE FUNDS                       | 0.00                       | 0.00                           | 197,250.00                  | 0.00                                   | 0.00                               |



# CITY OF BUFFALO

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|CITY OF BUFFALO  
|MAYOR REC BUDGET REQUESTS

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## BUDGET PROJECTION 21819 CITY OF BUFFALO ANNUAL BUDGET 2018-2019

| ORG            | OBJECT PROJ                         | ACCOUNT DESCRIPTION                 | CURRENT<br>ADJ BUDGET | PROJECTED<br>ACTUAL | MAYOR REC    | PERCENT<br>CHANGE |
|----------------|-------------------------------------|-------------------------------------|-----------------------|---------------------|--------------|-------------------|
| 16550001411001 | 1000-65-1150-0000-1-00-0-45-411001- | INSPECT PS ANNUAL SAL               | 3,955,219.00          | .00                 | 4,253,980.00 | 7.55              |
|                |                                     | ACCOUNT CLERK TYPIST                | 1.00                  | 41,560.00           | 41,560.00    |                   |
|                |                                     | GRADE-A005                          |                       |                     |              |                   |
|                |                                     | STEP 5                              |                       |                     |              |                   |
|                |                                     | ASSOCIATE ACCOUNT CLERK             | 1.00                  | 41,440.00           | 41,440.00    |                   |
|                |                                     | GRADE-A022                          |                       |                     |              |                   |
|                |                                     | STEP 1 OF 5                         |                       |                     |              |                   |
|                |                                     | ASST DIR HOUSE PROP INSPECTION      | 1.00                  | 79,121.00           | 79,121.00    |                   |
|                |                                     | GRADE-A086                          |                       |                     |              |                   |
|                |                                     | STEP 5 OF 5                         |                       |                     |              |                   |
|                |                                     | BOILER INSPECTOR                    | 1.00                  | 55,289.00           | 55,289.00    |                   |
|                |                                     | GRADE-E005                          |                       |                     |              |                   |
|                |                                     | STEP 5 OF 5                         |                       |                     |              |                   |
|                |                                     | BUILDING INSPECTOR                  | 1.00                  | 64,386.00           | 64,386.00    |                   |
|                |                                     | GRADE-F001                          |                       |                     |              |                   |
|                |                                     | STEP 7 OF 7                         |                       |                     |              |                   |
|                |                                     | BUILDING INSPECTOR                  | 28.00                 | 64,386.00           | 1,802,808.00 |                   |
|                |                                     | GRADE-F001                          |                       |                     |              |                   |
|                |                                     | STEP 5 OF 5                         |                       |                     |              |                   |
|                |                                     | CHIEF BUILDING INSPECTOR            | 3.00                  | 71,250.00           | 213,750.00   |                   |
|                |                                     | GRADE-F003                          |                       |                     |              |                   |
|                |                                     | STEP 5 OF 5                         |                       |                     |              |                   |
|                |                                     | CHIEF COMBUSTION INSPECTOR          | 1.00                  | 63,535.00           | 63,535.00    |                   |
|                |                                     | GRADE-E007                          |                       |                     |              |                   |
|                |                                     | STEP 5 OF 5                         |                       |                     |              |                   |
|                |                                     | CHIEF ELECTRICAL INSPECTOR          | 1.00                  | 71,250.00           | 71,250.00    |                   |
|                |                                     | GRADE-F003                          |                       |                     |              |                   |
|                |                                     | STEP 5 OF 5                         |                       |                     |              |                   |
|                |                                     | CHIEF PLUMBING INSPECTOR            | 1.00                  | 71,250.00           | 71,250.00    |                   |
|                |                                     | GRADE-F003                          |                       |                     |              |                   |
|                |                                     | STEP 5 OF 5                         |                       |                     |              |                   |
|                |                                     | CLERK PART-TIME                     | 1.00                  | 5,170.00            | 5,170.00     |                   |
|                |                                     | GRADE-I002                          |                       |                     |              |                   |
|                |                                     | STEP 5                              |                       |                     |              |                   |
|                |                                     | CLERK                               | 1.00                  | 39,666.00           | 39,666.00    |                   |
|                |                                     | GRADE-A002                          |                       |                     |              |                   |
|                |                                     | STEP 5 OF 5                         |                       |                     |              |                   |
|                |                                     | CLERK                               | 1.00                  | 37,873.00           | 37,873.00    |                   |
|                |                                     | GRADE-A002                          |                       |                     |              |                   |
|                |                                     | STEP 3 OF 5                         |                       |                     |              |                   |
|                |                                     | COMBUSTION INSPECTOR                | 1.00                  | 55,289.00           | 55,289.00    |                   |
|                |                                     | GRADE-E005                          |                       |                     |              |                   |
|                |                                     | STEP 5 OF 5                         |                       |                     |              |                   |
|                |                                     | COMMISSIONER OF PERMIT & INSPECTION | 1.00                  | 110,345.00          | 110,345.00   |                   |
|                |                                     | SERV.                               |                       |                     |              |                   |
|                |                                     | GRADE-I129                          |                       |                     |              |                   |
|                |                                     | STEP 5                              |                       |                     |              |                   |
|                |                                     | DIRECTOR OF MAYORS TASK FORCE       | 1.00                  | 61,751.00           | 61,751.00    |                   |
|                |                                     | GRADE-I39                           |                       |                     |              |                   |
|                |                                     | STEP 5                              |                       |                     |              |                   |
|                |                                     | ELECTRICAL INSPECTOR                | 1.00                  | 64,386.00           | 64,386.00    |                   |



