



DEPARTMENT OF POLICE

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PUBLIC SAFETY

Division #20-1105

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FLEET MAINTENANCE

Division #20-1122

• • •

BUILDING MAINTENANCE

Division #20-1123

• • •

ADMINISTRATION & COMMUNICATIONS

Division #20-1124

DEPARTMENT OF POLICE

Division #20-1105

Mission Statement

The mission of the Buffalo Police Department is to serve and protect our residents and visitors; uphold the law with integrity, respect, and professionalism while preserving the rights and dignity of all; and maintaining peace by providing for the safety and security of the community. To be successful in our mission, the values that must be ever-present and the basis for all of our actions include:

INTEGRITY

It is our duty to uphold the principles embodied in the Constitution. We are governed by and uphold federal and local laws. We are honest and truthful in our interactions within the Department and in the community we serve.

RESPECT

We recognize that our greatest asset is the consistent display of dignity and respect by our Members at all times. Our dedicated service requires courtesy, compassion, ethical conduct, an appreciation for the ethnic and cultural diversity of the City of Buffalo, and a commitment to respecting the humanity of every individual.

PROFESSIONALISM

We are leaders who are constantly striving for personal and professional growth. We work with all City Departments, our civilian employees, our management, all of our members and other law enforcement agencies, as a trusted source of help and support, working to solve and prevent crime and respond to emergencies.

EXCELLENCE

Our commitment to excellence in service is unwavering. We are dedicated to the protection of our community, life and property, while safeguarding the rights of all individuals. Our dedication to duty requires courage, intelligence, efficiency and sincerity. Above all, we are committed to the safety and security of the community we serve.

DEPARTMENT OF POLICE

Division #20-1105

Office of the Police Commissioner

Goals

1. To manage and maintain an effective, knowledgeable and motivated Police Department.
2. To establish realistic objectives and achieve those objectives through sound management principles.
3. To foster public support for the Department and to ensure that the public is satisfied with overall police services through Police-community relations.
4. To promote professional ethics, values and standards for professional conduct.
5. To interact productively with other law enforcement, government, private, civic, educational, and social agencies to establish a partnership between this Department and the effective forces within the community to work toward maintaining peace, providing safety, and reducing fear of crime.

Activities

1. Plan, direct, and control Police Department operations and set departmental policy, goals, and objectives.
2. Discipline employees and establish disciplinary standards and policy.
3. Determine work and performance standards.
4. Contract with or subcontract out for goods and services necessary for the professional operation of the Police Department.
5. Oversee the Department's public relations strategies and techniques, communicate with the press and direct departmental participation in community events (i.e., United Way, Blood Drives, etc.).

Units within the Commissioner's Office include the Deputy Commissioner of Operations, Deputy Commissioner of Administration, Internal Affairs Division, Special Projects, Community Policing Coordinator, Health Services Coordinator, Special Events Coordinator, Legal Advisor, and Intelligence Unit.
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DEPARTMENT OF POLICE

Division #20-1105

Division of Investigative Services & District Detectives

The Division of Investigative Services and District Detectives is comprised of the following units or divisions: Gun Violence Unit, Crime Scene Unit, Homicide Squad, Narcotics and Vice Unit, Special Victims Unit, Casino Unit, and Intelligence Unit. Detectives and Detective Sergeants are assigned to the above units and five policing districts, along with Detectives being delegated to various task forces such as the Alcohol, Tobacco, Firearms and Explosives (ATF) Taskforce, Cyber Taskforce, and Drug Enforcement Agency (DEA).

Goals

1. To protect the life and property of the citizens of Buffalo through the enhancement of investigative operations.
2. To serve as a reinforcement to patrol officers by providing centralized investigative services regarding Narcotics, Homicides and Sex Offense crimes.
3. To provide specialty services and intelligence through strategic techniques, especially in the handling of violent and other major crimes.
4. To provide forensic collection and analysis, along with photographic backup whenever necessary.
5. To provide investigative services for non-violent crimes at the District level to ensure the best possible clearance for crimes committed.

