

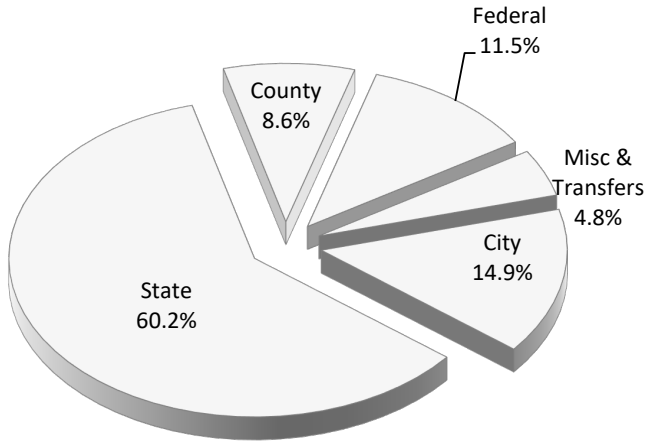
SUMMARY STATEMENTS & GRAPHS

**CITY OF BUFFALO COMBINED SUMMARY STATEMENT
2022 - 2023 RECOMMENDED BUDGET**

TOTAL REVENUES, RESOURCES AND INTERFUND TRANSFERS REVENUES AND RESOURCES:	CITY	BOARD OF EDUCATION	CITY	BOARD OF EDUCATION	CAPITAL DEBT	TOTAL
	GENERAL FUND	GENERAL FUND	ENTERPRISE FUNDS	SPECIAL PROJECT FUNDS	SERVICE FUND	
City	\$ 223,477,817	\$ 5,413,517	\$ 33,653,450	\$ -	\$ 1,487,571	\$ 264,032,355
County	104,300,000	48,720,000	-	-	-	153,020,000
State	172,285,233	843,689,481	-	52,234,176	-	1,068,208,890
Federal	52,891,107	3,000,000	-	148,599,520	-	204,490,627
Other	4,630,869	53,867,761	14,279,912	4,181,228	-	76,959,770
TOTAL REVENUES AND RESOURCES	\$ 557,585,026	\$ 954,690,759	\$ 47,933,362	\$ 205,014,924	\$ 1,487,571	\$ 1,766,711,642
INTERFUND TRANSFERS:						
General Fund - City	\$ -	\$ 70,822,758	\$ (2,273,078)	\$ -	\$ 34,635,693	\$ 103,185,373
General Fund - Board of Education	(70,822,758)	-	-	-	-	(70,822,758)
Board of Education	-	-	-	-	5,413,517	5,413,517
Water Board	8,390,556	-	-	-	-	8,390,556
Enterprise Fund - Parking	1,600,000	-	-	-	891,679	2,491,679
Capital Projects	(400,000)	-	-	-	-	(400,000)
Enterprise Fund - Refuse & Recycling	673,078	-	-	-	-	673,078
Capital Debt Service Fund	(34,635,693)	(5,413,517)	(891,679)	-	-	(40,940,889)
TOTAL INTERFUND TRANSFERS	\$ (95,194,817)	\$ 65,409,241	\$ (3,164,757)	\$ -	\$ 40,940,889	\$ 7,990,556
TOTAL REVENUES, RESOURCES AND INTERFUND TRANSFERS	\$ 462,390,209	\$ 1,020,100,000	\$ 44,768,605	\$ 205,014,924	\$ 42,428,460	\$ 1,774,702,198
APPROPRIATIONS:						
OPERATION AND MAINTENANCE:						
Departmental	\$ 260,689,254	\$ -	\$ 30,650,998	\$ -	\$ -	\$ 291,340,252
Fringe Benefits	170,344,088	-	13,673,607	-	-	184,017,695
General Charges	25,249,715	-	184,000	-	-	25,433,715
Education	-	1,009,249,713	-	205,014,924	-	1,214,264,637
TOTAL OPERATION AND MAINTENANCE	\$ 456,283,057	\$ 1,009,249,713	\$ 44,508,605	\$ 205,014,924	\$ -	\$ 1,715,056,299
EXEMPT ITEMS:						
Long Term Principal & Interest - City	\$ -	\$ -	\$ -	\$ -	\$ 36,063,606	\$ 36,063,606
Long Term Principal & Interest - Board of Educa	-	-	-	-	5,473,175	5,473,175
Long Term Principal & Interest - Water	-	-	-	-	-	-
Long Term Principal & Interest - Parking	-	-	-	-	891,679	891,679
Long Term Principal & Interest - Stadium	-	-	-	-	-	-
Long Term Principal & Interest - Refuse	-	-	-	-	-	-
Other Exempt Items	6,107,152	10,850,287	260,000	-	-	17,217,439
TOTAL EXEMPT ITEMS	\$ 6,107,152	\$ 10,850,287	\$ 260,000	\$ -	\$ 42,428,460	\$ 59,645,899
TOTAL APPROPRIATIONS	\$ 462,390,209	\$ 1,020,100,000	\$ 44,768,605	\$ 205,014,924	\$ 42,428,460	\$ 1,774,702,198

