

CITY OF BUFFALO
REVENUE BY DEPARTMENT
2006 - 2007 ADOPTED REVENUES

1000 GENERAL FUND	2001-2002 ACTUAL AMOUNT	2002-2003 ACTUAL AMOUNT	2003-2004 ACTUAL AMOUNT	2004-2005 ACTUAL AMOUNT	2005-2006 ADOPTED BUDGET	2006-2007 ADOPTED BUDGET

CITY CLERK						

CITY CLERK ADMINISTRATIVE SERV						

322500 MARRIAGE LICENSE	-8,006.25	-7,552.50	-13,725.00	-12,990.00	-13,100.00	-12,500.00
322601 DOG LICENSE	-123,275.18	-117,652.80	-128,233.39	-146,117.31	-121,000.00	-125,000.00
338102 DOG LICENSE REFUND FROM CNTY	-11,368.27	-11,185.92	-10,733.67	-13,264.71	-10,773.67	-12,921.35
341109 PROCESSING FEE	.00	-7,705.00	-9,735.00	-9,610.00	-7,800.00	-9,000.00
341200 COMMISSIONER OF DEEDS FEE	-2,040.00	-9,940.00	-1,500.00	-6,640.00	-1,500.00	-6,800.00
341302 REZONING APPLICATION FEE	-20,535.00	-13,615.00	-9,635.00	-8,180.00	-7,500.00	-4,000.00
341401 COPY & PUBLICATION FEE	-1,363.00	-1,898.75	-1,770.50	-1,429.75	-1,500.00	-1,200.00
341403 CITY PUBLICATION SALES FEE	-324.00	-265.00	-97.00	-108.00	-96.00	-48.00
345101 MARRIAGE CERTIFICATE	-40,195.00	-40,240.00	-39,880.00	-38,090.00	-39,000.00	-39,000.00
345501 DOG POUND SEIZURE FEE	-18,582.00	-16,730.00	-13,725.00	-20,530.00	-14,425.00	-21,000.00
345502 DOG POUND ANIMAL SALES	-7,140.00	-6,260.00	-8,340.00	-7,260.00	-7,000.00	-5,500.00
348015 RENT	-7,620.00	-8,145.00	-12,130.00	-10,275.00	-11,000.00	-10,500.00
351301 FINES & PENALTIES	.00	-50.00	.00	-25.00	.00	.00
352000 BID FORFEITURE	-6,465.00	.00	-12,720.00	.00	-6,450.00	-8,000.00
389001 MISCELLANEOUS	-1,824.15	-402.75	-310.70	-4,052.69	-400.00	-6,000.00
TOTAL CITY CLERK ADMINISTRATIVE SERV	-248,737.85	-241,642.72	-262,535.26	-278,572.46	-241,544.67	-261,469.35
VITAL STATISTICS						

345102 BIRTH CERTIFICATE	-310,415.00	-331,520.00	-321,810.00	-356,630.00	-335,000.00	-350,000.00
345103 DEATH CERTIFICATE	-264,170.00	-273,430.00	-255,350.00	-248,330.00	-240,000.00	-232,000.00
345104 VITAL STATISTIC SEARCH FEE	-6,825.50	-2,369.50	-6,130.45	-5,851.00	-5,000.00	-5,800.00
TOTAL VITAL STATISTICS	-581,410.50	-607,319.50	-583,290.45	-610,811.00	-580,000.00	-587,800.00
TOTAL CITY CLERK	-830,148.35	-848,962.22	-845,825.71	-889,383.46	-821,544.67	-849,269.35
MAYOR & EXECUTIVE						

EXECUTIVE						

365003 GIFTS AND DONATIONS	.00	.00	.00	.00	.00	.00
TOTAL EXECUTIVE	.00	.00	.00	.00	.00	.00
ZONING BD OF APPEALS						

CITY OF BUFFALO
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2006 - 2007 ADOPTED REVENUES

	2001-2002 ACTUAL AMOUNT	2002-2003 ACTUAL AMOUNT	2003-2004 ACTUAL AMOUNT	2004-2005 ACTUAL AMOUNT	2005-2006 ADOPTED BUDGET	2006-2007 ADOPTED BUDGET
1000 GENERAL FUND						
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341401 COPY & PUBLICATION FEE	.00	-6.00	-89.00	.00	-50.00	.00
TOTAL ZONING BD OF APPEALS	.00	-6.00	-89.00	.00	-50.00	.00
OFFICE OF STRATEGIC PLANNING						
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337301 CDBG BURA	-267,846.94	-206,427.46	.00	.00	-701,685.00	-359,929.00
389001 MISCELLANEOUS	-40,438.00	-34,891.61	-52,700.42	-48,286.89	-35,000.00	-35,000.00
TOTAL OFFICE OF STRATEGIC PLANNING	-308,284.94	-241,319.07	-52,700.42	-48,286.89	-736,685.00	-394,929.00
STRATEGIC PLAN DIV OF REAL EST						
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341402 SALEABLE PROPERTY CATALOG FE	-45.00	-50.00	-90.00	-140.00	-50.00	-120.00
348015 RENT	-16,900.00	-16,500.00	-44,968.00	-29,750.00	-40,640.00	-43,418.00
363020 NON PUBLIC USE PROPERTY RENT	-419,829.50	-442,996.78	-415,507.74	-446,166.09	-365,926.30	-421,862.73
363021 IN REM PROPERTY RENTAL	-40,899.98	-41,517.52	-18,486.55	-14,060.00	-18,000.00	-10,320.00
363024 ARENA GROUND RENT	-500,000.00	-500,000.00	-551,388.83	-375,000.00	-500,000.00	-500,000.00
380501 TRIPARTY AGREEMENT REIMBURSE	-727,501.69	-357,978.48	-610,011.76	-819,696.68	-748,566.30	-641,266.00
389001 MISCELLANEOUS	-1,345.00	-1,825.10	-990.00	-825.00	-975.00	-750.00
392101 SALE OF LAND BLDG EQUIP COMPT	-830,289.00	-130,195.64	-208,610.00	-113,821.99	-50,000.00	-100,000.00
392102 SALE OF IN REM PROPERTY	-154,700.50	-620,193.50	-296,802.17	-481,732.95	-201,000.00	-243,000.00
TOTAL STRATEGIC PLAN DIV OF REAL EST	-2,691,510.67	-2,111,257.02	-2,146,855.05	-2,281,192.71	-1,925,157.60	-1,960,736.73
DIVISION OF CITIZEN SERVICES						
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337303 HOME ENTITLEMENT	-400,000.00	-400,000.00	-270,961.98	-246,449.79	.00	.00
342504 ADMIN SURCHARGE	-440.00	-4,561.48	-5,633.50	-5,244.32	-1,590.00	.00
TOTAL DIVISION OF CITIZEN SERVICES	-400,440.00	-404,561.48	-276,595.48	-251,694.11	-1,590.00	.00
TOTAL MAYOR & EXECUTIVE	-3,400,235.61	-2,757,143.57	-2,476,239.95	-2,581,173.71	-2,663,482.60	-2,355,665.73
AUDIT & CONTROL						

COMPTRROLLER						
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340000 CHARGES FOR SERVICES	-65,800.00	-65,800.00	-69,100.00	-69,100.00	-69,100.00	-69,100.00
380101 GRANT REIMBURSEMENT	.00	.00	.00	.00	-51,100.00	.00
TOTAL COMPTRROLLER	-65,800.00	-65,800.00	-69,100.00	-69,100.00	-120,200.00	-69,100.00
AUDIT DIVISION						