Activities

1. Conduct all major case investigations, especially those requiring specialized units and services.
2. Follow-up on the preliminary investigations initially conducted by Line Operations Officers.
3. Initiate strategies, covert operations, intelligence, and surveillances toward the solving of major and/or violent crimes.
4. Oversee and prepare warrants for the extradition of prisoners to the proper jurisdiction.
5. Direct and oversee all photographs taken and forensic specimens collected at various crime scenes.
6. Recover stolen property and return to rightful owners.
7. Handle special assignments and investigations as designated by Police Command Staff.
8. Complete daily activity reports and related paperwork as required.

DEPARTMENT OF POLICE

Division #20-1105

Division of Investigative Services & District Detectives

Work Program Statistics

	Actual* 2020	Actual* 2021	Estimated 2022
<u>HOMICIDE</u>			
Number of total incidents investigated**	282	310	300
Number of Homicides	66	67	65
Number of cases cleared by arrest or indictment	26	13	20
<u>NARCOTICS***</u>			
Number of Arrests	108	147	150
Number of Vice Arrests	8	23	20
Search Warrants Executed	63	162	100
AUTO THEFT (DISTRICT DETECTIVES)			
Vehicles Reported Stolen	1,697	2,301	2,000
Recovered Vehicles	1,307	2,233	2,000
Number of Arrests	287	259	260
SPECIAL VICTIMS UNIT****			
Cases Assigned	N/A	278	300
Number of Arrests	N/A	10	20
Other Cases Cleared/Closed	N/A	132	150
BUFFALO POLICE TIP LINE – TIPS RECEIVED (HOMICIDES, NARCOTICS, ETC.)			
Number of Calls	3,220	2,561	3,000
Number of Messages/Tips From Above Calls	1,009	745	850
Number of E-Mail Tips	572	479	500
Number of Tips by Text, Postal Mail, Other	1,306	1,299	1,100

*Figures are actual for 2020 and 2021 calendar year.

** The figures include homicides, overdoses, suicides, serious shooting incidents, Officer-involved critical incident, accidental deaths, natural deaths, and pending investigations.

***Does not include federal arrests in which BPD Narcotics was involved.

DEPARTMENT OF POLICE

Division #20-1105

Division of Patrol Services

The Division of Patrol Services is comprised of the five Districts (District A, District B, District C, District D, and District E), School Resource Division, Canine Patrol Division, the Neighborhood Engagement Team (NET), Behavioral Health Team (BHT), and Special Squads consisting of Canine, Accident Investigation, and Truck Squad.

Goals

1. To protect the life and property of the Citizens of Buffalo.
2. To provide a constructive interaction between the Buffalo Police Department and the Community to maintain peace, provide safety and reduce the fear and acts of crime.

Activities

1. Answer 911 calls for service and handle accordingly.
2. Patrol assigned areas checking on the well-being of residents and supporting complainants with potential criminal matters that impact their homes and businesses.
3. Provide assistance in times of catastrophic events and homeland security incidents.
4. Complete daily activity reports and related paperwork as required.

Work Program Statistics

	Actual* 2020	Actual* 2021	Estimate 2022
Arrests	5,805	5,538	5,600
Traffic Summons Issued	18,060	20,006	19,000
Parking Tags Issued	1,015	2,909	2,000
911 Calls for Police Service	240,993	259,485	245,000

*The figures above are actual for the 2020 and 2021 calendar years.

DEPARTMENT OF POLICE

Division #20-1105

Division of Police Administration & Staff Operations

Goals

1. To provide current police officers and new recruits with necessary training to perform required duties to the best of their ability.
2. To provide all sworn members with proper training in anti-terrorism, ethics, driving, shooting, and physical conditioning.

Activities

1. Provide in-house training classes that address all aspects of policing.
2. Provide firing range facilities and range officers to ensure the proper usage of firearms.
3. Provide full training course for new recruits.
4. Provide training on the contents of the Buffalo Police Department Manual of Procedures for all employees.
5. Complete daily activity reports and related paperwork as required.