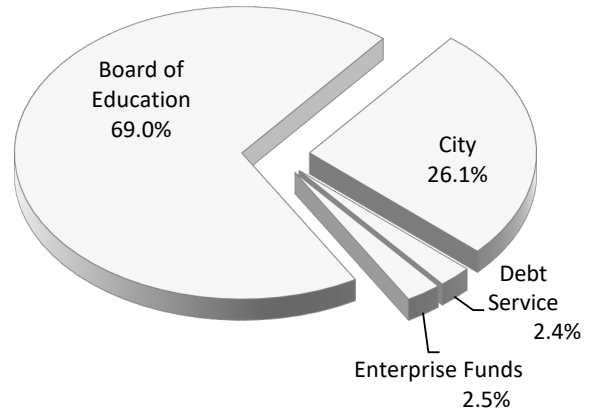
**CITY OF BUFFALO & BOARD OF EDUCATION
2022 - 2023 RECOMMENDED BUDGET
COMBINED REVENUES, RESOURCES, TRANSFERS AND APPROPRIATIONS**

Revenues, Resources and Transfers



City	\$ 264,032,355
State	1,068,208,890
County	153,020,000
Federal	204,490,627
Misc & Transfers	84,950,326
Total	\$ 1,774,702,198

Appropriations



Board of Education	\$ 1,225,114,924
City	462,390,209
Debt Service	42,428,460
Enterprise Funds	44,768,605
Total	\$ 1,774,702,198

