

AMENDMENT TO THE CITY OF BUFFALO'S ANNUAL ACTION PLANS PROPOSED CHANGES

The City will amend its Annual Action Plan whenever it makes one of the following decisions: to make a change in its allocation priorities or the method of distributing funds; to carry out an activity using funds from any program covered by the Consolidated Plan (including program income) not previously described in the Action Plan; or to change the purpose scope, location and/or beneficiaries of the activity.

The City will use the following criteria to determine what changes in planned or on-going activities constitute a substantial amendment to the Annual Action Plan: substantial change occurs when the cumulative effect of an activity's budget amount is increased or decreased by more than twenty-five percent (25%), or when interim financing such as float loans are provided. A substantial change is not moving funds from unencumbered project balances from one year to another year for similar activities within the same target area. Nor is it transferring funds within the same HUD-eligible categories.

The City of Buffalo will be holding a public hearing on these amendments on February 28th, 2017 at 6:00pm at City Hall (65 Niagara Square, Buffalo), Room 901. The City will provide a comment period of 30 days from the date of this Public Hearing. The comment period for this amendment will end on March 30th, 2017. The City will consider any comments or views of citizens received in writing by March 30th, 2017, or orally at the February 28th Public Hearing. The City will respond in writing to any comments made on these amendments. The amendments will be submitted to HUD along with a summary of any comments received, the City's written response, and a summary of any comments not accepted and the reasons therefore.

AMENDMENTS TO THE 2015-2016 AND PRIOR YEARS' ANNUAL ACTION PLAN

The City will amend its prior year Annual Action Plans to increase funding to the following CDBG projects:

Emergency Rehab Assistance Program-Single Unit Structures – 2009, CPS #91 **Requested Funded Amount: \$ 70,530.17**

Funding will be allocated to provide additional emergency repairs to ensure the availability of safe housing for low and moderate income households in owner occupied structures with one unit. Also, program funds will be used for emergency assistance for major deficiencies, including roof repair, furnace replacement, repairs to electrical and plumbing systems, and repair of broken water and sewer lines, including interim controls to alleviate lead based paint hazards (as needed) for structures that are owner occupied. The project is HUD eligible under 570.202 Rehabilitation Activities. The project will be funded from prior year projects having left over balances, where bids for the work came in under budget, or projects that were not carried out and will no longer be funded as follows:

	<u>Original Action Plan Amount</u>	<u>Current Project Amt. Including Prior Amendments</u>	<u>Increase</u>	<u>Amended Project Amt.</u>
Emergency Rehab Assistance Program-Single Units - 2009 (O.C. # CE9B5006 – YR. 35)	\$ 220,199.07	\$ 246,824.07	\$ 70,530.17	\$ 317,354.24

Funding Source:

	<u>Original Action Plan Amount</u>	<u>Current Project Amt. Including Prior Amendments</u>	<u>Reduction</u>	<u>Amended Project Amt.</u>
Employment Training-Mid City NRSA-2009 (O.C. # CE9B4136 – YR. 35)	\$ 66,780.17	\$ 70,530.17	\$ 70,530.17	\$ 0.00

Emergency Rehab Assistance Program-Single Unit Structures – 2010, CPS #94

Requested Funded Amount: \$45,380.32

Funding will be allocated to provide additional emergency repairs to ensure the availability of safe housing for low and moderate income households in owner occupied structures with one unit. Program funds will be used for emergency assistance for major deficiencies, including roof repair, furnace replacement, repairs to electrical and plumbing systems, and repair of broken water and sewer lines, including interim controls to alleviate lead based paint hazards (as needed) for structures that are owner occupied. The project will be funded from prior year projects having left over balances, where bids for the work came in under budget, or projects that we're not carried out. The project is eligible under 570.202 Rehabilitation Activities.

	Original Action Plan Amount	Current Project Amt. Including Prior Amendments	Increase	Amended Project Amt.
Emergency Rehab Assistance Program-Single Units (O.C. # CF9B5006 – YR. 36)	\$ 25,660.00	\$ 762,805.60	\$ 45,380.32	\$ 808,185.92

Funding Source:

	Original Action Plan Amount	Current Project Amt. Including Prior Amendments	Reduction	Amended Project Amt.
CRUCIAL, CAO Sr. Services. & Metro (O.C. # CF9M4006 – YR. 36) (O.C. # CF9R4006 – YR. 36) (O.C. # CF9T4016 – YR. 36)	\$ 59,994.08	\$ 45,380.32	\$ 45,380.32	\$ 0.00

Downpayment Assistance:

Proposed Amount:

\$ 101,818.00

This program makes no interest loan funds available to low-moderate homebuyers as a conditional grant for up to \$5,000.00. There is no monthly, or annual payment required, but the amount provided must be repaid if the property is sold within a five year regulatory period. The additional funds requested will be shifted from the Weatherization program from grant year 37 and reallocated to the Down payment/Closing Cost Assistance program in anticipation of growing applications. This shift will allow the Housing department to assist additional potential homebuyers with needed down payment assistance. This project is HUD eligible under 24 CFR, Part 2, 570.201 (n).

