

CITY OF BUFFALO
REVENUE BY SOURCE
2006 - 2007 ADOPTED REVENUES

1000 GENERAL FUND	2001-2002 ACTUAL AMOUNT	2002-2003 ACTUAL AMOUNT	2003-2004 ACTUAL AMOUNT	2004-2005 ACTUAL AMOUNT	2005-2006 ADOPTED BUDGET	2006-2007 ADOPTED BUDGET

CITY REVENUE						

02 CITY CLERK	-818,780.08	-837,776.30	-835,092.04	-876,118.75	-810,771.00	-836,348.00
03 MAYOR & EXECUTIVE	-2,004,886.98	-1,792,737.63	-1,595,266.21	-1,515,027.24	-1,213,231.30	-1,354,470.73
04 AUDIT & CONTROL	-2,429,888.98	-904,919.10	-812,676.75	-1,520,055.68	-1,069,900.00	-1,499,100.00
05 LAW	-369,589.04	-94,317.30	-87,512.31	-47,254.36	-43,100.00	-38,700.00
06 ASSESSMENT	-1,422,254.20	-1,560,673.33	-1,271,611.69	-2,084,924.10	-1,170,500.00	-1,267,500.00
12 ADMIN & FIN ADMIN ADJUDICATION	-13,503.00	-19,443.00	-26,793.29	-4,494.00	.00	.00
14 ADMIN & FIN PARKING ENFORCEMNT	-6,056,970.81	-6,539,553.01	-7,547,757.95	-7,537,683.74	-7,249,710.00	-7,492,880.00
15 ADMIN & FIN TREASURY	-222,398.67	-75,403.97	-69,187.82	-169,362.48	-115,272.00	-317,474.25
16 DIVISION OF COLLECTIONS	-107,385.98	-105,820.00	-99,273.00	-99,734.90	-105,000.00	.00
17 DIVISION OF PURCHASE	-151,464.11	-278,623.76	-174,117.46	-348,138.98	-193,787.99	-277,000.00
20 POLICE	-346,345.59	-408,514.99	-249,345.59	-195,897.81	-188,000.00	-248,000.00
21 FIRE	-373,250.87	-414,644.31	-392,166.64	-427,962.35	-362,966.00	-761,000.00
25 DEPARTMENT OF HUMAN RESOURCES	-17,786.50	-3,790.75	-188,036.44	-491,126.14	-131,312.00	-80,025.00
31 DIVISION OF ENGINEERING	-935,731.18	-666,743.16	-961,949.60	-784,540.52	-665,950.00	-542,650.00
32 DIVISION OF BUILDINGS	-377,221.82	-387,745.52	-729,903.11	-761,311.36	-688,951.00	-489,079.00
33 TELECOMM UTILITIES/FRANCHISES	-103,000.00	-102,346.00	-118,790.00	-122,470.14	-122,470.14	-230,000.00
41 H SERV PARKS & REC PARKS	-441,000.44	-445,743.12	-437,024.58	-591.38	.00	.00
42 H SERV PARKS & REC RECREATION	-270,730.01	-304,415.50	-295,245.00	.00	.00	.00
50 STREET SANITATION	-20,802.15	-181,602.36	-128,682.82	-112,967.40	-92,617.00	-113,000.00
55 DEPT OF COMMUNITY SERVICES	-14,659.00	-42,325.74	-31,259.00	-29,607.82	-30,000.00	-29,365.00
63 COMM DEVEL HOUSNG & INSP	.00	.00	.00	-515.00	.00	.00
65 PERMIT & INSPECTION SERVICES	-3,473,109.21	-3,800,962.80	-3,482,951.11	-3,409,367.41	-2,917,655.00	-3,086,083.00
70 GENERAL CITY REVENUES	-140,728,792.84	-143,203,079.41	-154,232,856.11	-154,259,681.48	-151,240,915.35	-149,421,450.57
TOTAL CITY REVENUE	-160,699,551.46	-162,171,181.06	-173,767,498.52	-174,798,833.04	-168,412,108.78	-168,084,125.55

COUNTY REVENUE						

02 CITY CLERK	-11,368.27	-11,185.92	-10,733.67	-13,264.71	-10,773.67	-12,921.35
03 MAYOR & EXECUTIVE	-727,501.69	-357,978.48	-610,011.76	-819,696.68	-748,566.30	-641,266.00
20 POLICE	-77,181.00	-84,625.00	-136,416.00	.00	-70,000.00	-60,000.00
50 STREET SANITATION	-232,000.00	.00	-464,116.00	-232,058.00	.00	.00
55 DEPT OF COMMUNITY SERVICES	-8,539.15	-8,135.30	-7,115.10	-6,088.35	-3,800.00	-4,200.00
70 GENERAL CITY REVENUES	-56,795,347.85	-62,344,764.85	-59,317,170.61	-57,542,560.82	-60,273,500.00	-62,072,087.96
TOTAL COUNTY REVENUE	-57,851,937.96	-62,806,689.55	-60,545,563.14	-58,613,668.56	-61,106,639.97	-62,790,475.31