**CITY OF BUFFALO ENTERPRISE FUND
COMBINED SUMMARY STATEMENT DETAIL
2022 - 2023 RECOMMENDED BUDGET**

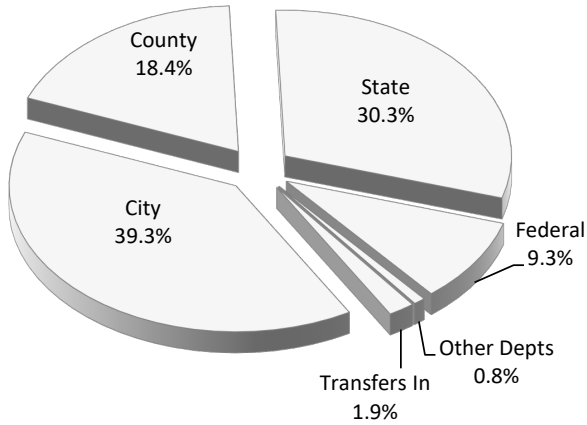
REVENUES, RESOURCES AND INTERFUND TRANSFERS	DIVISION	REFUSE &		
<u>REVENUES AND RESOURCES:</u>	<u>OF WATER</u>	<u>RECYLING</u>	<u>PARKING</u>	<u>TOTAL</u>
City	-	30,717,300	2,936,150	33,653,450
Capital Debt Service Fund				
Other (Buffalo Water Board)	14,279,912	-	-	14,279,912
 <u>TRANSFERS IN:</u>				
Transfer in	-	-	-	-
TOTAL REVENUES, RESOURCES AND TRANSFERS IN	14,279,912	30,717,300	2,936,150	47,933,362
 <u>TRANSFERS OUT:</u>				
General Fund - City	-	(673,078)	(1,600,000)	(2,273,078)
Capital Debt Service Fund	-	-	(891,679)	(891,679)
TOTAL TRANSFERS OUT	-	(673,078)	(2,491,679)	(3,164,757)
 TOTAL REVENUES, RESOURCES AND INTERFUND TRANSFERS				
	<u>14,279,912</u>	<u>30,044,222</u>	<u>444,471</u>	<u>44,768,605</u>
 APPROPRIATIONS				
<u>OPERATION AND MAINTENANCE:</u>				
Departmental	8,004,975.00	22,530,252	115,771	30,650,998
Fringe Benefits	6,274,937	7,335,970	62,700	13,673,607
General Charges	-	178,000	6,000	184,000
TOTAL OPERATION AND MAINTENANCE	14,279,912	30,044,222	184,471	44,508,605
 TOTAL EXEMPT ITEMS	 -	 -	 260,000	 260,000
 TOTAL APPROPRIATIONS	 <u>14,279,912</u>	 <u>30,044,222</u>	 <u>444,471</u>	 <u>44,768,605</u>

**GENERAL FUND - CITY
SUMMARY STATEMENT
2022 - 2023 RECOMMENDED BUDGET**

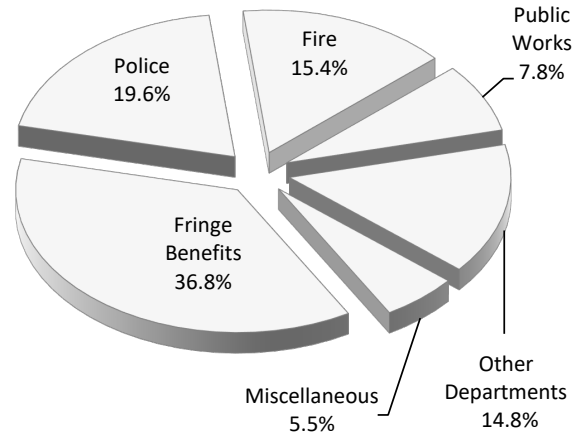
	2020-2021 ADOPTED BUDGET	2021-2022 ADOPTED BUDGET	2022-2023 RECOMMENDED BUDGET
<u>REVENUES & RESOURCES</u>			
CITY	\$ 200,550,976	\$ 189,764,767	\$ 223,477,817
COUNTY	71,906,775	86,459,865	104,300,000
STATE	160,143,636	185,891,497	172,285,233
FEDERAL	68,378,007	58,710,016	52,891,107
OTHER	4,287,590	4,587,165	4,630,869
FUND BALANCE / RESOURCE	-	-	-
TOTAL REVENUES AND RESOURCES	\$ 505,266,984	\$ 525,413,309	\$ 557,585,026
<u>INTERFUND TRANSFERS</u>			
TRANSFERS IN	14,283,560	9,164,084	10,663,634
TOTAL REVENUES, RESOURCES & TRANSFERS IN	\$ 519,550,544	\$ 534,577,394	\$ 568,248,660
TRANSFERS OUT	(100,585,160)	(100,065,425)	(105,858,451)
TOTAL REVENUES, RESOURCES AND INTERFUND TRANSFERS	\$ 418,965,384	\$ 434,511,969	\$ 462,390,209
<u>APPROPRIATIONS</u>			
OPERATIONS AND MAINTENANCE:			
DEPARTMENTAL	\$ 235,639,066	\$ 240,952,907	\$ 260,689,254
FRINGE BENEFITS	160,194,003	167,787,010	170,344,088
GENERAL CHARGES	20,787,447	22,439,500	25,249,715
TOTAL OPERATIONS AND MAINTENANCE	\$ 416,620,516	\$ 431,179,417	\$ 456,283,057
EXEMPT ITEMS	2,344,868	3,332,552	6,107,152
TOTAL APPROPRIATIONS	\$ 418,965,384	\$ 434,511,969	\$ 462,390,209