	Original Action Plan Amount	Current Project Amt. Including Prior Amendments	Increase	Amended Project Amt.
Downpayment Assistance (O.C. # CG9B9007 – YR. 37)	\$ 212,240.20	\$ 212,240.20	\$ 101,818.00	\$ 314,058.20

Funding Source:

	Original Action Plan Amount	Current Project Amt. Including Prior Amendments	Reduction	Amended Project Amt.
Weatherization (O.C. # CG9B5026 – YR. - 37)	\$ 147,060.00	\$ 247,060.00	\$ 101,818.00	\$ 145,242.00

HOME Substantial Rehabilitation/ New Construction**Proposed Increased Amount:****\$ 587,102.49**

This request will unencumber old HOME funds in various lines (see below) in order to fund current year HOME projects and meet HOME program requirements. The Multi-Family Rehab/Construction aspect of the HOME program provides funding for the rehabilitation of investor owned structures (or identified problem properties), or for the construction of new rental units to ensure the availability of decent, safe, and affordable housing for very low-, low-, and moderate-income renters. Program funds will be used for rehab expenses in targeted neighborhoods that bring assisted units into compliance with building codes, including interim controls or abatement to alleviate lead-based paint hazards. The city distributes this funding through an RFP process. This project is eligible under HUD regulations 24 CFR, 92.504.

	Original Action Plan Amount	Current Project Amt. Including Prior Amendments	Increase	Amended Project Amt.
HOME Construction/Rehab-2016	\$1,819,444.00	\$ 1,819,444.00	\$ 587,172.49	\$ 2,406,616.49

Funding Source:

	Original Action Plan Amount	Current Project Amt. Including Prior Amendments	Reduction	Amended Project Amt.
Homeowner Occupied Rehab 1999-PY25-70501 (BE8A5016)	\$ 21,922.00	\$ 21,922.00	\$ 21,922.00	\$ 0.00
HOME NHS Rehab Loans 2003-PY29-70500 (B18A5006)	\$ 17,450.00	\$ 17,450.00	\$ 17,450.00	\$ 0.00
HOME Acquisition/Rehab NRSA 2009-PY35-70505 (CE8A5056 – YR. 2009)	\$ 625,489.00	\$ 625,489.00	\$ 215,210.00	\$ 410,279.00
HOME CHDO Operating 2011-PY37-70504 (CG8A5046 – YR. 2011)	\$ 216,743.00	\$ 216,743.00	\$ 65,743.00	\$ 151,000.00
HOME CHDO Operating 2012-PY38-70503 (CH8A5036 – YR. 2012)	\$ 138,434.00	\$ 100,000.00	\$ 50,000.00	\$ 50,000.00
HOME CHDO Rehab 2013-PY39-70502 (CI8A5026 – YR. 2013)	\$ 394,183.00	\$ 417,800.00	\$ 101,681.49	\$ 316,118.51
HOME CHDO Operating 2014-PY40-70503 (DJ8A5036 – YR. 2014)	\$ 135,550.00	\$ 115,096.00	\$ 115,096.00	\$ 0.00

Homebuyer/Homeowner Rehab-41-50510

Proposed Amount:

\$ 200,000.00

The purpose of this request will be to provide CDBG gap financing on an emergency basis when a HOME funded project needs additional funding due to higher than expected costs. In the event there are no HOME projects that need additional funding, the funds will be available for homebuyer/homeowner rehabilitation activities.

	<u>Original Action Plan Amount</u>	<u>Current Project Amt. Including Prior Amendments</u>	<u>Increase</u>	<u>Amended Project Amt.</u>
Homebuyer/Homeowner Rehab Project 41 (O.C. # DA9B5106 – YR. 2015)	\$ 54,518.00	\$ 333,253.00	\$ 200,000.00	\$ 533,253.00

Funding Source:

	<u>Available Program Income Balance</u>	<u>Reduction</u>	<u>Amended Project Amt.</u>
Unallocated CDBG Program Income (O.C. # AI9B5006)	\$ 1,915,305.91	\$ 200,000.00	\$ 1,715,305.91

.....

Planning & Administration:

Proposed Amount:

\$ 216,343.03

Additional funding is needed in Planning and Administration due to increased administrative costs. This project is eligible under HUD regulations 24 CFR, Part 2, 570.206.

	<u>Original Action Plan Amount</u>	<u>Current Project Amt. Including Prior Amendments</u>	<u>Increase</u>	<u>Amended Project Amt.</u>
Planning & Administration (O.C. # DA9B7006 – YR. - 2015)	\$ 2,511,925.00	\$ 981,925.00	\$ 216,343.03	\$ 1,198,268.03

Funding Source:

	<u>Available Program Income Balance</u>	<u>Reduction</u>	<u>Amended Project Amt.</u>
Unallocated CDBG Program Income (O.C. # AI9B5006)	\$ 1,715,305.91	\$ 216,343.03	\$ 1,498,962.88

.....

Public Works**Requested Funded Amount:****\$ 1,291,411.17**

This request will provide CDBG funding to replace deteriorated curbs and sidewalks, conduct pavement structuring, and provide necessary architectural & engineering services associated with this project on those HUD eligible streets & sidewalks. The Department of Public Works (DPW) aims to do as many eligible segments, which meet selection guidelines based on funding availability. Specifically, funding will be used to improve sidewalks and additional approved Year 42 locations. (See attached document for street selection area).
This project is HUD eligible as per 24 CFR 570.201 (c).