# CITY OF BUFFALO

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CITY OF BUFFALO  
MAYOR REC BUDGET REQUESTS

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## BUDGET PROJECTION 21819 CITY OF BUFFALO ANNUAL BUDGET 2018-2019

| ORG | OBJECT PROJ | ACCOUNT DESCRIPTION  | CURRENT<br>ADJ BUDGET | PROJECTED<br>ACTUAL | MAYOR REC   | PERCENT<br>CHANGE |
|-----|-------------|--|-----------------------|---------------------|-------------|-------------------|
|     |             | GRADE-F001<br>STEP 5 OF 5<br>EXAMINER (PLUMBERS)                 | 3.00                  | 1,939.00            | 5,817.00    |                   |
|     |             | GRADE-I001<br>STEP 5<br>LEGAL AIDE MAYOR TASK FORCE HOUSING      | 1.00                  | 41,560.00           | 41,560.00   |                   |
|     |             | GRAD-A005<br>STEP 5 OF 5<br>PLUMBING INSPECTOR                   | 3.00                  | 64,386.00           | 193,158.00  |                   |
|     |             | GRADE-F001<br>STEP 5 OF 5<br>SUPERVISOR OF SLUM & BLIGHT         | 1.00                  | 70,927.00           | 70,927.00   |                   |
|     |             | GRADE-F005<br>STEP 5 OF 5<br>SUPERVISOR OF ELEVATORS             | 1.00                  | 71,250.00           | 71,250.00   |                   |
|     |             | GRADE-F003<br>STEP 5 OF 5<br>SENIOR TYPIST                       | 1.00                  | 42,099.00           | 42,099.00   |                   |
|     |             | GRADE-A006<br>STEP 5 OF 5<br>CLERK                               | 1.00                  | .00                 | .00         |                   |
|     |             | GRADE-A002<br>STEP 5 OF 5<br>DIRECTOR OF HOUSING AND INSPECTIONS | 1.00                  | 84,151.00           | 84,151.00   |                   |
|     |             | GRADE-I041<br>STEP 5<br>BUILDING INSPECTOR                       | 4.00                  | 54,727.00           | 218,908.00  |                   |
|     |             | GRADE-F001<br>STEP 16 of 17<br>BUILDING INSPECTOR                | 1.00                  | 54,727.00           | 54,727.00   |                   |
|     |             | GRADE-F001<br>STEP 16 OF 17<br>BUILDING INSPECTOR                | 7.00                  | 41,851.00           | 292,957.00  |                   |
|     |             | GRADE-F001<br>STEP 13 OF 17<br>CLERK                             | 1.00                  | 38,772.00           | 38,772.00   |                   |
|     |             | GRADE-A002<br>STEP 4<br>LABORER II                               | 1.00                  | 40,391.00           | 40,391.00   |                   |
|     |             | GRADE-B025<br>STEP 5<br>CLERK                                    | 1.00                  | 36,688.00           | 36,688.00   |                   |
|     |             | GRADE-A002<br>STEP 2 of 7<br>BUILDING INSPECTOR                  | 2.00                  | 38,631.00           | 77,262.00   |                   |
|     |             | GRADE-F001<br>STEP 11 OF 17<br>Attrition                         | 1.00                  | 145,000.00          | -145,000.00 |                   |
|     |             | ELECTRICAL INSPECTOR   | 1.00                  | 41,444.00           | 41,444.00   |                   |
|     |             | GRADE-F001<br>STEP 5 OF 5<br>Lead Field Supervisor               | 1.00                  | 80,000.00           | 80,000.00   |                   |