**CITY OF BUFFALO
2022 - 2023 RECOMMENDED BUDGET
GENERAL FUND**

Revenues & Resources



Appropriations



City	\$ 223,477,817
County	104,300,000
State	172,285,233
Federal	52,891,107
Other Depts	4,630,869
Fund Balance	-
Transfers In	10,663,634
Transfers Out	(105,858,451)
	\$ 462,390,209

Fringe Benefits	\$ 170,344,088
Police	90,714,289
Fire	71,029,517
Public Works	36,076,387
Other Departments	68,576,213
Miscellaneous	25,649,715
	\$ 462,390,209

**STATEMENT OF TAX RATES AND ASSESSED VALUATION
2022 - 2023 RECOMMENDED BUDGET**

HOMESTEAD TAX RATES

	<u>CITY</u>	<u>BOARD OF EDUCATION</u>	<u>TOTAL</u>
GENERAL FUND	\$ 3.32	\$ 4.36	\$ 7.68
CAPITAL DEBT SERVICE FUND	2.34	0.36	2.70
TOTAL	\$ 5.66	\$ 4.72	\$ 10.38

NON HOMESTEAD TAX RATES

	<u>CITY</u>	<u>BOARD OF EDUCATION</u>	<u>TOTAL</u>
GENERAL FUND	\$ 5.83	\$ 7.76	\$ 13.59
CAPITAL DEBT SERVICE FUND	4.11	0.64	4.76
TOTAL	\$ 9.94	\$ 8.41	\$ 18.35

ASSESSED VALUATION

TOTAL ASSESSED REAL ESTATE	\$ 16,475,672,311
<i>PLUS:</i> SPECIAL FRANCHISE ASSESSMENTS	437,333,745
TOTAL ASSESSED VALUATION	<u>\$ 16,913,006,056</u>
<i>LESS:</i> NON TAXABLE REAL ESTATE	5,391,123,160
RAILROAD EXEMPTION	<u>0</u>
TAX BASE FOR GENERAL CITY PURPOSES	\$ 11,521,882,896
<i>PLUS:</i> VETERANS' AND SENIOR CITIZENS EXEMPTIONS SUBJECT TO SCHOOL TAX	95,192,063
TAX BASE FOR GENERAL SCHOOL PURPOSES	<u><u>\$ 11,617,074,959</u></u>

	<u>TAXABLE VALUE CITY</u>	<u>TAXABLE VALUE SCHOOL</u>
HOMESTEAD	\$ 7,188,874,143	\$ 7,282,471,244
NON HOMESTEAD	\$ 4,333,008,753	\$ 4,334,603,715
TOTAL	<u><u>\$ 11,521,882,896</u></u>	<u><u>\$ 11,617,074,959</u></u>

**GENERAL AND CAPITAL DEBT SERVICE FUNDS
COMBINED ANALYSIS OF TAX LEVY AND
BREAKDOWN OF HOMESTEAD AND NON HOMESTEAD LEVY
2022 - 2023 RECOMMENDED BUDGET**