CITY OF BUFFALO
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	2001-2002 ACTUAL AMOUNT	2002-2003 ACTUAL AMOUNT	2003-2004 ACTUAL AMOUNT	2004-2005 ACTUAL AMOUNT	2005-2006 ADOPTED BUDGET	2006-2007 ADOPTED BUDGET

1000 GENERAL FUND						
341120 SERVICES TO BSA	-154,800.00	-154,800.00	-154,800.00	-154,800.00	-154,800.00	-154,800.00
380101 GRANT REIMBURSEMENT	.00	.00	.00	.00	.00	-46,000.00
TOTAL AUDIT DIVISION	-154,800.00	-154,800.00	-154,800.00	-154,800.00	-154,800.00	-200,800.00
ACCOUNTING DIVISION						

341120 SERVICES TO BSA	-96,820.00	-96,820.00	-96,820.00	-96,820.00	-96,820.00	-96,820.00
TOTAL ACCOUNTING DIVISION	-96,820.00	-96,820.00	-96,820.00	-96,820.00	-96,820.00	-96,820.00
ACCOUNTING-CASH & DEBT MANGT						

361001 INTEREST INVESTMENTS	-2,350,751.24	-837,810.61	-742,141.37	-1,449,891.29	-1,000,000.00	-1,430,000.00
361003 INTEREST DEMAND DEPOSIT ACCT	-13,337.74	-1,308.49	-1,435.38	-1,064.39	-800.00	.00
361005 INT INVEST-BOE SPECIAL RESER	.00	.00	.00	.00	.00	.00
393601 PREMIUM ON BFSR RANS	.00	.00	.00	-490,280.44	.00	.00
TOTAL ACCOUNTING-CASH & DEBT MANGT	-2,364,088.98	-839,119.10	-743,576.75	-1,941,236.12	-1,000,800.00	-1,430,000.00
TOTAL AUDIT & CONTROL	-2,681,508.98	-1,156,539.10	-1,064,296.75	-2,261,956.12	-1,372,620.00	-1,796,720.00
LAW						

LEGAL ADMINISTRATIVE SERVICE						

341120 SERVICES TO BSA	-119,370.00	-119,370.00	-119,370.00	-119,370.00	-119,370.00	-119,370.00
341140 SERVICES TO BOE	-60,283.00	-64,940.23	-76,545.23	-76,545.23	-69,403.00	-76,545.00
341150 SERVICE TO BERC LAW DEPT	.00	.00	-22,005.28	-22,005.28	.00	.00
379001 LEGAL SETTLEMENTS	-369,589.04	-94,317.30	-87,512.31	-33,283.98	-20,000.00	-20,000.00
TOTAL LEGAL ADMINISTRATIVE SERVICE	-549,242.04	-278,627.53	-305,432.82	-251,204.49	-208,773.00	-215,915.00
ADMIN ADJUD DIV GENERAL OFC						

340000 CHARGES FOR SERVICES	.00	.00	.00	-5,279.38	-6,000.00	-3,500.00
341105 APPEAL FEE	.00	.00	.00	-160.00	-200.00	-200.00
351302 UNLICENSED DOG FINE	.00	.00	.00	-8,531.00	-16,900.00	-15,000.00
TOTAL ADMIN ADJUD DIV GENERAL OFC	.00	.00	.00	-13,970.38	-23,100.00	-18,700.00
TOTAL LAW	-549,242.04	-278,627.53	-305,432.82	-265,174.87	-231,873.00	-234,615.00
ASSESSMENT						

CITY OF BUFFALO
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1000 GENERAL FUND						

ASSESSORS OFFICE						

334200 REIMBUSMT OF ASSESSMENT UPDA	-442,995.00	-441,815.00	-439,155.00	-438,930.00	-438,000.00	-437,000.00
334202 REIMBURSEMENT RR TAXES	.00	.00	-160,468.00	-160,468.00	-160,468.00	-160,468.00
TOTAL ASSESSORS OFFICE	-442,995.00	-441,815.00	-599,623.00	-599,398.00	-598,468.00	-597,468.00
TAX OFFICE						

341108 FORCLOSURE FEE	-945,743.20	-1,021,304.21	-792,112.90	-1,523,571.71	-700,000.00	-800,000.00
341120 SERVICES TO BSA	-361,530.00	-361,530.00	-361,530.00	-361,530.00	-361,530.00	-361,530.00
341401 COPY & PUBLICATION FEE	-27,587.47	-30,180.50	-29,494.76	-100,257.00	-27,500.00	-27,500.00
389001 MISCELLANEOUS	-5,928.53	-67,373.62	-10,849.03	-22,165.39	-5,000.00	-3,000.00
TOTAL TAX OFFICE	-1,340,789.20	-1,480,388.33	-1,193,986.69	-2,007,524.10	-1,094,030.00	-1,192,030.00
TOTAL ASSESSMENT	-1,783,784.20	-1,922,203.33	-1,793,609.69	-2,606,922.10	-1,692,498.00	-1,789,498.00
MANAGEMENT INFORMATION SYSTEMS						

DATA PROCESSING						

341120 SERVICES TO BSA	-406,850.00	-406,850.00	-406,850.00	-406,850.00	-406,850.00	-406,850.00
341130 SERVICES TO BMHA	-48,690.00	-58,690.00	-58,690.00	-58,690.00	-58,690.00	-58,690.00
TOTAL DATA PROCESSING	-455,540.00	-465,540.00	-465,540.00	-465,540.00	-465,540.00	-465,540.00
TOTAL MANAGEMENT INFORMATION SYSTEMS	-455,540.00	-465,540.00	-465,540.00	-465,540.00	-465,540.00	-465,540.00
ADMIN & FIN ADMIN ADJUDICATION						

ADMIN ADJUD DIV GENERAL OFC						

340000 CHARGES FOR SERVICES	.00	.00	-9,168.29	.00	.00	.00
341105 APPEAL FEE	-80.00	-150.00	-230.00	-20.00	.00	.00
351302 UNLICENSED DOG FINE	-13,423.00	-19,293.00	-17,395.00	-4,474.00	.00	.00
TOTAL ADMIN ADJUD DIV GENERAL OFC	-13,503.00	-19,443.00	-26,793.29	-4,494.00	.00	.00
TOTAL ADMIN & FIN ADMIN ADJUDICATION	-13,503.00	-19,443.00	-26,793.29	-4,494.00	.00	.00
ADMIN & FIN PARKING ENFORCEMNT						