Work Program Statistics

	Actual 2020-2021	Projected 2021-2022	Estimated 2021-2023
Public Safety Police-Sworn Personnel	715	732	760
Public Safety Police-Civilian Personnel*	190	267	267
PPO New Hires/Current Academy Class	-	44	50

*The Projected and Estimated Public Safety Police-Civilian Personnel figures includes Crossing Guards



City of Buffalo
 Recommended Budget 2022-2023
 General Fund

	2020-2021 Actual Amount	2021-2022 Adopted Budget	2021-2022 Revised Budget	2021-2022 Year To Date 4/28/2022	2022-2023 Recommended Budget
1105 PUBLIC SAFETY POLICE TOTAL	73,348,399	73,108,100	74,711,769	64,149,116	77,484,107
12005001 PUB SFTY PLC PS	69,250,005	68,230,377	68,230,377	58,111,782	71,865,006
411001 ANNUAL SALARY	52,094,705	54,151,295	54,151,295	41,643,194	55,863,142
411002 DUTY DISABILITY SALARY	1,676,084	0	0	1,582,142	0
413001 OVERTIME	9,946,190	7,540,000	7,540,000	10,138,251	9,700,000
413002 HOLIDAY	1,662,729	1,675,085	1,675,085	1,778,415	1,914,670
413004 SHIFT DIFFERENTIAL	81,328	80,000	80,000	60,660	80,000
413005 COURT TIME	937,217	2,000,000	2,000,000	1,067,331	1,500,000
413010 FIELD TRAINING OFFICER	56,994	37,800	37,800	31,574	96,000
414001 LONGEVITY	1,569,794	1,545,375	1,545,375	1,410,886	1,493,895
414002 EDUCATIONAL INCENTIVE	272,788	280,800	280,800	270,142	272,650
414007 PERFECT ATTENDANCE INCENTIVE	819,842	786,522	786,522	6,761	799,806
415002 CLOTHING ALLOWANCE	111,600	112,500	112,500	108,150	121,200
415004 DOG ALLOWANCE	20,735	21,000	21,000	14,276	23,642
12005003 PUBLIC SFTY PLC UT	147,923	180,276	202,381	183,905	180,276
441004 TELEPHONE	147,923	180,276	202,381	183,905	180,276
12005004 PUBLIC SFTY PLC TR	16,537	12,000	24,850	22,955	12,000
458001 TRANSPORTATION	665	3,000	7,202	5,307	3,000
458002 MEALS & LODGING	3,707	3,000	11,553	11,553	3,000
458003 REGISTRATION & MEMBERSHIP FEES	12,165	6,000	6,095	6,095	6,000
12005005 PUBLIC SFTY PLC SP	993,268	1,588,599	1,812,368	1,708,540	1,551,787
461005 PHOTO & DRAFTING SUPPLIES	7,834	8,000	8,000	6,634	8,000
461006 FURNITURE & EQUIP (NON CAPITAL)	312,073	707,808	890,188	838,661	570,545
461007 COMP & SOFTWARE (NON CAPITAL)	45,677	106,021	146,231	139,226	110,201
461104 LABORATORY SUPPLIES	3,826	4,000	4,000	1,195	4,000
461201 CLOTHING & UNIFORMS	466,422	601,000	583,926	547,888	694,600
461202 TOOLS	0	200	200	0	200
461300 MEDICAL & VETERINARY SUPPLIES	7,134	2,400	2,400	0	2,400
461400 POSTAGE	580	600	634	634	600
464000 PERIODICALS	1,831	2,000	2,000	1,753	2,000
467000 MISCELLANEOUS SUPPLIES	147,892	156,570	174,789	172,550	159,241
12005006 PUBLIC SFTY PLC SV	1,898,522	1,614,848	1,783,872	1,540,665	2,108,826
432002 MEDICAL SERVICES	23,910	59,132	65,306	45,162	63,267
432003 LEGAL SERVICES	27,755	35,000	39,120	30,390	35,000
432004 ENGINEER & TECHNICAL SERVICES	2,800	10,000	14,200	14,200	10,000
434000 OTHER CONTRACTUAL SERVICES	896,702	629,262	702,262	593,106	1,105,414
442300 CUSTODIAL SERVICES	8,723	10,000	13,272	11,272	10,000
443200 BUILDING ALTERATIONS & REPAIRS	5,716	8,000	15,546	15,317	8,000
443301 MACHINERY & EQUIP REPAIRS	12,051	32,000	34,456	17,395	33,500