	Original Action Plan Amount	Current Project Amt. Including Prior Amendments	Increase	Amended Project Amt.
Sidewalk & Street Repair	\$ 2,350,218.00	\$ 2,350,218.00	\$ 1,291,411.17	\$ 3,641,629.17

Funding Source:

	Original Action Plan Amount	Current Project Amt. Including Prior Amendments	Reduction	Amended Project Amt.
Autumnwood Service Ctr. Rehab -YR 37 (O.C. # CG9E2007 – YR. 37)	\$ 10,416.76	\$ 156,073.26	\$ 5,180.00	\$ 150,893.26
CRUCIAL CC Rehab (O.C. # CH9M2077 – YR. 38)	\$ 100,000.00	\$ 94,429.65	\$ 1,350.00	\$ 93,079.65
Employment Training BUL (O.C. # CF9B4136 – YR. 36)	\$ 200,000.00	\$ 324,000.00	\$ 5,401.54	\$ 318,598.46
Public Services (Various O.C. #'s – Yr. 38)	\$ 2,192,911.00	\$ 2,096,009.14	\$ 378.77	\$ 2,095,630.37
Public Services (Various O.C. #'s – Yr. 39)	\$ 1,841,000.00	\$ 2,005,143.00	\$ 27,091.95	\$ 1,978,051.05
Public Services (Various O.C. #'s – Yr. 40)	\$ 2,650,000.00	\$ 2,126,682.00	\$ 243,441.23	\$ 1,883,240.77
Planning Study Eval (O.C. # CG9B7016 – YR. 37)	\$ 24,510.00	\$ 24,510.00	\$ 24,510.00	\$ 0.00
Commercial Corridor Prog (O.C. CH9V8006 – YR 38)	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 0.00
Bus Incubator & Bus Asst Ctr (O.C. # CH9V8016 – YR 38)	\$ 96,000.00	\$ 96,000.00	\$ 96,000.00	\$ 0.00
TA for Microent. Food Related Bus (O.C. # CH9V8026 – YR 38)	\$ 101,911.00	\$ 101,911.00	\$ 101,911.00	\$ 0.00
Buffalo Building Reuse Project Loan (O.C. # CI9V8066 – YR 39)	\$ 1,304,270.00	\$ 1,104,270.00	\$ 4,270.00	\$ 1,100,000.00
Neighborhood Business District Façade (O.C. # CG9V8007 – YR 37)	\$ 40,850.00	\$ 20,850.00	\$ 20,850.00	\$ 0.00
Neighborhood Business & Commercial Loan (O.C. # CF9V8006 – YR 36)	\$ 1,718,110.42	\$ 394,628.42	\$ 94,628.42	\$ 300,000.00
Streets SW NRSA (O.C. #'s CG9B2066 & CG9B2067 – YR 37)	\$ 294,701.58	\$ 319,024.65	\$ 1,419.82	\$ 317,604.83

Funding Sources Continued:

	Original Action Plan Amount	Current Project Amt. Including Prior Amendments	Reduction	Amended Project Amt.
YWCA Schlhs Cmn Res Rehab -YMCA (O.C. # CJ9B5027 – YR 30)	\$ 108,785.00	\$ 51,994.91	\$ 364.30	\$ 51,630.61
YWCA Schlhs Cmn PubFac (O.C. # CB9B2047 – YR 32)	\$ 31,683.00	\$ 24,052.50	\$ 884.50	\$ 23,168.00
Meals on Wheels Rehab (O.C. # CI9B2037 – YR 39)	\$ 120,000.00	\$ 163,915.75	\$ 333.32	\$ 163,582.43
TJ Dulski CC Rehab (O.C. # CH9M2067 – YR 38)	\$ 283,685.00	\$ 256,740.91	\$ 0.40	\$ 256,740.51
Broadway Mkt (O.C. # CH9B2087 – YR 38)	\$ 100,000.00	\$ 16 589.85	\$ 2,665.00	\$ 13,924.85
Demos CW (O.C. # DJ9B3027 – YR 40)	\$ 1,400,000.00	\$ 1,415,528.50	\$ 2,489.50	\$ 1,413,039.00
Employment Training BUL (O.C. # CF9B4136 – YR 36)	\$ 200,000.00	\$ 324,000.00	\$ 72,573.79	\$ 251,426.21
Prog Del Econ Dev (O.C. # CF9V8016 – YR 36)	\$ 137,411.50	\$ 137,411.50	\$ 10,694.89	\$ 126,716.61
Program Delivery: Demos (O.C. # DJ9B3016 – YR 40)	\$ 160,000.00	\$ 210,000.00	\$ 0.58	\$ 209,999.42
Prog. Del - Business Loan Program (O.C. # DJ9V8046 – YR 40)	\$ 59,000.00	\$ 318,285.00	\$ 93,448.09	\$ 224,836.91
Prog Del - Business Loan Program (O.C. # DB9V8046 – YR 42)	\$ 72,000.00	\$ 72,000.00	\$ 72,000.00	\$ 0.00
Public Improvements (O.C. # DJ9B2016 – YR. 40)	\$ 150,000.00	\$ 200,000.00	\$ 30,612.47	\$ 169,387.53
Public Improvements – Yr. 39 (O.C. # CI9V8036 - YR 39)	\$ 85,808.00	\$ 85,808.00	\$ 44,069.47	\$ 41, 738.53
Revolving Loan Fund - (M.C. # CJ5B5006 – YR - 30)	N/A	\$ 1,346,913.07	\$ 259,842.13	\$ 1,087,070.94



Lovejoy Indoor Pool Improvements Project**Requested Funded Amount:****\$ 500,000.00**