PARKING VIOLATIONS BUREAU						

CITY OF BUFFALO
REVENUE BY DEPARTMENT
2006 - 2007 ADOPTED REVENUES

1000 GENERAL FUND	2001-2002 ACTUAL AMOUNT	2002-2003 ACTUAL AMOUNT	2003-2004 ACTUAL AMOUNT	2004-2005 ACTUAL AMOUNT	2005-2006 ADOPTED BUDGET	2006-2007 ADOPTED BUDGET
335500 PARKING TAG SURCHARGE REFUND	-407,730.00	-447,002.50	-887,325.00	-1,249,342.50	-1,200,000.00	-1,200,000.00
340000 CHARGES FOR SERVICES	-40,950.82	-95,365.16	-97,295.40	-102,577.79	-100,000.00	-100,000.00
341101 JUDGEMENT FILING FEE	-615.20	.00	-50.00	-516.20	.00	.00
341103 SCOFFLAW RELEASE FEE	-87,259.96	-81,721.23	-92,580.93	-87,864.74	-82,000.00	-85,000.00
341104 TOWING AND STORAGE FEE	-321,571.00	.00	-12.00	.00	.00	.00
341105 APPEAL FEE	-1,410.00	-1,680.00	-3,470.00	-2,530.00	-2,000.00	-1,500.00
342501 ON STREET PARKING METER FEE	-1,042,174.30	565.38	.00	-3,480.00	.00	-20,880.00
351300 PARKING TAG FINES & PENALTY	-4,291,175.28	-4,609,143.02	-5,578,029.41	-5,516,281.50	-5,350,000.00	-5,300,000.00
351303 BOOT REMOVAL PROGRAM	-18,445.46	-18,560.00	-23,149.60	-26,705.79	-18,500.00	-35,000.00
363026 ADVERTISEMENT ON CITY PROPER	.00	.00	-8,154.43	3,759.43	-950.00	.00
379003 DAMAGE TO PROPERTY	-8,007.79	.00	-874.70	-1,371.85	.00	.00
389003 SALE OF LAND BLDG EQUIP	-38,246.00	-73,322.00	-43,453.00	-21,064.00	-20,000.00	-30,000.00
389005 AUCTION SALES PVB	-207,115.00	-194,889.80	-234,257.60	-276,277.00	-210,000.00	-315,000.00
TOTAL PARKING VIOLATIONS BUREAU	-6,464,700.81	-5,521,118.33	-6,968,652.07	-7,284,251.94	-6,983,450.00	-7,087,380.00
TOWING & STORAGE OPERATIONS						
341104 TOWING AND STORAGE FEE	.00	-310,085.17	-324,699.00	-420,647.00	-360,000.00	-500,000.00
TOTAL TOWING & STORAGE OPERATIONS	.00	-310,085.17	-324,699.00	-420,647.00	-360,000.00	-500,000.00
PARKING METER & ENFORCEMENT						
342501 ON STREET PARKING METER FEE	.00	-1,142,196.69	-1,131,986.88	-1,074,684.30	-1,100,000.00	-1,100,000.00
342506 IN CAR PARKING METER UNITS	.00	-1,490.00	-165.00	-525.00	-260.00	-500.00
342507 CASH CARDS IN CAR PARKING MT	.00	-11,665.32	-9,580.00	-6,918.00	-6,000.00	-5,000.00
TOTAL PARKING METER & ENFORCEMENT	.00	-1,155,352.01	-1,141,731.88	-1,082,127.30	-1,106,260.00	-1,105,500.00
TOTAL ADMIN & FIN PARKING ENFORCEMNT	-6,464,700.81	-6,986,555.51	-8,435,082.95	-8,787,026.24	-8,449,710.00	-8,692,880.00
ADMIN & FIN TREASURY						
COLLECTIONS DIVISION						
340000 CHARGES FOR SERVICES	.00	.00	.00	.00	.00	-86,000.00
341107 COLLECTION PROCESSING CHARGE	.00	.00	.00	.00	.00	-110,000.00
TOTAL COLLECTIONS DIVISION	.00	.00	.00	.00	.00	-196,000.00
TREASURY DIVISION ADMIN SERV						

CITY OF BUFFALO
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1000 GENERAL FUND						
341102 GARNISHEE FILING FEE	-32.00	-556.19	-42.00	-52.00	-66.00	.00
341106 NON SUFFICIENT FUNDS FEE	-27,279.56	-30,990.03	-30,214.72	-36,778.47	-30,000.00	-30,000.00
341110 WEB PAYMENT FEE	.00	.00	.00	-35,288.00	-21,222.00	-44,000.00
341120 SERVICES TO BSA	-143,170.00	-143,170.00	-143,170.00	-143,170.00	-143,170.00	-143,170.00
341401 COPY & PUBLICATION FEE	-9,047.00	-10,118.00	-11,495.07	-12,391.39	-9,620.00	-7,500.00
380102 LOCK BOX CHARGE REIMBURSEMT	-11,574.00	-3,416.00	-9,476.00	-72,587.00	-37,364.00	-39,874.25
389001 MISCELLANEOUS	-174,466.11	-30,323.75	-17,960.03	-12,265.62	-17,000.00	-100.00
TOTAL TREASURY DIVISION ADMIN SERV	-365,568.67	-218,573.97	-212,357.82	-312,532.48	-258,442.00	-264,644.25
TOTAL ADMIN & FIN TREASURY	-365,568.67	-218,573.97	-212,357.82	-312,532.48	-258,442.00	-460,644.25
DIVISION OF COLLECTIONS						

COLLECTIONS DIVISION						

337301 CDBG BURA	-38,272.00	-20,000.00	.00	.00	.00	.00
340000 CHARGES FOR SERVICES	.00	.00	.00	.00	.00	.00
341107 COLLECTION PROCESSING CHARGE	-107,385.98	-105,820.00	-99,273.00	-99,734.90	-105,000.00	.00
TOTAL COLLECTIONS DIVISION	-145,657.98	-125,820.00	-99,273.00	-99,734.90	-105,000.00	.00
TOTAL DIVISION OF COLLECTIONS	-145,657.98	-125,820.00	-99,273.00	-99,734.90	-105,000.00	.00
DIVISION OF PURCHASE						

PURCHASING DIVISION						

389003 SALE OF LAND BLDG EQUIP	-5,378.46	-6,490.22	-12,806.01	-11,604.35	-6,500.00	-6,500.00
389005 AUCTION SALES PVB	-425.00	-109,843.03	-6,550.79	-104,250.26	.00	-50,000.00
TOTAL PURCHASING DIVISION	-5,803.46	-116,333.25	-19,356.80	-115,854.61	-6,500.00	-56,500.00
INVENTORY MANAGEMENT						

340000 CHARGES FOR SERVICES	-70,640.63	-91,238.68	-91,063.38	-95,035.35	-70,500.00	-70,500.00
341160 SERVICES TO ERIE COUNTY	.00	.00	.00	.00	.00	.00
380508 GAS & PARTS REIMBURSEMENT	-72,993.96	-70,045.47	-62,371.44	-136,968.31	-116,787.99	-150,000.00
389001 MISCELLANEOUS	-688.74	-40.12	-159.55	-280.71	.00	.00
TOTAL INVENTORY MANAGEMENT	-144,323.33	-161,324.27	-153,594.37	-232,284.37	-187,287.99	-220,500.00
PRINT SHOP						

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1000 GENERAL FUND						

389001 MISCELLANEOUS	-1,337.32	-966.24	-1,166.29	.00	.00	.00
TOTAL PRINT SHOP	-1,337.32	-966.24	-1,166.29	.00	.00	.00
TOTAL DIVISION OF PURCHASE	-151,464.11	-278,623.76	-174,117.46	-348,138.98	-193,787.99	-277,000.00
POLICE						

OFFICE OF POLICE COMMISSIONER						

334000 MISCELLANEOUS NYS REVENUE	.00	.00	-1,820.00	.00	.00	.00
338103 STOP DWI	-71,435.00	-80,353.00	-135,668.00	.00	-70,000.00	-60,000.00
341401 COPY & PUBLICATION FEE	-77,688.50	-66,292.25	-53,413.00	-57,341.76	-60,000.00	-60,000.00
342300 CRIMINAL PROCESSING CNTY	-5,746.00	-4,272.00	-748.00	.00	.00	.00
351301 FINES & PENALTIES	-54,904.49	-58,281.01	-54,380.18	-39,532.23	-54,000.00	-70,000.00
364000 DEPOSIT OF UNCLAIMED PROPERT	-199,970.05	-235,000.00	-115,000.00	-50,000.00	-50,000.00	-75,000.00
380101 GRANT REIMBURSEMENT	-1,826,252.50	-666,760.33	-3,050,122.80	.00	-2,554,316.00	-569,900.00
389001 MISCELLANEOUS	-9,291.55	-12,128.37	-9,481.41	-16,428.85	-10,000.00	-15,000.00
389005 AUCTION SALES PVB	-4,491.00	-23,763.36	-3,921.00	-21,394.97	-4,000.00	-15,000.00
TOTAL OFFICE OF POLICE COMMISSIONER	-2,249,779.09	-1,146,850.32	-3,424,554.39	-184,697.81	-2,802,316.00	-864,900.00
PATROL SERVICES						