City of Buffalo
 Recommended Budget 2022-2023
 General Fund

	2020-2021 Actual Amount	2021-2022 Adopted Budget	2021-2022 Revised Budget	2021-2022 Year To Date 4/28/2022	2022-2023 Recommended Budget
443302 VEHICLE BODY REPAIRS	81,413	130,000	145,137	131,916	130,000
443303 VEHICLE DRIVETRAIN REPAIRS	195,214	125,000	140,104	137,592	125,000
443400 EQUIP MAINTENANCE CONTRACTS	468,717	374,953	375,250	368,428	385,383
444201 RENTAL EQUIPMENT & VEHICLES	73,187	41,820	42,168	38,107	41,820
455000 PRINTING & BINDING	8,115	9,000	9,910	6,006	9,000
455100 INTERNAL PRINT SHOP	0	8,000	19,639	18,639	8,000
456000 OTHER SERVICES	73,190	112,681	137,502	88,635	114,442
456001 CRIMINAL PROCESS	21,030	30,000	30,000	24,501	30,000
12005007 PUBLIC SFTY PLC CO	1,042,144	1,482,000	2,657,921	2,581,269	1,766,212
474100 EQUIPMENT	144,564	82,000	124,878	118,786	366,212
474200 VEHICLES	897,580	1,400,000	2,533,043	2,462,483	1,400,000



City of Buffalo
 Recommended Budget 2022-2023
 General Fund

Public Safety
12005001-411001
Budgeted Salaries

Description	Step	Grade	Quantity	Unit Cost	Total
Commissioner of Police			1	\$ 141,841	\$ 141,841
Deputy Commissioner of Police			2	123,864	247,728
Detective	5	C002	116	80,299	9,314,684
Detective Sergeant	5	C004	13	83,668	1,087,684
Police Captain	5	C007	20	100,827	2,016,540
Police Chief			7	113,623	795,361
Police Inspector	5	C008	2	110,251	220,502
Police Lieutenant	5	C005	95	88,886	8,444,170
Police Officer	1	C220	68	46,628	3,170,704
Police Officer	2	C220	44	54,399	2,393,556
Police Officer	4	C001	70	63,883	4,471,810
Police Officer	5	C001	59	68,492	4,041,028
Police Officer	6	C001	48	73,097	3,508,656
Police Officer	7	C001	267	77,713	20,749,371
Attrition					(4,740,493)
Total			812		\$ 55,863,142

DEPARTMENT OF POLICE

Division of Police Administration Fleet Maintenance Division #20-1122

Goal

To maintain all motor vehicle equipment at the best condition possible with the resources available.

Activities

1. Provide preventive maintenance and repair of all automotive equipment utilized by all Police Department personnel and repair automotive equipment for other City Departments as requested.
2. Oversee the assignment of all motor vehicles to designated personnel.
3. Oversee the implementation of new vehicles into the fleet and disposal of older vehicles.
4. Provide towing services, including vehicle tows, battery charges, flat tire repair, accident removal and mini-tows for all Police Department personnel and for the citizens of Buffalo when necessary.
5. Prepare and submit paperwork to insurance companies regarding incidents in which their client is at fault.
6. Complete and maintain related paperwork as required including renewal of vehicle registrations and inspections.

Work Program Statistics

	Actual 2020-2021	Projection 2021-2022	Estimate 2022-2023
Civilian personnel assigned to Fleet Maintenance	11	8	12
Number of marked vehicles	183	209	247
Number of unmarked vehicles	161	161	161
Number of motorcycles, golf carts, GEMS, and misc. vehicles	37	0	37
Number of work orders processed	1,622	1,700	1,800

*The above numbers include parking enforcement and other vehicles maintained by police fleet maintenance personnel.