<u>APPROPRIATIONS</u>	<u>CITY</u>	<u>BOARD OF EDUCATION</u>	<u>TOTAL</u>
GENERAL FUND	\$ 462,790,209	\$ 1,020,100,000	\$ 1,482,890,209
(1) CAPITAL DEBT SERVICE FUND	36,063,606	5,473,175	41,536,781
TOTAL	\$ 498,853,815	\$ 1,025,573,175	\$ 1,524,426,990
LESS: OTHER REVENUE, RESOURCES & INTERFUND TRANSFERS			
GENERAL FUND	\$ 413,688,660	\$ 954,690,759	\$ 1,368,379,419
(1) CAPITAL DEBT SERVICE FUND	1,427,913	59,658	1,487,571
TOTAL	\$ 415,116,573	\$ 954,750,417	\$ 1,369,866,990
EQUALS: TAX LEVY			
GENERAL FUND	\$ 49,101,549	\$ 65,409,241	\$ 114,510,790
CAPITAL DEBT SERVICE FUND	34,635,693	5,413,517	40,049,210
TOTAL TAX LEVY	\$ 83,737,242	\$ 70,822,758	\$ 154,560,000

HOMESTEAD SHARE OF TAX LEVY

48.55% OF TOTAL (2)

<u>TAX LEVY</u>	<u>CITY</u>	<u>BOARD OF EDUCATION</u>	<u>TOTAL</u>
GENERAL FUND	\$ 23,838,095	\$ 31,755,245	\$ 55,593,340
CAPITAL DEBT SERVICE FUND	16,815,130	2,628,185	19,443,315
TOTAL HOMESTEAD	\$ 40,653,225	\$ 34,383,429	\$ 75,036,654

NON-HOMESTEAD SHARE OF TAX LEVY

51.45% OF TOTAL (2)

<u>TAX LEVY</u>	<u>CITY</u>	<u>BOARD OF EDUCATION</u>	<u>TOTAL</u>
GENERAL FUND	\$ 25,263,454	\$ 33,653,996	\$ 58,917,450
CAPITAL DEBT SERVICE FUND	17,820,563	2,785,332	20,605,895
TOTAL NON HOMESTEAD	\$ 43,084,017	\$ 36,439,329	\$ 79,523,346

(1) Does not include self sustaining Enterprise Funds i.e., Water and Parking.

(2) The City of Buffalo has elected to utilize provisions of New York State law which provides for homestead and non-homestead property tax rates. The Department of Assessment has determined these rates based upon current New York State Assessment laws.

**GENERAL AND CAPITAL DEBT SERVICE FUNDS
 COMBINED ANALYSIS OF TAX RATE WITH BREAKDOWN
 HOMESTEAD AND NON HOMESTEAD SHARE OF TAX LEVY AND TAX RATE
 (PER \$1,000 OF ASSESSED VALUATION)
 2022 - 2023 RECOMMENDED BUDGET**

<u>GENERAL FUND</u>	<u>CITY TAX LEVY</u>	<u>CITY TAX RATE</u>	<u>BOARD OF EDUCATION TAX LEVY</u>	<u>EDUCATION TAX RATE</u>	<u>TOTAL TAX LEVY</u>	<u>TOTAL TAX RATE</u>
HOMESTEAD	\$ 23,838,095	\$ 3.32	\$ 31,755,245	\$ 4.36	\$ 55,593,340	\$ 7.68
NON HOMESTEAD	<u>25,263,454</u>	5.83	<u>33,653,996</u>	7.76	<u>58,917,450</u>	13.59
TOTAL	\$ 49,101,549		\$ 65,409,241		\$ 114,510,790	
<u>CAPITAL DEBT SERVICE FUND</u>						
HOMESTEAD	\$ 16,815,130	\$ 2.34	\$ 2,628,185	\$ 0.36	\$ 19,443,315	\$ 2.70
NON HOMESTEAD	<u>17,820,563</u>	4.11	<u>2,785,332</u>	0.64	<u>20,605,895</u>	4.76
TOTAL	\$ 34,635,693		\$ 5,413,517		\$ 40,049,210	
GRAND TOTAL - TAX LEVY	<u>\$ 83,737,242</u>		<u>\$ 70,822,758</u>		<u>\$ 154,560,000</u>	
<u>TOTAL TAX RATE</u>						
HOMESTEAD		\$ 5.66		\$ 4.72		\$ 10.38
NON HOMESTEAD		\$ 9.94		\$ 8.41		\$ 18.35