342103 FUNERAL ESCORT FEE	.00	-8,200.00	-7,800.00	-6,450.00	-5,000.00	-8,000.00
342502 SPECIAL EVENT FEE	.00	-4,850.00	-5,350.00	-4,750.00	-5,000.00	-5,000.00
TOTAL PATROL SERVICES	.00	-13,050.00	-13,150.00	-11,200.00	-10,000.00	-13,000.00
TOTAL POLICE	-2,249,779.09	-1,159,900.32	-3,437,704.39	-195,897.81	-2,812,316.00	-877,900.00
FIRE						

FIRE ADMINISTRATIVE SERVICES						

316300 FOREIGN FIRE INSURANCE	-324,139.43	-354,255.53	-346,011.42	-353,424.92	-324,000.00	-340,000.00
321304 FRANCHISE FEE EMERGENCY SERV	.00	.00	.00	.00	.00	.00
335220 FOREIGN FIRE INSURANCE STATE	-98,753.23	-210,167.40	-222,781.76	-232,721.68	-98,475.00	-200,000.00
341401 COPY & PUBLICATION FEE	-19,923.75	-21,321.00	-22,818.20	-19,594.75	-20,000.00	-10,000.00
351301 FINES & PENALTIES	-685.00	-700.00	-750.00	.00	-500.00	-500.00
379003 DAMAGE TO PROPERTY	-3,349.00	-3,219.45	.00	-954.40	-111.00	.00

CITY OF BUFFALO
REVENUE BY DEPARTMENT
2006 - 2007 ADOPTED REVENUES

	2001-2002 ACTUAL AMOUNT	2002-2003 ACTUAL AMOUNT	2003-2004 ACTUAL AMOUNT	2004-2005 ACTUAL AMOUNT	2005-2006 ADOPTED BUDGET	2006-2007 ADOPTED BUDGET
1000 GENERAL FUND						
380101 GRANT REIMBURSEMENT	.00	.00	-138,285.00	.00	-92,600.00	-250,000.00
389001 MISCELLANEOUS	.00	-3,556.78	-6,683.16	-60.00	-30.00	.00
TOTAL FIRE ADMINISTRATIVE SERVICES	-446,850.41	-593,220.16	-737,329.54	-606,755.75	-535,716.00	-800,500.00
FIRE FIGHTING SERVICES						
342202 RESCUE SERVICE FEE	-2,605.86	-28,125.37	-14,893.86	-48,143.28	-16,000.00	-57,000.00
342203 FIRE APPARATUS SERVICES FEE	-1,145.00	-2,530.00	-1,010.00	-5,785.00	-2,325.00	-3,500.00
TOTAL FIRE FIGHTING SERVICES	-3,750.86	-30,655.37	-15,903.86	-53,928.28	-18,325.00	-60,500.00
FIRE ALARM TELEGRAPH SYSTEM						
341130 SERVICES TO BMHA	-2,227.45	-738.38	-1,434.00	-3,861.87	-1,550.00	-6,500.00
TOTAL FIRE ALARM TELEGRAPH SYSTEM	-2,227.45	-738.38	-1,434.00	-3,861.87	-1,550.00	-6,500.00
DISASTER PREPAREDNESS OFFICE						
342201 HAZARDOUS MATERIAL CLEANUP F	-21,402.83	-936.18	.00	.00	.00	.00
TOTAL DISASTER PREPAREDNESS OFFICE	-21,402.83	-936.18	.00	.00	.00	.00
FIRE EMS						
321304 FRANCHISE FEE EMERGENCY SERV	.00	.00	.00	.00	.00	-350,000.00
TOTAL FIRE EMS	.00	.00	.00	.00	.00	-350,000.00
TOTAL FIRE	-474,231.55	-625,550.09	-754,667.40	-664,545.90	-555,591.00	-1,217,500.00
DEPARTMENT OF HUMAN RESOURCES						
HR LABOR RELATIONS						
337306 MEDICARE D REIMBURSEMENT	.00	.00	.00	.00	.00	-1,000,000.00
389001 MISCELLANEOUS	.00	.00	-166,326.19	-483,914.29	-126,287.00	.00
TOTAL HR LABOR RELATIONS	.00	.00	-166,326.19	-483,914.29	-126,287.00	-1,000,000.00
HR CIVIL SERVICE						

CITY OF BUFFALO
REVENUE BY DEPARTMENT
2006 - 2007 ADOPTED REVENUES

	2001-2002 ACTUAL AMOUNT	2002-2003 ACTUAL AMOUNT	2003-2004 ACTUAL AMOUNT	2004-2005 ACTUAL AMOUNT	2005-2006 ADOPTED BUDGET	2006-2007 ADOPTED BUDGET
1000 GENERAL FUND						
341120 SERVICES TO BSA	-77,450.00	-77,450.00	-77,450.00	-77,450.00	-77,450.00	-77,450.00
341130 SERVICES TO BMHA	-48,690.00	-78,690.00	-78,690.00	-48,690.00	-48,690.00	-48,690.00
341501 EXAMINATION FEE	-17,786.50	-3,720.00	-21,665.00	-7,175.00	-5,000.00	-80,000.00
389001 MISCELLANEOUS	.00	-70.75	-45.25	-36.85	-25.00	-25.00
TOTAL HR CIVIL SERVICE	-143,926.50	-159,930.75	-177,850.25	-133,351.85	-131,165.00	-206,165.00
TOTAL DEPARTMENT OF HUMAN RESOURCES	-143,926.50	-159,930.75	-344,176.44	-617,266.14	-257,452.00	-1,206,165.00
DIVISION OF ENGINEERING						

TRAFFIC ENGINEERING SERVICES						

322101 STREET PERMIT	-42,093.28	-65,610.76	-29,960.38	-46,497.13	-50,000.00	-35,000.00
322104 ENCROACHMENT PERMIT	-12,393.95	-33,865.87	-46,468.91	-48,355.75	-45,000.00	-45,000.00
322109 GARAGE SALE PERMIT	.00	.00	.00	.00	.00	.00
322201 VEHICLE LIMIT PERMIT	-62,859.00	-41,971.00	-35,950.50	-38,591.00	-40,000.00	-40,000.00
341405 GARAGE SALE WEB AD AND SIGNS	.00	.00	.00	.00	.00	.00
TOTAL TRAFFIC ENGINEERING SERVICES	-117,346.23	-141,447.63	-112,379.79	-133,443.88	-135,000.00	-120,000.00
ENGINEERING DIV ADMIN SERVICES						