# CITY OF BUFFALO

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|CITY OF BUFFALO  
|MAYOR REC BUDGET REQUESTS

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BUDGET PROJECTION 21819 CITY OF BUFFALO ANNUAL BUDGET 2018-2019

| ORG            | OBJECT PROJ | ACCOUNT DESCRIPTION   | CURRENT<br>ADJ BUDGET | PROJECTED<br>ACTUAL | MAYOR REC    | PERCENT<br>CHANGE |
|----------------|-------------|---|-----------------------|---------------------|--------------|-------------------|
|                |             | Lead Field Coordinator  | 2.00                  | 65,000.00           | 130,000.00   |                   |
| 16550001411001 | 11314       | INSPECT EMER OP PS ANNUAL SAL<br>1000-65-1150-0000-1-00-0-45-411001-11314 | .00                   | .00                 | .00          | .00               |
|                |             | BUDGET CEILING:   |                       |                     | 3,955,219.00 |                   |
|                |             | TOTALS:   | 3,955,219.00          | .00                 | 4,253,980.00 | 7.55              |

\*\* END OF REPORT - Generated by mcdow, robert \*\*



## PERMITS AND INSPECTION SERVICES

### LICENSES & PERMITS

### FUNCTION

1151

|                      |    |                         |
|----------------------|----|-------------------------|
| APPROPRIATIONS       | \$ | 910,064                 |
| FRINGES              | \$ | 472,141                 |
| TOTAL APPROPRIATIONS | \$ | <u>1,382,205</u>        |
| REVENUE              | \$ | <u>5,873,275</u>        |
| NET COST             | \$ | <u><u>4,491,070</u></u> |