FEDERAL REVENUE						

03 MAYOR & EXECUTIVE	-667,846.94	-606,427.46	-270,961.98	-246,449.79	-701,685.00	-359,929.00

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1000 GENERAL FUND						
04 AUDIT & CONTROL	.00	.00	.00	.00	-51,100.00	-46,000.00
16 DIVISION OF COLLECTIONS	-38,272.00	-20,000.00	.00	.00	.00	.00
20 POLICE	-1,826,252.50	-666,760.33	-3,050,122.80	.00	-2,554,316.00	-569,900.00
21 FIRE	.00	.00	-138,285.00	.00	-92,600.00	-250,000.00
25 DEPARTMENT OF HUMAN RESOURCES	.00	.00	.00	.00	.00	-1,000,000.00
31 DIVISION OF ENGINEERING	-665,000.00	.00	-657,700.00	-1,000,000.00	-1,100,000.00	.00
55 DEPT OF COMMUNITY SERVICES	-304,893.09	-331,183.71	-17,253.30	.00	-114,616.00	-40,941.00
65 PERMIT & INSPECTION SERVICES	-2,049,719.00	-2,872,215.71	-2,257,508.91	-365,836.47	-952,140.00	-244,155.00
70 GENERAL CITY REVENUES	-6,218,785.34	-559,244.00	-519,266.56	-145,926.43	-193,343.00	-82,794.00
TOTAL FEDERAL REVENUE	-11,770,768.87	-5,055,831.21	-6,911,098.55	-1,758,212.69	-5,759,800.00	-2,593,719.00
RESOURCE						
70 GENERAL CITY REVENUES	.00	.00	-7,811,000.00	-19,054,000.00	.00	-7,109,227.00
TOTAL RESOURCE	.00	.00	-7,811,000.00	-19,054,000.00	.00	-7,109,227.00
OTHER REVENUE						
04 AUDIT & CONTROL	-251,620.00	-251,620.00	-251,620.00	-251,620.00	-251,620.00	-251,620.00
05 LAW	-179,653.00	-184,310.23	-217,920.51	-217,920.51	-188,773.00	-195,915.00
06 ASSESSMENT	-361,530.00	-361,530.00	-361,530.00	-361,530.00	-361,530.00	-361,530.00
08 MANAGEMENT INFORMATION SYSTEMS	-455,540.00	-465,540.00	-465,540.00	-465,540.00	-465,540.00	-465,540.00
15 ADMIN & FIN TREASURY	-143,170.00	-143,170.00	-143,170.00	-143,170.00	-143,170.00	-143,170.00
21 FIRE	-2,227.45	-738.38	-1,434.00	-3,861.87	-1,550.00	-6,500.00
25 DEPARTMENT OF HUMAN RESOURCES	-126,140.00	-156,140.00	-156,140.00	-126,140.00	-126,140.00	-126,140.00
55 DEPT OF COMMUNITY SERVICES	-182,783.96	-140,502.92	-243,038.15	-160,864.11	-197,970.58	-197,970.58
70 GENERAL CITY REVENUES	-1,878,025.98	-1,777,382.14	-1,818,546.98	-1,784,986.75	-1,679,166.00	-1,685,961.00
TOTAL OTHER REVENUE	-3,580,690.39	-3,480,933.67	-3,658,939.64	-3,515,633.24	-3,415,459.58	-3,434,346.58
STATE REVENUE						
06 ASSESSMENT	.00	.00	-160,468.00	-160,468.00	-160,468.00	-160,468.00
14 ADMIN & FIN PARKING ENFORCEMNT	-407,730.00	-447,002.50	-887,325.00	-1,249,342.50	-1,200,000.00	-1,200,000.00
20 POLICE	.00	.00	-1,820.00	.00	.00	.00
21 FIRE	-98,753.23	-210,167.40	-222,781.76	-232,721.68	-98,475.00	-200,000.00
32 DIVISION OF BUILDINGS	-353,896.14	-333,388.34	-358,867.00	.00	-442,968.00	-700,000.00
55 DEPT OF COMMUNITY SERVICES	-1,090,335.28	-930,515.90	-1,245,344.63	-1,329,254.67	-1,255,014.41	-1,272,371.52
70 GENERAL CITY REVENUES	-120,805,166.73	-141,582,632.73	-123,720,793.31	-140,250,779.37	-136,487,274.50	-158,677,804.51
TOTAL STATE REVENUE	-122,755,881.38	-143,503,706.87	-126,597,399.70	-143,222,566.22	-139,644,199.91	-162,210,644.03
TRANSFERS IN						

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----- 70 GENERAL CITY REVENUES	-4,671,569.06	-5,248,982.54	-5,473,382.00	-6,955,222.50	-6,195,222.50	-6,195,222.50
TOTAL TRANSFERS IN	-4,671,569.06	-5,248,982.54	-5,473,382.00	-6,955,222.50	-6,195,222.50	-6,195,222.50
TOTAL 1000 GENERAL FUND	-361,330,399.12	-382,267,324.90	-384,764,881.55	-407,918,136.25	-384,533,430.74	-412,417,759.97