337301 CDBG BURA	-665,000.00	.00	-657,700.00	-1,000,000.00	-1,100,000.00	.00
340000 CHARGES FOR SERVICES	-40,244.48	-73,986.73	-104,888.94	-126,206.48	-58,000.00	-65,000.00
341401 COPY & PUBLICATION FEE	-1,790.50	-969.75	-915.50	-905.00	-900.00	-900.00
341404 USE OF ENGINEERING PLANS FEE	-13,931.29	-3,672.00	-7,150.00	-6,173.00	-5,000.00	-4,000.00
342402 INSPECTION FEE	-4,741.00	-2,674.00	-2,239.00	-1,615.00	-2,000.00	-750.00
342403 PUBLIC UTILITY INSPECTION FE	-284,773.50	-350,955.00	-418,357.50	-316,635.00	-300,000.00	-250,000.00
342502 SPECIAL EVENT FEE	-8,411.44	-6,192.65	-8,358.17	-5,229.00	-5,000.00	-6,000.00
343002 STREET REPAIR PERMIT	-71,006.69	-48,504.26	-47,718.37	-60,294.26	-48,000.00	-75,000.00
351301 FINES & PENALTIES	.00	.00	-3,973.80	.00	.00	.00
389001 MISCELLANEOUS	.00	-719.00	-1,553.25	-21,023.15	-10,000.00	-15,000.00
TOTAL ENGINEERING DIV ADMIN SERVICES	-1,089,898.90	-487,673.39	-1,252,854.53	-1,538,080.89	-1,528,900.00	-416,650.00
LIGHTING OF STREETS						

379003 DAMAGE TO PROPERTY	-74,065.53	-33,403.74	-4,855.67	-21,440.65	-4,800.00	-6,000.00
380515 REIMB OF ELECTRICAL PURCHASE	-901.72	-4,218.40	-1,209.18	.00	-1,250.00	.00
TOTAL LIGHTING OF STREETS	-74,967.25	-37,622.14	-6,064.85	-21,440.65	-6,050.00	-6,000.00
MARINA OPERATIONS						

CITY OF BUFFALO
REVENUE BY DEPARTMENT
2006 - 2007 ADOPTED REVENUES

	2001-2002 ACTUAL AMOUNT	2002-2003 ACTUAL AMOUNT	2003-2004 ACTUAL AMOUNT	2004-2005 ACTUAL AMOUNT	2005-2006 ADOPTED BUDGET	2006-2007 ADOPTED BUDGET
1000 GENERAL FUND						

363023 MARINA RENT	-318,518.80	.00	-248,350.43	-91,575.10	-96,000.00	.00
TOTAL MARINA OPERATIONS	-318,518.80	.00	-248,350.43	-91,575.10	-96,000.00	.00
TOTAL DIVISION OF ENGINEERING	-1,600,731.18	-666,743.16	-1,619,649.60	-1,784,540.52	-1,765,950.00	-542,650.00
DIVISION OF BUILDINGS						

BUILDINGS DIV ADMIN SERVICES						

348015 RENT	-310,743.92	-313,563.70	-307,685.95	-334,108.50	-280,911.00	-263,019.00
379003 DAMAGE TO PROPERTY	.00	-1,063.42	.00	.00	.00	.00
380502 DISTRICT HEATING CHARGE	-2,938.63	-4,063.01	-359,645.82	-314,195.32	-350,000.00	-208,060.00
389001 MISCELLANEOUS	-4,763.39	-4,055.01	-1,127.42	-63,307.23	-1,000.00	-500.00
389003 SALE OF LAND BLDG EQUIP	-50.93	-27.50	.00	.00	.00	.00
TOTAL BUILDINGS DIV ADMIN SERVICES	-318,496.87	-322,772.64	-668,459.19	-711,611.05	-631,911.00	-471,579.00
OPERATION & MAINT PUBLIC BLDG						

380503 COURT FACILITY AID	-353,896.14	-333,388.34	-358,867.00	.00	-442,968.00	-700,000.00
380507 TELEPHONE RENT	-52,016.95	-60,880.49	-57,196.75	-36,261.26	-52,000.00	-16,000.00
389002 TELEPHONE COMMISSIONS	-6,708.00	-4,092.39	-4,247.17	-13,439.05	-5,040.00	-1,500.00
TOTAL OPERATION & MAINT PUBLIC BLDG	-412,621.09	-398,361.22	-420,310.92	-49,700.31	-500,008.00	-717,500.00
TOTAL DIVISION OF BUILDINGS	-731,117.96	-721,133.86	-1,088,770.11	-761,311.36	-1,131,919.00	-1,189,079.00
TELECOMM UTILITIES/FRANCHISES						

OFFICE OF TELECOMMUNICATIONS						

391056 TRF FROM T&A TELECOM	-103,000.00	-102,346.00	-118,790.00	-122,470.14	-122,470.14	-230,000.00
TOTAL OFFICE OF TELECOMMUNICATIONS	-103,000.00	-102,346.00	-118,790.00	-122,470.14	-122,470.14	-230,000.00
TOTAL TELECOMM UTILITIES/FRANCHISES	-103,000.00	-102,346.00	-118,790.00	-122,470.14	-122,470.14	-230,000.00
H SERV PARKS & REC PARKS						

PARKS GOLF COURSES & GARDENS						

CITY OF BUFFALO
REVENUE BY DEPARTMENT
2006 - 2007 ADOPTED REVENUES

	2001-2002 ACTUAL AMOUNT	2002-2003 ACTUAL AMOUNT	2003-2004 ACTUAL AMOUNT	2004-2005 ACTUAL AMOUNT	2005-2006 ADOPTED BUDGET	2006-2007 ADOPTED BUDGET
1000 GENERAL FUND						
347100 GOLF PERMIT	-357,059.00	-353,381.00	-349,866.00	.00	.00	.00
347401 CONCESSION FEE	-24,453.80	-17,056.49	-17,124.70	.00	.00	.00
347402 VENDING MACHINE COMMISSION	-2,300.59	-1,002.80	-1,733.38	-616.38	.00	.00
347806 BALL DIAMOND & FIELD FEE	-25,825.00	-18,785.00	-20,050.00	.00	.00	.00
363022 PARK & RECREATION RENT	-31,362.05	-49,971.81	-41,875.00	25.00	.00	.00
379003 DAMAGE TO PROPERTY	.00	-5,474.74	-6,200.00	.00	.00	.00
389001 MISCELLANEOUS	.00	-71.28	-175.50	.00	.00	.00
TOTAL PARKS GOLF COURSES & GARDENS	-441,000.44	-445,743.12	-437,024.58	-591.38	.00	.00
TOTAL H SERV PARKS & REC PARKS	-441,000.44	-445,743.12	-437,024.58	-591.38	.00	.00
H SERV PARKS & REC RECREATION						

RECR FACILITIES & ACTIVITIES						

347200 SWIMMING POOL FEE	-50,631.41	-44,032.00	-35,548.00	.00	.00	.00
347802 IDENTIFICATION CARD FEE	-9,984.25	-9,259.00	-7,952.00	.00	.00	.00
347805 ICE RINK PERMIT	-210,114.35	-251,124.50	-251,745.00	.00	.00	.00
TOTAL RECR FACILITIES & ACTIVITIES	-270,730.01	-304,415.50	-295,245.00	.00	.00	.00
TOTAL H SERV PARKS & REC RECREATION	-270,730.01	-304,415.50	-295,245.00	.00	.00	.00
STREET SANITATION						

STREETS ADMINISTRATIVE SERV						

351301 FINES & PENALTIES	-20,802.15	-26,821.44	-39,241.16	-65,087.40	-28,617.00	-65,000.00
TOTAL STREETS ADMINISTRATIVE SERV	-20,802.15	-26,821.44	-39,241.16	-65,087.40	-28,617.00	-65,000.00
CLEANING STREETS & SNOW REMOVAL						

337102 SNOW REMOVAL AID CNTY	-232,000.00	.00	-464,116.00	-232,058.00	.00	.00
341160 SERVICES TO ERIE COUNTY	.00	.00	.00	.00	.00	.00
380505 SALT REIMBURSEMENT	.00	-5,350.92	-17,411.66	.00	-14,000.00	.00
TOTAL CLEANING STREETS & SNOW REMOVAL	-232,000.00	-5,350.92	-481,527.66	-232,058.00	-14,000.00	.00
COLLECTION OF REFUSE						