The existing 2-story indoor pool located at 1171 East Lovejoy Street, was originally constructed in 1964 and converted into its current use as community public pool in 1979. The objective of the project is to make the pool building safe for the public use. The outside Terracotta tile façade is falling off the face of the building pool due to water infiltration into the cavity between tile and concrete block wall. There are several cracking visible through the masonry units at exterior concrete block wall at north and east elevation. Two steel lintels over windows at 2nd floor are delaminated and should be replaced. Main entry doors do not close properly and is approaching the end of useful life, replacement is necessary. The base plate and bottom portion of pipe columns at basement are delaminated and should be replaced. Building Exterior lights are beyond useful life and replacement is necessary. Design and provide shoring, install new steel columns to support existing concrete beam and roof trusses for demolition and reconstruction of North East concrete block masonry Pilaster and exterior walls. Removal and replacement of the existing tile facade with new fiber reinforced concrete panels, complete replacement of main entrance storefront door system, removal and replacement of steel pipe columns at basement and replacement of the exterior building lights. The City has completed the design phase of the above items for the pool building improvement. This activity is eligible under HUD regulations 24 CFR 570.201 (c).

	Original Action Plan Amount	Current Project Amt. Including Prior Amendments	Increase	Amended Project Amt.
Lovejoy Indoor Pool	\$ 0.00	\$ 0.00	\$ 500,000.00	\$ 500,000.00

Funding Source:

	Original Action Plan Amount	Current Project Amt. Including Prior Amendments	Reduction	Amended Project Amt.
Revolving Loan Fund - (M.C. # CJ5B5006 – YR - 30)	N/A	\$ 1,087,070.94	\$ 500,000.00	\$ 587,070.94

Schiller Park**Requested Funded Amount:****\$ 824,000.00**

Construction and rehabilitation of infrastructure and park amenities at Schiller Park. Work to include Architecture/Engineer services, new parking area, pathways, site lighting, signage, athletic field regrading and turf establishment, electrical upgrades and athletic field scoreboard, amenity improvements at athletic fields and playground area, landscaping, perimeter fence and general park improvements. This activity is eligible under HUD regulations 24 CFR 570.201 (c).

	Original Action Plan Amount	Current Project Amt. Including Prior Amendments	Increase	Amended Project Amt.
Schiller Park	\$ 0.00	\$ 0.00	\$ 824,000.00	\$ 824,000.00

Funding Source:

	Original Action Plan Amount	Current Project Amt. Including Prior Amendments	Reduction	Amended Project Amt.
Revolving Loan Fund (M.C. # CJ5B5006 – YR – 30)	N/A	\$ 587,070.94	\$ 248,033.82	\$ 339,037.12
Park/Playgrounds (M.C. # DA9B2007 – YR -41)	\$ 800,000.00	\$ 800,000.00	\$ 575,966.18	\$ 224,033.82

Public Works

Requested Funded Amount:

\$ 1,100,000.00

This request will provide CDBG funding to replace deteriorated curbs and sidewalks, conduct pavement structuring, and provide necessary architectural & engineering services associated with this project on those HUD eligible streets & sidewalks. DPW aims to do as many eligible segments which meet selection guidelines based on funding availability. Specifically, funding will be used to improve additional approved Year 42 locations. (See attached document for street selection area). This project is HUD eligible as per 24 CFR 570.201 (c).

	<u>Original Action Plan Amount</u>	<u>Current Project Amt. Including Prior Amendments</u>	<u>Increase</u>	<u>Amended Project Amt.</u>
Sidewalk & Street Repair – FY 2016 (O.C. # DB9B2027 – YR. 42)	\$ 2,350,218.00	\$ 2,350,218.00	\$ 1,100,000 00	\$ 3,450,218.00

Funding Source:

	<u>Original Action Plan Amount</u>	<u>Current Project Amt. Including Prior Amendments</u>	<u>Reduction</u>	<u>Amended Project Amt.</u>
Revolving Loan Fund - (M.C. # CJ5B5006 – YR - 30)	N/A	\$ 339,037.12	\$ 339,037.12	\$ 0
Unallocated CBDG Program Income - 2016 - Yr. 42	N/A	\$ 1,200,000.00	\$ 760,962.88	\$ 439,037.12

Public Works-Munchkinland

Requested Funded Amount:

\$ 115,000.00

The existing roofs at Munchkinland, including the shed roof over the rear exit, are beyond their useful life. Major leaks are throughout the building into the facility damaging the ceiling, walls and carpeting. Improvements include; Removing the existing built-up roof and replace with new EPDM roof system including all required insulation, flashing, etc. per code; Abating asbestos at existing roof system as required; Removing and replacing gutter system including downspouts, splash blocks, etc. as required; Removing and replacing all damaged fascia as required; Upgrading existing parapet walls and chimneys as required; Removing and replacing all existing coping; Removing and replacing all roof curbs/rails as required per code. This activity is eligible under HUD regulations 24 CFR 570.201 (c).

	<u>Original Action Plan Amount</u>	<u>Current Project Amt. Including Prior Amendments</u>	<u>Increase</u>	<u>Amended Project Amt.</u>
Munchkinland Roof Replacement	\$ 0.00	\$ 0.00	\$ 115,000.00	\$ 115,000.00

Funding Source:

	<u>Available Program Income Balance</u>	<u>Reduction</u>	<u>Amended Project Amt.</u>
Unallocated CDBG Program Income (O.C. # AI9B5006)	\$ 1,498,962.88	\$ 115,000.00	\$ 1,383,962.88

Public Works

Requested Funded Amount:

\$ 330,000.00

This request will provide replacement of deteriorated curbs and sidewalks, and pavement resurfacing on streets which are selected based on HUD guidelines for eligibility determination. DPW aims to do as many eligible segments which meet selection guidelines based on funding availability. CDBG funding will also include all architectural and engineering services associated with this project. Specifically, these funds will be used to complete approved Year – 41 locations. This project is HUD eligible as per 24 CFR 570.201 (c).