City of Buffalo  
 Recommended Budget 2018-2019  
 General Fund

2016-2017  
Actual Amount

2017-2018  
Adopted  
Budget

2017-2018  
Revised Budget

2017-2018  
Year To Date  
4/29/2018

2018-2019  
Recommended  
Budget

|  | 2016-2017<br>Actual Amount | 2017-2018<br>Adopted<br>Budget | 2017-2018<br>Revised Budget | 2017-2018<br>Year To Date<br>4/29/2018 | 2018-2019<br>Recommended<br>Budget |
|--|----------------------------|--------------------------------|-----------------------------|--|------------------------------------|
| <b>1151 LICENSES AND PERMITS TOTAL</b> | <b>454,205.81</b>          | <b>792,426.00</b>              | <b>793,660.50</b>           | <b>324,157.14</b>                      | <b>910,064.00</b>                  |
| <b>16551001 PERMITS PS</b>             | <b>420,411.77</b>          | <b>768,296.00</b>              | <b>768,296.00</b>           | <b>299,340.16</b>                      | <b>887,989.00</b>                  |
| 411001 ANNUAL SALARY                   | 390,327.43                 | 722,046.00                     | 722,046.00                  | 285,609.46                             | 847,239.00                         |
| 413001 OVERTIME                        | 1,737.19                   | 2,500.00                       | 2,500.00                    | 260.60                                 | 2,000.00                           |
| 413003 ACTING TIME                     | 0.00                       | 50.00                          | 50.00                       | 0.00                                   | 50.00                              |
| 413004 SHIFT DIFFERENTIAL              | 1,720.00                   | 1,500.00                       | 1,500.00                    | 1,320.00                               | 1,500.00                           |
| 414001 LONGEVITY                       | 8,000.00                   | 15,000.00                      | 15,000.00                   | 4,881.78                               | 10,000.00                          |
| 414007 PERFECT ATTENDANCE INCENTIVE    | 4,361.06                   | 5,500.00                       | 5,500.00                    | 104.32                                 | 5,500.00                           |
| 414028 VACATION BUYOUT                 | 1,237.09                   | 1,500.00                       | 1,500.00                    | 0.00                                   | 1,500.00                           |
| 415001 AUTOMOBILE ALLOWANCE            | 13,029.00                  | 20,200.00                      | 20,200.00                   | 7,164.00                               | 20,200.00                          |
| <b>16551004 PERMITS TR</b>             | <b>175.00</b>              | <b>200.00</b>                  | <b>200.00</b>               | <b>175.00</b>                          | <b>175.00</b>                      |
| 458003 REGISTRATION & MEMBERSHIP FEES  | 175.00                     | 200.00                         | 200.00                      | 175.00                                 | 175.00                             |
| <b>16551005 PERMITS SP</b>             | <b>11,312.54</b>           | <b>3,000.00</b>                | <b>3,900.00</b>             | <b>3,889.98</b>                        | <b>1,000.00</b>                    |
| 461001 OFFICE SUPPLIES                 | 11,312.54                  | 3,000.00                       | 3,900.00                    | 3,889.98                               | 1,000.00                           |
| <b>16551006 PERMITS SV</b>             | <b>22,306.50</b>           | <b>20,930.00</b>               | <b>21,264.50</b>            | <b>20,752.00</b>                       | <b>20,900.00</b>                   |
| 432004 ENGINEER & TECHNICAL SERVICES   | 22,181.50                  | 19,880.00                      | 20,214.50                   | 20,214.50                              | 20,000.00                          |
| 455000 PRINTING & BINDING              | 0.00                       | 500.00                         | 500.00                      | 0.00                                   | 550.00                             |
| 455100 INTERNAL PRINT SHOP             | 125.00                     | 550.00                         | 550.00                      | 537.50                                 | 350.00                             |



# CITY OF BUFFALO

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CITY OF BUFFALO  
MAYOR REC BUDGET REQUESTS