CITY OF BUFFALO
REVENUE BY DEPARTMENT
2006 - 2007 ADOPTED REVENUES

	2001-2002 ACTUAL AMOUNT	2002-2003 ACTUAL AMOUNT	2003-2004 ACTUAL AMOUNT	2004-2005 ACTUAL AMOUNT	2005-2006 ADOPTED BUDGET	2006-2007 ADOPTED BUDGET
1000 GENERAL FUND						
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344301 REMOVING OBSTRUCTION CHARGE	.00	-149,430.00	-72,030.00	-47,880.00	-50,000.00	-48,000.00
TOTAL COLLECTION OF REFUSE	.00	-149,430.00	-72,030.00	-47,880.00	-50,000.00	-48,000.00
TOTAL STREET SANITATION	-252,802.15	-181,602.36	-592,798.82	-345,025.40	-92,617.00	-113,000.00
ANIMAL SHELTER						

VERMIN AND ANIMAL CONTROL						

341160 SERVICES TO ERIE COUNTY	.00	.00	.00	.00	.00	.00
TOTAL VERMIN AND ANIMAL CONTROL	.00	.00	.00	.00	.00	.00
TOTAL ANIMAL SHELTER	.00	.00	.00	.00	.00	.00
DEPT OF COMMUNITY SERVICES						

OFFICE OF COMPLIANCE						

337301 CDBG BURA	-304,893.09	-331,183.71	.00	.00	.00	.00
TOTAL OFFICE OF COMPLIANCE	-304,893.09	-331,183.71	.00	.00	.00	.00
COMMUNITY SERVICES ADMIN						

365003 GIFTS AND DONATIONS	.00	.00	.00	.00	.00	.00
380101 GRANT REIMBURSEMENT	.00	.00	-17,253.30	.00	.00	-6,000.00
TOTAL COMMUNITY SERVICES ADMIN	.00	.00	-17,253.30	.00	.00	-6,000.00
YDA DACC NARCOTIC CONTROL PROG						

334103 SUBSTANCE ABUSE YDA PROGRAM	-629,197.00	-382,405.00	-698,080.00	-499,279.00	-645,701.00	-551,170.00
345401 MEDICAID REIMBURSEMENT	-151,814.56	-266,790.33	-352,557.23	-496,139.42	-350,000.00	-466,983.00
345403 CLIENT FEES DSAS	-13,103.00	-20,252.74	-18,497.00	-17,477.82	-15,000.00	-17,000.00
345404 LAB TESTING FEES	-56.00	-8,952.00	-7,012.00	-4,990.00	-7,000.00	-5,225.00
345405 PHYSICAL EXAM FEE	-1,500.00	-13,121.00	-5,750.00	-7,140.00	-8,000.00	-7,140.00
TOTAL YDA DACC NARCOTIC CONTROL PROG	-795,670.56	-691,521.07	-1,081,896.23	-1,025,026.24	-1,025,701.00	-1,047,518.00
RECREATION PROGRAM FOR ELDERLY						

CITY OF BUFFALO
REVENUE BY DEPARTMENT
2006 - 2007 ADOPTED REVENUES

	2001-2002 ACTUAL AMOUNT	2002-2003 ACTUAL AMOUNT	2003-2004 ACTUAL AMOUNT	2004-2005 ACTUAL AMOUNT	2005-2006 ADOPTED BUDGET	2006-2007 ADOPTED BUDGET
1000 GENERAL FUND						
345601 NUTRITION FOR THE ELDERLY	-8,539.15	-8,135.30	-7,115.10	-6,088.35	-3,800.00	-4,200.00
TOTAL RECREATION PROGRAM FOR ELDERLY	-8,539.15	-8,135.30	-7,115.10	-6,088.35	-3,800.00	-4,200.00
NYS YOUTH COMMISSION PROG						
334104 YOUTH INITIATIVES PROGRAM	-69,830.00	-59,689.99	.00	.00	-37,344.41	-35,522.76
334105 YOUTH BUREAU PROGRAM	-239,493.72	-221,630.58	-194,707.40	-333,836.25	-221,969.00	-218,695.76
380101 GRANT REIMBURSEMENT	.00	.00	.00	.00	-42,818.00	-34,941.00
TOTAL NYS YOUTH COMMISSION PROG	-309,323.72	-281,320.57	-194,707.40	-333,836.25	-302,131.41	-289,159.52
COMMUNITY DEVEL GENERAL OFFICE						
337301 CDBG BURA	.00	.00	.00	.00	-71,798.00	.00
TOTAL COMMUNITY DEVEL GENERAL OFFICE	.00	.00	.00	.00	-71,798.00	.00
OFFICE OF EMPLOYMNT & TRAINING						
337001 J T P A P I C	-182,783.96	-140,502.92	-243,038.15	-160,864.11	-197,970.58	-197,970.58
TOTAL OFFICE OF EMPLOYMNT & TRAINING	-182,783.96	-140,502.92	-243,038.15	-160,864.11	-197,970.58	-197,970.58
TOTAL DEPT OF COMMUNITY SERVICES	-1,601,210.48	-1,452,663.57	-1,544,010.18	-1,525,814.95	-1,601,400.99	-1,544,848.10
COMM DEVEL HOUSNG & INSP						
HOUSING AND ENFORCEMENT						
342503 DEMOLITION CHARGE	.00	.00	.00	-515.00	.00	.00
TOTAL HOUSING AND ENFORCEMENT	.00	.00	.00	-515.00	.00	.00
TOTAL COMM DEVEL HOUSNG & INSP	.00	.00	.00	-515.00	.00	.00
PERMIT & INSPECTION SERVICES						
FIRE EMS						

CITY OF BUFFALO
REVENUE BY DEPARTMENT
2006 - 2007 ADOPTED REVENUES

	2001-2002 ACTUAL AMOUNT	2002-2003 ACTUAL AMOUNT	2003-2004 ACTUAL AMOUNT	2004-2005 ACTUAL AMOUNT	2005-2006 ADOPTED BUDGET	2006-2007 ADOPTED BUDGET
1000 GENERAL FUND						

321304 FRANCHISE FEE EMERGENCY SERV	.00	.00	.00	.00	.00	-15,000.00
TOTAL FIRE EMS	.00	.00	.00	.00	.00	-15,000.00
HOUSING AND ENFORCEMENT						

337301 CDBG BURA	-2,049,719.00	-2,872,215.71	-2,257,508.91	-365,836.47	-952,140.00	-244,155.00
341301 ZONING APPEALS FEE	-10,287.00	-9,675.00	-9,081.00	-7,425.00	-6,750.00	-7,000.00
341303 MULTIPLE DWELLING REGISTRATI	-6,250.00	-2,695.00	-3,760.00	-3,540.00	-3,000.00	-3,500.00
341304 MULTIPLE DWELL FEE	.00	-24,625.00	-36,080.00	-56,620.00	-25,000.00	-45,296.00
341305 RENTL DWELLING UNIT REGISTRA	.00	.00	.00	-345,630.00	-155,920.00	-300,000.00
341401 COPY & PUBLICATION FEE	-818.75	-512.20	-2,235.78	-6,825.40	-3,343.00	-10,000.00
342408 OFF HOURS INSPECTIONS	.00	.00	.00	.00	.00	.00
342503 DEMOLITION CHARGE	-93,810.00	-96,570.30	-42,756.43	-66,937.00	-51,310.00	-53,000.00
342504 ADMIN SURCHARGE	-38,253.00	-27,531.00	-32,068.00	-68,815.34	-26,500.00	-30,000.00
351301 FINES & PENALTIES	-19,466.88	-33,270.41	-35,603.76	-46,945.25	-30,000.00	-40,000.00
365003 GIFTS AND DONATIONS	.00	.00	.00	.00	.00	.00
TOTAL HOUSING AND ENFORCEMENT	-2,218,604.63	-3,067,094.62	-2,419,093.88	-968,574.46	-1,253,963.00	-732,951.00
LICENSES AND PERMITS						