City of Buffalo
 Recommended Budget 2022-2023
 General Fund

	2020-2021 Actual Amount	2021-2022 Adopted Budget	2021-2022 Revised Budget	2021-2022 Year To Date 4/28/2022	2022-2023 Recommended Budget
1122 POLICE FLEET MAINTENANCE TOTAL	498,214	648,703	648,703	368,160	686,351
12022001 POLICE FLEET MAINTENANCE PS	498,214	648,703	648,703	368,160	686,351
411001 ANNUAL SALARY	411,745	550,685	550,685	313,692	590,561
413001 OVERTIME	59,746	80,000	80,000	31,504	80,000
413003 ACTING TIME	16,930	5,000	5,000	13,969	5,000
414001 LONGEVITY	4,900	6,025	6,025	5,225	5,950
414007 PERFECT ATTENDANCE INCENTIVE	653	653	653	0	650
415002 CLOTHING ALLOWANCE	1,790	2,240	2,240	1,420	1,490
415003 TOOL ALLOWANCE	2,450	4,100	4,100	2,350	2,700



City of Buffalo
Recommended Budget 2022-2023
General Fund

Fleet Maintenance
12022001-411001
Budgeted Salaries

Description	Step	Grade	Quantity	Unit Cost	Total
Laborer II	15	B025	1	\$ 35,320	\$ 35,320
Motor Equipment Mechanic	11	B031	1	34,682	34,682
Motor Equipment Mechanic	13	B031	1	36,995	36,995
Motor Equipment Mechanic	15	B031	1	42,280	42,280
Motor Equipment Mechanic	16	B031	1	47,565	47,565
Motor Equipment Mechanic	17	B031	4	52,850	211,400
Motor Equipment Mechanic	5	B031	1	52,850	52,850
Motor Equipment Mechanic Supervisor I	5	B067	1	56,783	56,783
Report Technician	5	A001	1	46,348	46,348
Superintendent Fleet Maintenance	1	B022	1	61,338	61,338
Attrition					(35,000)
Total			13		\$ 590,561

DEPARTMENT OF POLICE

Division of Police Administration Building Maintenance Division #20-1123

Goal

To maintain the Department's plant facilities in the best condition possible with the resources available.

Activities

1. Provide heat, utilities and janitorial services to Police Headquarters (HQ) and all District houses.
2. Continue to improve plant facilities through upkeep, maintenance, and repair.
3. Order and maintain sufficient stock of all custodial supplies.
4. Assemble and move furniture, set up and relocate offices as needed and perform other tasks as required.

Work Program Statistics

	Actual 2019-2020	Projection 2020-2021	Estimate 2021-2022³
Civilian personnel assigned to Building Maintenance	8	9	9
Number of plant facilities maintained (HQ, Five District Buildings, Traffic, Seneca St. Garage, City Court Booking, Broadway Market Area sub-station)	10	10	10



City of Buffalo
 Recommended Budget 2022-2023
 General Fund

	2020-2021 Actual Amount	2021-2022 Adopted Budget	2021-2022 Revised Budget	2021-2022 Year To Date 4/28/2022	2022-2023 Recommended Budget
1123 POLICE BUILDING MAINTENANCE TOTAL	372,905	422,253	422,253	279,797	433,938
12023001 POLICE BUILDING MAINTENANCE PS	372,905	422,253	422,253	279,797	433,938
411001 ANNUAL SALARY	235,725	328,278	328,278	181,334	340,713
413001 OVERTIME	125,016	80,000	80,000	89,849	80,000
413003 ACTING TIME	195	250	250	364	250
413004 SHIFT DIFFERENTIAL	12	0	0	0	0
414001 LONGEVITY	5,250	6,375	6,375	4,200	6,625
415001 AUTOMOBILE ALLOWANCE	5,807	6,000	6,000	3,150	5,000
415002 CLOTHING ALLOWANCE	900	1,350	1,350	900	1,350