	<u>Original Action Plan Amount</u>	<u>Current Project Amt. Including Prior Amendments</u>	<u>Increase</u>	<u>Amended Project Amt.</u>
Sidewalk & Street Repair – FY 2016	\$ 0.00	\$ 2,300,000.00	\$ 330,000.00	\$ 2,630,000.00

Funding Source:

	<u>Available Program Income Balance</u>	<u>Reduction</u>	<u>Amended Project Amt.</u>
Unallocated CDBG Program Income (O.C. # AI9B5006)	\$ 1,383,962.88	\$ 330,000.00	\$ 1,053,962.88

.....
Demolition & Clearance

Requested Funded Amount:

\$ 450,000.00

This request will use CDBG funds to further promote the commitment to clearing dilapidated and unsafe structures throughout the City of Buffalo, originally mandated in the Consolidated Plan 2013. All structures have been found to be HUD eligible under 24 CFR 570.201 (d).

	<u>Original Action Plan Amount</u>	<u>Current Project Amt. Including Prior Amendments</u>	<u>Increase</u>	<u>Amended Project Amt.</u>
Demolition/Clearance-YR42	\$ 0.00	\$ 600,000.00	\$ 450,000.00	\$ 1,100,000.00

Funding Source:

	<u>Available Program Income Balance</u>	<u>Reduction</u>	<u>Amended Project Amt.</u>
Unallocated CDBG Program Income (O.C. # AI9B5006)	\$ 1,053,962.88	\$ 450,000.00	\$ 603,962.88

Edward Saunders Community Center Fire Alarm Upgrades**Requested Funded Amount:****\$ 30,000.00**

This request will address the existing site fire alarm system, which has outlived its useful life. The fire alarm panel and several duct detectors were replaced to temporarily patch the falling system that did not pass inspection, the rest of the system is in dire need of replacement also in order for the fire alarm system to meet current public safety standards. CDBG funding will also include all architectural and engineering services associated with this project. This project is HUD eligible as per 24 CFR 570.201 (c)

	Original Action Plan Amount	Current Project Amt. Including Prior Amendments	Increase	Amended Project Amt.
Edward Saunders Comm. Ctr.-2016	\$ 0.00	\$ 159,300.00	\$ 30,000.00	\$ 189,300.00

Funding Source:

	Available Program Income Balance	Reduction	Amended Project Amt.
Unallocated CDBG Program Income (O.C. # AI9B5006)	\$ 603,962.88	\$ 30,000.00	\$ 573,962.88

271 Grant Street (Public Facility/Library) - Accessibility Upgrades**Requested Funded Amount:****\$ 35,000.00**

This request will address the existing site and building interior, as it does not currently provide handicap access to the building, or 2nd floor of the facility. The following improvements are needed as follows: upgrading the existing main entrance to comply with the American Disabilities Act including an accessible ramp and stairs. Provide and install one 2-stop limited use / limited access passenger elevator to access ground and 2nd floor levels to meet ADA compliance and required electrical service upgrades. Upgrade existing restrooms, create a new ADA compliant restroom & restore existing ceiling, floor and wall finishes due to new construction. CDBG funding will also include all architectural and engineering services associated with this project. This project is HUD eligible as per 24 CFR 570.201 (c)

	Original Action Plan Amount	Current Project Amt. Including Prior Amendments	Increase	Amended Project Amt.
271 Grant Street Accessibility Upgrades	\$ 0.00	\$ 0.00	\$ 35,000.00	\$ 35,000.00

Funding Source:

	Available Program Income Balance	Reduction	Amended Project Amt.
Unallocated CDBG Program Income (O.C. # AI9B5006)	\$ 573,962.88	\$ 35,000.00	\$ 538,962.88

Autumnwood Senior Center- Fire Alarm Upgrades**Requested Funded Amount:****\$ 30,000.00**

This request will address the existing site fire alarm system as it has reached the end of its useful life. The batteries in the panel are outdated and need to be replaced, along with replacing the fire alarm devices that have failed inspection. Replacement parts for this system are no longer being manufactured. CDBG funding will be used to provide the noted improvements, remove and replace existing fire alarm system. CDBG funding will also include all architectural and engineering services associated with this project. This project is HUD eligible as per 24 CFR 570.201 (c)

	<u>Original Action Plan Amount</u>	<u>Current Project Amt. Including Prior Amendments</u>	<u>Increase</u>	<u>Amended Project Amt.</u>
Autumnwood Senior Ctr. Fire Alarm Renovation-updated to 2016	\$ 0.00	\$ 156,073.26	\$ 30,000.00	\$ 186,073.26

Funding Source:

	<u>Available Program Income Balance</u>	<u>Reduction</u>	<u>Amended Project Amt.</u>
Unallocated CDBG Program Income (M.C. # A19B5006)	\$ 538,962.88	\$ 30,000.00	\$ 508,962.88

Delavan-Grider Community Center Playground Improvements**Requested Funded Amount:****\$ 110,000.00**

This request will address the existing playground to ensure it meets health and safety standards. The following improvements are needed to maintain code compliance: Remove and replace the existing playground. CDBG funding will also include all architectural and engineering services associated with this project. This project is HUD eligible as per 24 CFR 570.201 (c)