Note: Actual tax rates are extended to 6 decimal places, all figures above are rounded to the nearest cent

STATEMENT OF DEBT CONTRACTING POWER
July 1, 2022

	<u>Amount</u>	<u>Percent</u>
Average Full Valuation of Taxable Real Property and Special Franchises as Determined by the Last Completed Assessment Roll and the Four Preceding Rolls (per 21/22 recommended budget)	13,652,228,002 ¹	
Debt Contracting Limitation: Nine Percent of Average Full Valuation - Article VIII, Section 4, of the Constitution of the State of New York	1,228,700,520	100.0%
Gross Indebtedness:		
Borrowings:		
Serial Bonds	163,441,586	
Deficiency Notes	-	
Total Gross Debt	163,441,586	
Exclusions:		
Exempt Debt:		
Water Supply Bonds	-	
Solid Waste	-	
Parking Facilities Bonds	5,107,086	
Reserve to Pay Non-Exempt Debt	819,782	
Approp.in Current Budget to Pay Non-Exempt Debt		
Maturing during Remainder of FY	34,089,701	
Total Exclusions	40,016,569	
Net Indebtedness	123,425,017	10.0%
Debt-Contracting Margin	1,105,275,503	90.0%
Authorized But Unissued Non-Exempt Debt	15,642,903	1.3%
Effective Borrowing Capacity	1,089,632,600	88.7%

Source: City of Buffalo, Division of Cash & Debt Management

1- Department of Administration & Finance, Div. Of Budget

STATEMENT OF LONG AND SHORT TERM DEBT

7/1/2022

LONG TERM DEBT

Serial Bonds

* General Improvement- City	146,839,500
Parking Fund	5,107,086
Board Of Education	11,495,000
Water Supply	-

TOTAL LONG-TERM DEBT 163,441,586

SHORT TERM DEBT

Bond Anticipation Notes	-
Capital Notes	-
Deficit Notes	-
Tax Anticipation Notes	-
Revenue Anticipation Notes	-

TOTAL SHORT-TERM DEBT -

Total Long & Short Term Debt 163,441,586

Source: City of Buffalo, Division of Cash & Debt Management

CONDITION OF TREASURY
2022-2023

		estimated bal. as of 6/30/2022	estimated bal. as of 6/30/2023
1000	* GENERAL FUND	405,000,000	400,000,000
3000	CAPITAL PROJECTS FUND	85,000,000	86,000,000
6000	INTERNAL SERVICE FUND	90,000	90,000
5300	ENTERPRISE FUND- WATER	20,000,000	20,000,000
5200	ENTERPRISE FUND- SOLID WASTE	100,000	100,000
5100	ENTERPRISE FUND- PARKING	3,500,000	3,500,000
7000	TRUST & AGENCY FUND	1,900,000	1,900,000
2000	SPECIAL REVENUE FUND	8,500,000	8,500,000
4000	CAPITAL DEBT SERVICE FUND	3,000,000	2,500,000
	TOTAL (memorandum only)	527,090,000	522,590,000

* Includes \$3.8 Million of Board Stabilization Reserve Fund

Source: City of Buffalo, Division of Cash & Debt Management

**STATEMENT OF REAL PROPERTY TAX LEVYING LIMITATION
FOR THE FISCAL YEAR ENDING JUNE 30, 2023
2022 - 2023 RECOMMENDED BUDGET**