City of Buffalo
Recommended Budget 2022-2023
General Fund

Building Maintenance
12023001-411001
Budgeted Salaries

Description	Step	Grade	Quantity	Unit Cost	Total
Head Janitor	5	B008	1	\$ 45,385	\$ 45,385
Laborer II	5	B025	2	44,150	88,300
Laborer II	13	B025	2	34,682	69,364
Laborer II	17	B025	2	44,150	88,300
Laborer II	11	B025	2	34,682	69,364
Attrition					(20,000)
Total			9		\$ 340,713

DEPARTMENT OF POLICE

Division of Police Administration & Communication Division #20-1124

Goals

1. To enhance the leadership and services provided by the Buffalo Police Department by instituting effective centralized services for communications, records management, arrest booking and history, crime analysis, and training.
2. To work with Departmental Command Staff in coordinating executive functions including budget/fiscal operations, personnel, court matters, information systems, property management, public relations, printing, and grants resources.

Activities

Because the duties of this Division are so diverse, only the major tasks are listed below:

1. Oversee the operation of a radio dispatch center to dispatch all calls for service received via 911 through the use of a Computer-Aided Dispatch System. Communications involves the operation of the email system (Teletype), which generates messages departmentwide and manages the NYSPIN (State) computers and the supervision of radio repair, management and installation of mobile and portable radios as well as provide support for other electronic equipment.
2. Interact with the District Attorney's Office and other legal representatives by providing 911 tapes and transcripts for use in Court.
3. Direct the maintenance of a central records unit responsible for filing, distributing and disseminating crime and accident reports, information retrieval and making it available to police personnel and the general public.
4. Administer Central Booking operations that handles the entire processing of all prisoners arrested in the City by Departmental personnel as well as those arrested by other local law enforcement agencies.
5. Oversee arrest history operations, fingerprinting, record sealing and record checks and the coding of crime reports.
6. Manage the research and development of statistical information as required.
7. Handle the Department's entire budget and fiscal processes including the monitoring of accounts, revenues, expenditures, accounts payable, purchasing, payroll functions, and grant funding and reimbursements, etc.
8. Supervise the personnel section including hiring, terminations/retirements, and other functions related to the management of human resources.
9. Direct the tasks of Court Liaison responsible for working with the various court systems and prosecutors in scheduling officers' court appearances.
10. Direct the functions of the Traffic Tags section responsible for the accounting of all traffic tags and summonses.
11. Direct the tasks of the Department's Management Information Systems, which is responsible for the entire Department's Computer Aided Dispatch System, Local Area

DEPARTMENT OF POLICE

Division of Police Administration & Communication Division #20-1124

Network and the Department's email system; maintaining and troubleshooting all computer-related equipment, developing training and programs to enhance the computerization of the Department, and etc.

12. Handle the Department's property management including the custody of recovered, lost, stolen and/or abandoned property, evidence and bail money.

13. Manages the functions of the Department's Quartermaster, which distributes clothing allotments.

14. Oversee the assignment of school crossing guards for Buffalo Public Schools and parochial schools and supervise activity of the same.



City of Buffalo
 Recommended Budget 2022-2023
 General Fund

	2020-2021 Actual Amount	2021-2022 Adopted Budget	2021-2022 Revised Budget	2021-2022 Year To Date 4/28/2022	2022-2023 Recommended Budget
1124 PUBLIC SAFETY POLICE CIVILIANS TOTAL	9,821,320	11,131,169	11,131,169	8,499,470	12,109,893
12024001 PUBL SFTY PLC CIVILN PS	9,821,320	11,131,169	11,131,169	8,499,470	12,109,893
411001 ANNUAL SALARY	6,926,051	7,748,652	7,748,652	5,548,413	8,484,216
412001 SEASONAL SALARY	605,162	1,276,800	1,276,800	855,217	1,413,843
412002 HOURLY SALARY	613	0	0	13,663	52,200
413001 OVERTIME	1,967,033	1,800,000	1,800,000	1,875,331	1,850,000
413003 ACTING TIME	0	0	0	7,410	0
413004 SHIFT DIFFERENTIAL	94,994	92,000	92,000	74,153	92,000
414001 LONGEVITY	127,029	129,100	129,100	97,972	125,000
414007 PERFECT ATTENDANCE INCENTIVE	47,023	40,317	40,317	-750	46,274
414028 VACATION BUYOUT	2,560	0	0	3,526	0
415001 AUTOMOBILE ALLOWANCE	7,441	0	0	5,616	0
415002 CLOTHING ALLOWANCE	43,415	44,300	44,300	18,920	46,360