	<u>Original Action Plan Amount</u>	<u>Current Project Amt. Including Prior Amendments</u>	<u>Increase</u>	<u>Amended Project Amt.</u>
Delavan-Grider Park Improvements-2016	\$0.00	\$ 0.00	\$ 110,000.00	\$ 110,000.00

Funding Source:

	<u>Available Program Income Balance</u>	<u>Reduction</u>	<u>Amended Project Amt.</u>
Unallocated CDBG Program Income (O.C. # A19B5006)	\$ 508,962.88	\$ 110,000.00	\$ 398,962.88

Hennepin Park Community Center Mechanical Improvements**Requested Funded Amount:****\$ 338,000.00**

This request will address the mechanical system at Hennepin Park Community Center, as it does not meet the needs of the facility. Specifically, the existing system does not provide proper air conditioning to the interior spaces, with limited system controllability across multiple spaces, and inconsistent heating and cooling capabilities within the facility. The existing roof mounted exterior ductwork is in poor condition and is causing water infiltration into the structure. Mechanical improvements are needed at Hennepin Park Community Center as follows: Existing HVAC rooftop units will be removed and replaced with units of similar capacity, new variable air volume terminal units will be installed to allow temperature zone control, exterior ductwork removal, and replacement and existing insulation will be removed and replaced with new insulation. CDBG funding will also include all architectural and engineering services associated with this project. This project is HUD eligible as per 24 CFR 570.201 (c)

	Original Action Plan Amount	Current Project Amt. Including Prior Amendments	Increase	Amended Project Amt.
Hennepin Park Comm. Ctr. -Mechanical Improvements 2016	\$ 0.00	\$ 0.00	\$ 338,000.00	\$ 338,000.00

Funding Source:

	Available Program Income Balance	Reduction	Amended Project Amt.
Unallocated CBDG Program Income (O.C. # A19B5006)	\$ 398,962.88	\$ 338,000.00	\$ 60,962.88

Walden Park & Franczyk Park**Requested Funded Amount:****\$ 500,000.00**

Walden Park:

Construction and rehabilitation of infrastructure and park amenities. Work to include Architecture/Engineer services, pavement resurfacing, striping and signage, athletic field regrading and turf establishment, amenity improvements at athletic fields and playground area, landscaping, and general park improvements. This activity is eligible under HUD regulations 24 CFR 570.201 (c).

Franczyk Park:

Construction and rehabilitation of infrastructure and park amenities at Franczyk Park. Work to include Architecture/Engineer services, pavement resurfacing, striping and signage, playground area, amenity improvements at athletic field and playground, landscaping, park perimeter rehabilitation, and general park improvements. This activity is eligible under HUD regulations 24 CFR 570.201 (c).

	Original Action Plan Amount	Current Project Amt. Including Prior Amendments	Increase	Amended Project Amt.
Walden & Franczyk Park Improvements	\$ 0.00	\$ 0.00	\$ 500,000.00	\$ 500,000.00

Funding Source:

	Available Program Income Balance	Reduction	Amended Project Amt.
Unallocated CBDG Program Income (O.C. # A19B5006)	\$ 60,962.88	\$ 60,962.88	\$ 0.00
Unallocated CBDG Program Income - 2016 - Yr. 42	\$ 439,037.12	\$ 439,037.12	\$ 0.00

ESG Rapid Rehousing & Prevention Services**Proposed Increase Amount****\$ 100,000.00**

This amendment will change the scope of the current Rapid Rehousing contract with Catholic Charities funded using Year 41 Rapid Rehousing funds, to include activities listed in ESG under Prevention. It will also add \$100,000 to the existing Catholic Charities contract to fund the Prevention and Rapid Rehousing efforts. The amendment will allow for a seamless program designed to avoid homelessness, and quickly house those are homeless. These projects are ESG eligible under HUD regulations *24 CFR, Part 91 and 576*.

	<u>Original Action Plan Amount</u>	<u>Current Project Amt. Including Prior Amendments</u>	<u>Increase</u>	<u>Amended Project Amt.</u>
Catholic Charities Rapid Rehousing (O.C. #'s CH7A2186 – YR. 2012, C17A2186 – YR-2013 & DA7A2186 – YR-2015)	\$ 39,692.00	\$ 191,055.00	\$ 100,000.00	\$ 291,055.00

Funding Source:

	<u>Original Action Plan Amount</u>	<u>Current Project Amt. Including Prior Amendments</u>	<u>Reduction</u>	<u>Amended Project Amt.</u>
Rapid Rehousing (O.C. # DA7A2216 – YR 41)	\$ 357,200.00	\$ 327,200.00	\$ 100,000.00	\$ 227,200.00

****The following items are MINOR AMENDMENTS and do NOT trigger a substantial amendment, nor are held to the same regulatory requirements of a substantial amendment. These items mentioned solely as a courtesy to the public and a historical record for all parties involved.**

-This Minor Amendment will expand the project scope for the HOME Investment Partnership program for ALL previous Annual Action Plan years to include Rental Rehabilitation, New Construction, Multi and Single family structures. This minor amendment will allow the City and BURA to utilize funds for from remaining unused balances from prior years for this expanded project scope of Rental Rehabilitation, New Construction, Multi & Single family structures in order to complete HOME projects.

-This Minor Amendment will add the following verbiage regarding Fair Housing, Section 3 and Minority and Women-Owned Business- Please note, the work in this area was completed, but the language was not included in prior Annual Action Plans. Therefore, the following verbiage will be added to Annual Actions Plans submitted for Year 38 (2012), Year 39 (2013), Year 40 (2014), Year 41 (2015) and Year 42 (2016).