321201 LODGING HOUSE LICENSE	-14,677.20	-11,096.80	-10,840.50	-7,896.75	-10,900.00	-7,500.00
321202 MARKET GROUP LICENSE	-34,350.00	-38,050.75	-59,346.00	-45,093.50	-28,500.00	-30,000.00
321301 CERTIFICATES OF INSPECTION F	-5,040.00	-9,632.00	-7,566.00	-5,943.00	-6,800.00	-6,000.00
321302 FLAMMABLE LIQUID LICENSE	-2,320.50	-2,021.25	-1,648.50	-1,323.00	-1,800.00	-1,600.00
321303 SMOKE ABATEMENT GROUP LICENS	-59,364.25	-66,601.00	-66,312.75	-87,352.85	-65,000.00	-65,000.00
321601 PLUMBER LICENSE	-36,528.40	-45,402.00	-38,902.50	-38,822.13	-27,500.00	-38,000.00
321602 ELECTRICIAN LICENSE	-25,032.00	-21,840.00	-38,115.00	-735.00	-31,000.00	-27,000.00
321603 HEATING CONTRACTOR LICENSE	-16,789.50	-16,758.00	-17,320.50	-16,411.53	-15,000.00	-15,000.00
321604 HOME IMPROVEMENT LICENSE	-357,340.00	-460,747.50	-402,190.25	-392,870.25	-380,000.00	-380,000.00
321605 CONSUMER ELECTRONICS LICENSE	-577.50	-315.00	-52.50	-315.00	-315.00	-315.00
321607 STATIONARY ENGINEER LICENSE	-72,779.75	-70,289.75	-75,260.50	-70,520.17	-70,000.00	-72,000.00
321608 PARKING LOT LICENSE	-41,780.00	-59,050.00	-40,540.00	-41,700.00	-40,000.00	-40,000.00
321609 BAKER & CONFECTIONER LICENSE	-4,630.50	-2,719.50	-3,969.00	-2,058.00	-4,000.00	-2,500.00
321610 RESTAURANT LICENSE	-61,452.75	-134,237.30	-101,510.25	-93,632.25	-76,000.00	-90,000.00
321611 RESTAURANT DANCE LICENSE	-8,379.00	-10,223.50	-7,879.50	-9,220.30	-8,300.00	-9,000.00
321612 VENDING MACHINE LICENSE	-20,165.25	-16,054.00	-18,463.75	-15,099.00	-17,500.00	-12,000.00
321613 BOWLING ALLEY LICENSE	-3,780.00	-3,830.00	-2,079.00	-1,323.00	-2,080.00	-2,772.00
321614 SECOND HAND DEALER LICENSE	-86,815.75	-96,867.00	-72,207.00	-63,380.50	-56,000.00	-60,000.00
321617 LIVERY & TAXICAB LICENSE	-6,880.50	-5,067.00	-3,112.50	-2,674.00	-2,500.00	-2,500.00
321618 FIRE PREVENTION EXPLOS LICEN	-55,571.25	-73,459.75	-59,412.50	-64,109.75	-55,000.00	-60,000.00
321619 ELEVATOR INSPECT/INSTALL LIC	.00	.00	.00	.00	.00	.00
321701 AMUSEMENT GROUP LICENSE	-96,082.50	-108,660.50	-70,706.88	-73,159.75	-70,000.00	-70,000.00

CITY OF BUFFALO
REVENUE BY DEPARTMENT
2006 - 2007 ADOPTED REVENUES

1000 GENERAL FUND	2001-2002 ACTUAL AMOUNT	2002-2003 ACTUAL AMOUNT	2003-2004 ACTUAL AMOUNT	2004-2005 ACTUAL AMOUNT	2005-2006 ADOPTED BUDGET	2006-2007 ADOPTED BUDGET
321702 BINGO GROUP LICENSE	-91,696.41	-77,881.05	-59,934.81	-58,582.24	-58,000.00	-52,000.00
321703 GAMES OF CHANCE LICENSE	-5,043.28	-5,478.31	-6,358.96	-2,838.08	-5,500.00	-2,800.00
321800 BUSINESS LICENSE OTHER	-161,612.35	-161,681.82	-170,313.98	-139,276.24	-165,000.00	-140,000.00
322102 SIGN GROUP LICENSE	-22,223.80	-17,106.25	-28,095.55	-10,354.45	-19,000.00	-10,000.00
322103 ELEVATR ESCALTR PERMIT HOUSE	-76,597.50	-63,545.75	-62,638.92	-47,619.50	-55,000.00	-47,000.00
322104 ENCROACHMENT PERMIT	-20,270.50	-33,102.25	-34,881.87	-38,068.75	-31,000.00	-32,000.00
322106 BUILDING PERMIT	-971,963.10	-982,007.59	-1,020,248.79	-700,705.15	-600,000.00	-620,000.00
322107 ELECTRICAL PERMIT	-122,287.35	-107,358.29	-97,602.70	-189,185.62	-150,000.00	-170,000.00
322108 PLUMBING PERMIT	-99,348.05	-129,171.10	-107,327.00	-88,636.48	-105,000.00	-80,000.00
322300 TAXICAB DRIVER LICENSE	-24,842.75	-9,911.50	-19,306.25	-8,010.50	-19,000.00	-8,000.00
322301 TAXICAB BUSINESSLICENSE HOUSE	-37,991.75	-49,285.00	-37,759.50	-34,600.25	-36,000.00	-32,000.00
341401 COPY & PUBLICATION FEE	-9.25	.00	-13.25	.00	.00	.00
341502 PLUMBERS EXAMINATION FEE	.00	.00	-84.00	-2,268.00	.00	.00
342101 ALARM SYSTEM FEE	-130,070.00	-230,070.00	-137,270.00	-119,540.00	-140,000.00	-120,000.00
342102 EXCESSIVE CALL BACK FEE	-11,110.00	-29,274.00	-11,096.00	-15,935.00	-11,500.00	-11,000.00
342401 BUILDING APPLICATION FEE	-295,014.12	-294,534.75	-274,697.74	-224,314.47	-153,000.00	-175,000.00
342405 ELEVATOR INSPECTION FEE	-1,816.50	-12,600.00	-27,552.00	-13,534.50	-12,600.00	-12,600.00
342406 BUILDING INSPECTION FEE	-22,600.00	-14,480.00	-18,890.00	-16,435.00	-12,000.00	-12,000.00
342407 EXPRESS PLAN REVIEW -INSPECT	.00	.00	.00	.00	.00	-1,700.00
351301 FINES & PENALTIES	-139,345.10	-133,693.63	-109,799.44	-63,049.46	-75,000.00	-65,000.00
389001 MISCELLANEOUS	-60,045.17	-1,980.00	-60.00	-36.00	-37.00	.00
TOTAL LICENSES AND PERMITS	-3,304,223.58	-3,606,083.89	-3,321,366.14	-2,806,629.42	-2,615,832.00	-2,582,287.00
TOTAL PERMIT & INSPECTION SERVICES	-5,522,828.21	-6,673,178.51	-5,740,460.02	-3,775,203.88	-3,869,795.00	-3,330,238.00
GENERAL CITY REVENUES						