City of Buffalo
 Recommended Budget 2022-2023
 General Fund

Administration & Communications
12024001-411001
Budgeted Salaries

Description	Step	Grade	Quantity	Unit Cost	Total
Budget Administrator	1	A084	1	\$ 73,837	\$ 73,837
Budget Examiner	13	A067	1	65,698	65,698
Camera Administrator	5	I144	1	93,325	93,325
Camera Administrator (Body Worn)	5	X102	1	47,435	47,435
Cellblock Attendant	11	B065	4	34,682	138,728
Cellblock Attendant	12	B065	2	34,682	69,364
Cellblock Attendant	13	B065	8	37,110	296,880
Cellblock Attendant	14	B065	2	39,760	79,520
Cellblock Attendant	15	B065	6	42,411	254,466
Cellblock Attendant	5/17	B065	17	53,014	901,238
Community Grants Coordinator	14	A033	2	52,091	104,182
Crime Analyst	11	A067	1	62,147	62,147
Crime Analyst	5	A067	1	72,804	72,804
Crime Scene Technician	14	A066	1	66,057	66,057
Crime Scene Technician	17	A066	1	70,838	70,838
Crime Scene Technician	5	A066	3	70,838	212,514
Police Surv. Camera Monitor	11	B064	2	34,682	69,364
Police Surv. Camera Monitor	14	B064	2	34,682	69,364
Police Surv. Camera Monitor	17	B064	1	41,369	41,369
Police Surv. Camera Monitor	5	B064	2	41,369	82,738
Public Safety Dispatcher	11	B015	2	34,682	69,364
Public Safety Dispatcher	12	B015	1	34,682	34,682
Public Safety Dispatcher	16	B015	1	46,967	46,967
Public Safety Dispatcher	17	B015	5	52,186	260,930
Public Safety Dispatcher	5	B015	8	52,186	417,488
Report Technician	11	A001	7	41,203	288,421
Report Technician	12	A001	1	42,746	42,746
Report Technician	13	A001	3	43,467	130,401
Report Technician	14	A001	8	44,157	353,256
Report Technician	15	A001	8	44,877	359,016
Report Technician	16	A001	4	45,597	182,388
Report Technician	17	A001	33	46,348	1,529,484
Report Technician	5	A001	28	46,348	1,297,744
Secretary To Commissioner of Police	5	I171	1	51,683	51,683
Spanish Speaking Report Tech	16	A001	1	45,597	45,597
Spanish Speaking Report Tech	17	A001	2	46,348	92,696
Sr Cellblock Attendant	11	B066	3	37,331	111,993
Sr Cellblock Attendant	17	B066	1	57,432	57,432
Sr Cellblock Attendant	5	B066	1	57,432	57,432
Sr Data Processing Equip Ooperator	5	A026	1	53,339	53,339
Sr Operations Community Coordinator	11	A040	1	49,978	49,978
Sr Public Safety Dispatcher	5	B034	3	55,961	167,883



City of Buffalo
Recommended Budget 2022-2023
General Fund

Administration & Communications

12024001-411001

Budgeted Salaries

Description	Step	Grade	Quantity	Unit Cost	Total
Sr Special Assistant to the Commissioner			1	102,454	102,454
Surveillance Camera Monitor	12	B064	1	34,682	34,682
Systems Support Analyst	11	A067	2	62,146	124,292
Attrition					(350,000)
Total			186		\$ 8,484,216