The City of Buffalo and the Buffalo Urban Renewal Agency (BURA), will continue efforts to promote fair housing. BURA has a Fair Housing Officer who reviews all marketing and tenant selection plans to ensure compliance with fair housing laws, and coordinates with community-based partners to inform residents about their rights regarding fair housing. BURA will also continue working with its partners on anti-flipping and predatory lending practices, foreclosure assistance, and providing fair housing and legal services for the impoverished. These partners provide training and education serve as intake specialists for complaints, and work to alleviate impediments to fair housing. In addition, BURA will begin the process of updating its "Impediments to Fair Housing Choice" study in conjunction with the 2013/2018 Consolidated Plan.

The city will continue to require compliance with Section 3 for any federally funded housing and community development project involving construction for which the amount of assistance exceeds \$100,000.00. BURA's Fair Housing Officer will also enforce Section 3 requirements for HUD, in which there will be monitoring and reporting on Contractor compliance. The city will partner with the Buffalo Employment & Training Workforce Development Office, the Buffalo Urban League, FLARE, WNY Law Center, faith based and a host of other community based organizations, as well as HUD, to carry out the Section 3 Program. BURA's Section 3 Compliance Officer has also completed technical assistance from HUD for Section 3 regulatory requirements and compliance and will provide technical assistance when necessary to those partners.

The City of Buffalo and BURA actively encourages participation by minority- and women-owned businesses (MWBE) when procuring goods, services and work force. Language promoting opportunities is incorporated into bid solicitations, requests for proposals, and contracts. The City of Buffalo and BURA also advertises in minority newspapers to inform Minority Owned Business Enterprises (MBEs) and Women Owned Business Enterprises (WBEs) of these opportunities.

-This Minor Amendment will re-categorize the following:

The categorical assignment of the CDBG Strategic Plan and the Results Based Accounting listed under Public Services in the Year 42 Annual Action Plan is being removed and properly placed under Planning & Administration.

- This Minor Amendment will add the following verbiage to the Northland project previously approved by the Common Council on March 10, 2016:

Including, but not limited to *all architectural & engineering services, including design services associated with the approved Northland Development Project*. Previous design verbiage was limited to façade improvements. This minor amendment will expand the language to all eligible program delivery associated with the project.

-This Minor Amendment will add the following project scope to the existing year 41 Parks & Playgrounds activity:
The current eligible Parks and Playground improvements, including all architectural and engineering costs will extend to the following parks: Schiller, Walden, Franczyk, Lang Weber, Hillery, Manhattan, McCarthy, Glenny & Woodlawn Parks.

-This Minor Amendment will add the following project scope to the existing year 42 Parks & Playgrounds activity:
The current eligible Parks and Playground improvements, including all architectural and engineering costs will extend to the following parks: Schiller, Walden, Franczyk.

- This Minor Amendment will add the following project scope to the existing year 38 and 37 Community Center Improvements activity: Includes expanding the project scope of Community Center Improvements in Annual Action Plans from years 38 and 37 in order to utilize remaining balances from this project line. The balances from those years will be used for Gloria J. Parks Community Center for all necessary and eligible improvements in year 42 including all architectural and engineering services.

EXHIBIT

A

Annual Action Plan Amendment -2.28.2017

Exhibit A

The following street and/or sidewalk segments have been **approved in previous Annual Action Plan and/or Amendments**, however, additional funding is needed to complete each segment. The list below lists segments that are scheduled to be completed this program year, provided funding is available.

<u>Street</u>	<u>From</u>	<u>To</u>	<u>Sidewalk</u>	<u>From</u>	<u>To</u>
Bruce	Merrimac	Englewood	Altruria	Hopkins	South Park
Cornell	Englewood	Tyler	Brinkman	Doat	Walden
Layer	Military	Clayton	Bush	Amherst	Grote
Sage	Seneca	East End	Crystal	Hopkins	South Park
Armin	Seneca	Pawnee	Dodge	Masten	Michigan
Dartmouth	Bailey	Orleans	Germain	Amherst	Grote
Hewitt	Bailey	Orleans	Howell	Amherst	Grote
Minnesota	Bailey	Orleans	Langmeyer	Olympic	Bailey
Humber	E. Delavan	Sussex	Peter	Amherst	Grote
Fifteenth	York	Vermont	Rawlins	Doat	Genesee
Dewey	Fillmore	Castle	Stevens	Ferry	Delavan
Hawley	Forest	Letchworth	Urban	Fillmore	Kehr
Dart	Forest	Bradley	Weiss	Clinton	Casimer
Bradley	Danforth	Rees	Weston	Bailey	Suffolk
Potomac	Niagara	Grant	Weston	Hazelwood	Edison
Loepere	Broadway	Sycamore	Weston	Newburgh	Hazelwood
Pawnee Pkwy	Pomona	Mineral Springs	Weston	Suffolk	Newburgh
Boehm	Bailey	Warring	Wyoming	Sussex	Delavan
Plymouth	Pennsylvania	York	Jersey	Niagara	Prospect
Plymouth	York	Vermont	East	Parish	Hertel
Regina	Florida	Mohican	Dearborn	Parish	Hertel
Antwerp	Bailey	Warring	Dartmouth	West End	Parkridge
Pansy	Florida	E. Delavan	Dartmouth	Comstock	Bailey
Mohican	West End	Humboldt			
Navaho Pkwy	Roanoke	Parkway			
Carolina	Niagara	Mineral Springs			
Verplank	East Utica	Tupper			
Jersey	Niagara	Woodlawn			
West Columbus	Busti	Prospect			
Colorado	Genesee	Niagara			
Farmer	Niagara	East Ferry			
Weston	Hazelwood	Dearborn			
Burgard	Genesee	Edison			
Montana	Ferry	Hazel			
Red Jacket	South Park	Genesee			
Page	Hertel	Scott			
		Race			