FISCAL YEAR	TAXABLE ASSESSED VALUATION	SPECIAL STATE EQUALIZATION RATIOS	FULL VALUE
2018-2019	6,668,535,362	0.6222	10,717,671,749
2019-2020	6,661,426,846	0.4963	13,422,177,808
2020-2021	11,818,651,877.0	0.8647	13,667,921,680
2021-2022	11,728,446,507.0	0.7949	14,754,618,829
2022-2023	11,617,074,959.0	0.7400	15,698,749,945
TOTAL FIVE YEAR FULL VALUE			\$68,261,140,011
			÷ 5
Average Full Valuation of Taxable Real Property and Special Franchises as determined by the last completed assessment roll and the four preceding rolls.			\$13,652,228,002
Real Property Tax Levying Limitations: Two percent of Average Full Valuation - Article VIII, Section 10, of the Constitution of the State of New York.			2.0%
			\$273,044,560
Exclusions Added Thereto:			
Appropriations:			
	Net Capital Debt Service (1)	\$39,799,210	
	Reserve for Capital Improvements		
	Down Payment of Capital Projects		
	Capital Project Account Reserve	400,000	
	Objects or purposes for which a period of probable usefulness is provided by Section 11.00 of the Local Finance Law of the State of New York	12,171,219	
	Total Exclusions		\$52,370,429
			325,414,989
			154,560,000
			\$170,854,989
(1)	Gross Debt Service:		41,286,781
	Less: Tax and Revenue Anticipation Resources Applied to Debt	-	
		1,487,571	1,487,571
	Net Capital Debt Service		39,799,210



NYS BOARD OF REAL PROPERTY SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT
(for local use only -- not to be filed with NYS Board of Real Property Services)

RP-495 (9/08)

Date: March 30, 2022

Taxing Jurisdiction: Buffalo

Fiscal Year Beginning: July 1, 2022

Total equalized value in taxing jurisdiction: **21,683,341,097**

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Value	Equalized (Column E)	Percentage of Value Exempted (Column F)
12100	NYS - GENERALLY	RPTL 404(1)	121	739,021,804		3.408%
12350	PUBLIC AUTHORITY - STATE	RPTL 412	27	205,893,077		0.950%
12370	STATE AUTHORITIES SPECIFIED	RPTL 412	63	328,051,923		1.513%
13100	CO - GENERALLY	RPTL 406(1)	63	226,077,473		1.043%
13350	CITY - GENERALLY	RPTL 406(1)	7,953	881,497,690		4.065%
13800	SCHOOL DISTRICT	RPTL 408	69	279,421,154		1.289%
13860	CHARTER SCHOOL INCORPORATED	ED L 2853	2	1,756,410		0.008%
13970	REGIONAL OTB CORPORATION	RACING L 513	2	840,385		0.004%
14100	USA - GENERALLY	RPTL 400(1)	19	207,388,462		0.956%
14300	INDIAN RESERVATION	RPTL 454	10	7,014,487		0.032%
18020	MUNICIPAL INDUSTRIAL DEV AGENCY	RPTL 412-a	29	398,431,526		1.838%
18040	URBAN REN: OWNER-MUNICIPALITY	GEN MUNY 506	54	175,990,769		0.812%
18080	MUN HSNG AUTH-FEDERAL/MUN AID	PUB HSNG L 52(3) & (5)	49	190,443,846		0.878%
18130	UDC OWNED HOUSING PROJECT	MC K UCON L 6272	4	6,673,077		0.031%
18180	UDC OWNED NON-HOUSING PROJECT	MC K UCON L 6272	5	30,298,077		0.140%
21600	RES OF CLERGY-RELIG CORP OWN	RPTL 462	21	6,551,282		0.030%
25110	NONPROF CORP - RELIG(CONST PROJ)	RPTL 420-a	764	227,610,001		1.050%
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	257	446,147,692		2.058%
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	648	497,946,027		2.296%
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	48	624,564,872		2.880%
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	6	10,110,128		0.047%
25900	LAND BANKS	NPCL 1608	12	831,795		0.004%
26100	VETERANS ORGANIZATION	RPTL 452	9	3,881,026		0.018%
27250	RAILROAD PROP OWNED BY AMTRAK	45 U S C 546b	1	262,821		0.001%
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	7	12,638,077		0.058%
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	19	53,680,769		0.248%
28120	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	3	9,711,538		0.045%
38260	MUN HSNG AUTH-NYS AIDED	PUB HSNG L 52(4) & (5)	2	9,868,333		0.046%
41101	VETS EX BASED ON ELIGIBLE FUNDS	RPTL 458(1)	26	47,291		0.000%
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	435	20,238,160		0.093%
41123	ALT VET EX-WAR PERIOD-NON-COM	RPTL 458-a	1,823	35,456,224		0.164%
41133	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1,278	44,059,856		0.203%
41143	ALT VET EX-WAR PERIOD-DISABILITY	RPTL 458-a	645	30,875,726		0.142%
41161	COLD WAR VETERANS (15%)	RPTL 458-b	291	3,161,212		0.015%
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	47	1,246,859		0.006%
41400	CLERGY	RPTL 460	34	65,385		0.000%
41806	PERSONS AGE 65 OR OVER	RPTL 467	4,035	202,951,274		0.936%
41836	ENHANCED STAR	RPTL 425	6,286	297,487,105		1.372%
41856	BASIC STAR 1999-2000	RPTL 425	18,802	429,726,590		1.982%
41933	DISABILITIES AND LIMITED INCOME	RPTL 459-c	3	241,667		0.001%
41936	DISABILITIES AND LIMITED INCOME	RPTL 459-c	420	19,780,936		0.091%
41960	HISTORIC PROPERTY	RPTL 444-a	7	2,366,351		0.011%
41980	LOW OR MODERATE INCOME HOUSING	RPTL 421-e	136	277,258,590		1.279%
44216	HOME IMPROVEMENTS	RPTL 421-f	9	246,913		0.001%
44513	SENIOR LONG RESIDENT	R:TL 467-k	22	1,746,538		0.008%
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d & dd	69	41,669,787		0.192%
47596	MIXED-USE PROPERTIES IN CERTAIN	RPTL 485-a	127	581,777,215		2.683%
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	96	20,873,049		0.096%