MISC GENERAL CITY REVENUES						

311100 REAL PROPERTY TAX LEVY	-115,368,959.11	-116,375,572.98	-126,819,764.28	-127,968,967.68	-127,500,851.70	-128,136,578.00
312000 OCCUPANCY TAX	-8,075.27	-7,205.76	-8,361.34	-10,621.46	-7,000.00	-7,000.00
316100 CLASS II UTILITY TAX	-24,890.68	-18,409.26	-22,483.17	-18,940.55	-18,000.00	-40,319.00
316200 CLASS I UTILITY TAX	-12,119,086.52	-13,633,839.33	-13,535,541.17	-12,867,877.04	-12,500,000.00	-12,200,000.00
318200 CABLE FRANCHISE TAX	-3,005,327.88	-2,280,038.18	-2,415,719.45	-2,646,273.18	-1,650,000.00	-1,843,016.00
319110 INTEREST & PENALTY TAX CURR	-2,328,903.07	-2,191,918.26	-2,415,179.23	-2,397,458.80	-2,072,940.00	-2,350,000.00
319111 INTEREST & PENALTY TAX DELIN	-1,353,421.77	-1,189,160.98	-950,710.77	-1,180,629.44	-911,000.00	-1,100,000.00
319112 SPECIAL ASSMNTS I & P GNRCTY	.00	.00	-10,341.45	-4,559.41	.00	.00
331000 MISCELLANEOUS FEDERAL REVENU	-5,340,785.34	-24,244.00	.00	.00	.00	.00
335001 NYS REVENUE SHARING	-32,353,414.00	-32,353,414.00	.00	.00	.00	.00
335002 EMERG FINAN AID CERTAIN CITY	-13,712,805.00	-13,712,805.00	.00	.00	.00	.00
335004 EMERG FINAN AID TO ELIG MUNI	-8,094,857.00	-8,094,857.00	.00	.00	.00	.00
335006 SPECIAL STATE AID GNRCTY	-48,611,453.00	-68,611,453.00	-102,772,529.00	-118,372,529.05	-115,876,407.50	-137,747,388.04
335007 NYS TAX RELIEF STAR (ADM) GN	-121,123.00	-91,881.35	-74,875.60	-68,666.68	-68,666.68	-46,088.56

CITY OF BUFFALO
REVENUE BY DEPARTMENT
2006 - 2007 ADOPTED REVENUES

	2001-2002 ACTUAL AMOUNT	2002-2003 ACTUAL AMOUNT	2003-2004 ACTUAL AMOUNT	2004-2005 ACTUAL AMOUNT	2005-2006 ADOPTED BUDGET	2006-2007 ADOPTED BUDGET
1000 GENERAL FUND						
335101 MORTGAGE TAX	-2,037,080.81	-2,021,768.96	-2,606,498.21	-2,700,610.36	-2,325,000.00	-2,600,000.00
335102 STAR PROGRAM	-15,379,385.32	-16,084,184.80	-17,234,454.46	-18,375,771.54	-17,666,200.32	-17,668,613.91
337301 CDBG BURA	-878,000.00	-535,000.00	-519,266.56	-145,926.43	-193,343.00	-82,794.00
338001 WESTERN REGION OFFTRACK BETI	-437,866.00	-358,820.00	-324,065.00	-325,022.00	-324,000.00	-324,000.00
338101 ERIE COUNTY SALES TAX	-56,795,347.85	-62,344,764.85	-59,317,170.61	-57,542,560.82	-60,273,500.00	-62,072,087.96
339001 PAYMENT IN LIEU OF TAXES	-6,004,872.94	-6,430,083.52	-6,336,773.52	-6,527,374.19	-6,302,714.00	-3,537,988.57
339002 PILOT NFTA PEACE BRIDGE	-296,143.98	-234,460.14	-332,967.28	-313,159.68	-235,000.00	-241,665.00
339200 PILOT BMHA	-82,205.18	-203,344.86	-81,599.13	-168,759.63	-51,000.00	-51,000.00
341120 SERVICES TO BSA	-1,030,000.00	-1,030,000.00	-1,030,000.00	-1,030,000.00	-1,030,000.00	-1,030,000.00
341130 SERVICES TO BMHA	-22,786.00	-22,786.00	-22,786.00	-22,786.00	-22,786.00	-22,786.00
343001 MAINTENANCE ARTERIAL HIGHWAY	-82,711.95	-164,708.95	-248,357.05	-165,713.44	-151,000.00	-165,714.00
347801 ENTERTAINMENT TICKET FEE	-155,132.56	-101,776.61	-61,285.61	-2,230.90	-24,237.00	-2,231.00
351101 TRAFFIC VIOLATION FINES	-412,336.65	-447,559.67	-784,078.99	-567,488.30	-400,000.00	-450,000.00
351110 COURT REVENUE COURT FINE	-86,595.00	-129,491.00	-108,526.00	-87,655.00	-65,000.00	-65,000.00
351111 COURT REVENUE PROBATION FINE	-785.00	-855.00	-193.00	-2,260.00	-100.00	-230.00
351112 COURT REVENUE ESTREATED BAIL	-3,850.00	-970.00	-9.70	-4,104.07	-2,280.00	-2,280.00
379002 INSURANCE RECOVERY	-5,945.92	-31,701.73	-31,002.26	-62,966.09	-20,000.00	-20,000.00
380103 CASH REFUND OF PRIOR YRS EXP	-385,350.71	-552,262.43	-1,451,199.71	-32,683.36	-76,855.00	-32,000.00
380514 REIMB FOR BULK GAS PURCHASE	.00	.00	.00	-113,930.82	.00	.00
380518 REIMBURSEMENT-UTILITY MGT FE	.00	-167,384.51	-158,655.52	-159,967.90	-101,317.65	-101,318.00
389001 MISCELLANEOUS	113,378.77	-20,381.00	65,760.50	-96,441.03	-5,000.00	.00
391052 TRF FROM WATER BOARD	-4,036,000.00	-4,237,800.00	-4,449,690.00	-4,672,174.50	-4,672,174.50	-4,672,174.50
391053 TRF WATER AUTHORITY	.00	.00	.00	.00	.00	.00
391054 TRF FROM ENT FD PARKING	-477,033.97	-461,182.54	-450,000.00	-450,000.00	-850,000.00	-850,000.00
391055 TRF FROM ENT FUND SOLID WAST	-158,535.09	-550,000.00	-573,692.00	-1,833,048.00	-673,048.00	-673,048.00
391060 TRF FROM INTERNAL SERV FUND	.00	.00	-50,000.00	.00	.00	.00
391099 TRANS FROM BOE	.00	.00	.00	.00	.00	.00
393104 BFSB BORROWING	.00	.00	-7,811,000.00	-19,054,000.00	.00	.00
397000 UNRESERVED FUND BALANCE	.00	.00	.00	.00	.00	-7,109,227.00
397200 RESERVE FOR CAPITAL BUDGET	.00	.00	.00	.00	.00	.00
TOTAL MISC GENERAL CITY REVENUES	-331,097,687.80	-354,716,085.67	-352,943,015.57	-379,993,157.35	-356,069,421.35	-385,244,547.54
TOTAL GENERAL CITY REVENUES	-331,097,687.80	-354,716,085.67	-352,943,015.57	-379,993,157.35	-356,069,421.35	-385,244,547.54
TOTAL	-361,330,399.12	-382,267,324.90	-384,814,881.55	-408,408,416.69	-384,533,430.74	-412,417,759.97
1000 GENERAL FUND						