AAP Budgeted Remaining

\$1,247,140.00

Annual Action Plan Amendment -2.28.2017

Exhibit A

The following street and/or sidewalk segments are being proposed **to be added to the current Annual Action Plan via this Amendment**. The list below lists segments that will be scheduled to be completed this program year, pending Amendment approval.

<u>Sidewalk/St</u>	<u>From</u>	<u>To</u>	<u>Sidewalk/St</u>	<u>From</u>	<u>To</u>
Lark	Sidney	Northland	7th	Pennsylvania	Porter
InterPark	Humboldt	Fillmore	7th	Mohawk	Carolina
Woodlawn	Roehrer	Humboldt			
Winslow	Fillmore	Kehr			
Winslow	Humboldt	Fillmore			
Dodge	Gerhardt	Linden Park			
C	Fillmore	Mills	Amendment Total		\$2,721,411.17
Mills	A	Genessee			
Woltz	Sycamore	Genessee			
Kilhoffer	East Ferry	Scajaquada			
Carl	East Ferry	East Delavan			
Schuele	East Ferry	East Delavan			
Stevens	East Ferry	East Delavan			
Wyoming	East Ferry	East Delavan			
Cambridge	East Ferry	Scajaquada			
Northampton	Humboldt	East Parade			
Urban	Fillmore	Kehr			
Woodlawn	Fillmore	Kehr			
East Ferry	Humboldt	Fillmore			
Landon	Wohlers	Humboldt			
Riley	Jefferson	Roehrer			
Riley	Wohlers	Humboldt			
Montana	Genessee	East Ferry			
Myers	Genessee	Best			
Guilford	Genessee	Best			
Herman	Genessee	Best			

The following Community Center Improvements have been **approved in past Annual Action Plan and/or Amendments**. The list below lists Public Facilities that have improvements scheduled for completion this PY.

<u>Center</u>	<u>Service</u>	<u>Center</u>	<u>Service</u>
Autumnwood	Rehabilitation	Gloria Parks	HVAC, A&E
T.J. Dulski	Window Replacement	Polonia Hall	Electrical Rehab
Hennepin	Roof & HVAC Rehab		
NW Buffalo CC	Roof, masonry, A&E		
Pratt-Willert	Flooring, Interior Doors, A&E	AAP Budgeted Community Center	
Saunders	Gym flooring rehab	\$1,977,375.00	
Seneca Babcock	A&E, continued construction		
Schiller Park	Building Improvements		
Westside CC	HVAC replacement		
CRUCIAL	A&E, exterior masonry		
Asarese-Matter CC	A&E, Electrical Window, HVAC,		

Annual Action Plan Amendment -2.28.2017

Exhibit A

The following Community Centers are being proposed **to be added to the current Annual Action Plan via this Amendment**. The list below lists Public Facilities that will be scheduled to be completed this program year, pending Amendment approval.

<u>Center</u>	<u>Service</u>	
Delavan-Grider	Playground Equipment Replacement	
271 Grant Street CC	A&E	Amendment Total \$ 658,000.00
Autumnwood Sr.	Fire system	
Edward Saunders	Fire system	
Hennepin Park CC	Mechanical System Rehab	
Munchinland	Roof	

The following Parks, Playgrounds, and/or Pools have been **approved in previous Annual Action Plan and/or Amendments**. The list below lists Public Facilities that have improvements scheduled to be completed this program year (PY).

<u>Location</u>	<u>Service</u>	
Davey	Picnic Shelter Rehab, A&E	
JFK Concession Bldg	Roof and Utilities Rehab, A&E	AAP Budgeted Amount
MLK Casino Bldg	Phase 3 Mechanical, A&E	\$800,000.00
Lang Weber	Rehab to park and building, A&E	
Hillery	Rehab to park and building, A&E	
Manhattan	Rehab to park and building, A&E	
McCarthy	Rehab to park and building, A&E	
Glenny	Rehab to park and building, A&E	
Woodlawn	Rehab to park and building, A&E	
Walden Park	A&E, Phase 1 & 2 Environmental	
Schiller Park	Park Improvements, A&E	

The following Parks, Playgrounds, and/or Pools are being proposed **to be added to the current Annual Action Plan via this Amendment**. The list below lists Public Parks, Playgrounds and/or Pools that will be scheduled to be completed this program year, pending Amendment approval.

<u>Location</u>	<u>Service</u>	
Schiller Park	Continuing Park Improvements/upgrades, Rehab, infrastructure, A&E	
Walden Park	Continuing Park Improvements, Rehab, infrastructure, A&E	
Franczyk Park	Park improvements, rehab, A&E	
Lovejoy Pool	pool and pool building rehab, A&E	Amendment Total \$1,824,000.00

<u>Key</u>	
A&E	Architecture & Engineering
Rehab	Rehabilitation
PY	Program Year

Represents \$9,227,926.17 allocated to DPW efforts with \$9,093,481.18 to be spent this PY