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Value	Equalized (Column E)	Percentage of Value Exempted (Column F)
47900	FAIR POLLUTION CONTROL FACILIT	RPTL 477-a	1		458,188	0.002%
48650	LTD PROF HOUSING CO	P H F I L 33, 556, 654-a	3		14,266,574	0.066%
48660	HOUSING DEVELOPMENT FUND CO	P H F I L 577, 654-a	8		23,822,649	0.110%
48670	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	14		5,094,395	0.023%
49530	INDUSTRIAL WASTE TREATMENT FA	RPTL 477	2		890,845	0.004%
50000	STATUTORY AUTH NOT DEFINED		1		496,154	
Totals			44,887		7,638,910,054	35.227%

The exempt amounts do not take into consideration any payments for municipal services.

(details contained on RP-495-PILOT)

5,151,438.53



LOCAL GOVERNMENT EXEMPTION IMPACT REPORT
 (for local use only -- not to be filed with NYS Board of Real Property Services)

30-Mar-22

Taxing Jurisdiction: Buffalo

Fiscal Year Beginning: July 1, 2022

Total equalized value in taxing jurisdiction: **21,683,341,097**

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Payments in Lieu of Taxes (PILOTS) (Column E)
13100	County Owned	RPTL 406(6)	2	\$182,493.31
18020	Municipal Indust Dev Agency	RPTL 412-e	21	\$3,411,727.13
18080	Municipal Housing Auth-Federal/Mun Aid	Pub Hsing L52 (3) &(5)	5	\$37,143.98
28110	UDC HS Dev	RPTL 422	1	\$21,155.00
41980	Low or Moderate Income Housing	RPTL 421-e	136	\$1,273,398.78
48650	LTD Prof Housing Co	PHFI L 33, 556 654-a	2	\$65,914.00
48660	Housing Development Fund Co	P H FI Law 577, 654-a	5	\$121,394.80
48670	Redevelopment Housing Co	P H FI Law 125 & 127	14	\$38,211.53
Totals			186	\$5,151,438.53