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## BUDGET PROJECTION 21819 CITY OF BUFFALO ANNUAL BUDGET 2018-2019

| ORG            | OBJECT PROJ                         | ACCOUNT DESCRIPTION                  | CURRENT<br>ADJ BUDGET | PROJECTED<br>ACTUAL | MAYOR REC  | PERCENT<br>CHANGE |
|----------------|-------------------------------------|--------------------------------------|-----------------------|---------------------|------------|-------------------|
| 16551001411001 |                                     | PERMITS PS ANNUAL SAL                | 722,046.00            | .00                 | 847,239.00 | 17.34             |
|                | 1000-65-1151-0000-1-00-0-45-411001- | ACCOUNT CLERK TYPIST                 | 1.00                  | 41,560.00           | 41,560.00  |                   |
|                |                                     | GRADE-A005                           |                       |                     |            |                   |
|                |                                     | STEP 7 OF 7                          |                       |                     |            |                   |
|                |                                     | ACCOUNT CLERK TYPIST                 | 1.00                  | 41,560.00           | 41,560.00  |                   |
|                |                                     | GRADE-A005                           |                       |                     |            |                   |
|                |                                     | STEP 7                               |                       |                     |            |                   |
|                |                                     | BINGO INSPECTOR                      | 1.00                  | 47,725.00           | 47,725.00  |                   |
|                |                                     | GRADE-A022                           |                       |                     |            |                   |
|                |                                     | STEP 5 OF 5                          |                       |                     |            |                   |
|                |                                     | BUILDING CODE SPECIALIST             | 2.00                  | 67,185.00           | 134,370.00 |                   |
|                |                                     | GRADE-A024                           |                       |                     |            |                   |
|                |                                     | STEP 5 OF 5                          |                       |                     |            |                   |
|                |                                     | CHIEF BUILDING INSPECTOR             | 1.00                  | 71,250.00           | 71,250.00  |                   |
|                |                                     | GRADE-F003                           |                       |                     |            |                   |
|                |                                     | STEOP 5 OF 5                         |                       |                     |            |                   |
|                |                                     | CLERK                                | 1.00                  | 37,873.00           | 37,873.00  |                   |
|                |                                     | GRADE-A002                           |                       |                     |            |                   |
|                |                                     | STEP 4 OF 7                          |                       |                     |            |                   |
|                |                                     | CLERK                                | 1.00                  | 38,469.00           | 38,469.00  |                   |
|                |                                     | GRADE-A002                           |                       |                     |            |                   |
|                |                                     | STEP 5 OF 7                          |                       |                     |            |                   |
|                |                                     | COORDINATOR OF DEVELOPMENTAL PLANS   | 1.00                  | 70,456.00           | 70,456.00  |                   |
|                |                                     | GRADE-A069                           |                       |                     |            |                   |
|                |                                     | STEP 5 OF 5                          |                       |                     |            |                   |
|                |                                     | LICENSE INSPECTOR                    | 1.00                  | 54,777.00           | 54,777.00  |                   |
|                |                                     | GRADE-A029                           |                       |                     |            |                   |
|                |                                     | STEP 5 OF 5                          |                       |                     |            |                   |
|                |                                     | LICENSE INSPECTOR                    | 1.00                  | 49,187.00           | 49,187.00  |                   |
|                |                                     | GRADE-A029                           |                       |                     |            |                   |
|                |                                     | STEP 12                              |                       |                     |            |                   |
|                |                                     | SUPERVISOR OF BUILDING CONSTRUCTION  | 1.00                  | 67,772.00           | 67,772.00  |                   |
|                |                                     | GRADE-F002                           |                       |                     |            |                   |
|                |                                     | STEP 7 OF 7                          |                       |                     |            |                   |
|                |                                     | SUPERVISOR OF LICENSES               | 1.00                  | 1.00                | 1.00       |                   |
|                |                                     | GRADE-A063                           |                       |                     |            |                   |
|                |                                     | STEP 5 OF 5                          |                       |                     |            |                   |
|                |                                     | SENIOR TYPIST                        | 1.00                  | 42,099.00           | 42,099.00  |                   |
|                |                                     | GRADE-A006                           |                       |                     |            |                   |
|                |                                     | STEP 5 OF 5                          |                       |                     |            |                   |
|                |                                     | CLERK                                | 1.00                  | 36,688.00           | 36,688.00  |                   |
|                |                                     | GRADE-A002                           |                       |                     |            |                   |
|                |                                     | STEP 12 OF 17                        |                       |                     |            |                   |
|                |                                     | SUPERVISING BUILDING CODE SPECIALIST | 1.00                  | 70,765.00           | 70,765.00  |                   |
|                |                                     | GRADE-A073                           |                       |                     |            |                   |
|                |                                     | STEP 5 OF 5                          |                       |                     |            |                   |
|                |                                     | SENIOR ACCOUNT CLERK TYPIST          | 1.00                  | 42,687.00           | 42,687.00  |                   |
|                |                                     | GRADE-A007                           |                       |                     |            |                   |
|                |                                     | STEP 5 OF 5                          |                       |                     |            |                   |