



DEPARTMENT OF FIRE

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ADMINISTRATIVE SERVICES

Division #21-1131

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FIREFIGHTING SERVICES

Division #21-1132

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FLEET MAINTENANCE

Division #21-1136

DEPARTMENT OF FIRE

Division of Administrative & Station House Services Division #21-1131

Mission Statement

To ensure the highest level of quality Fire, EMS, and specialized services in our community through leadership, action, and partnerships with all levels of government.

Goals

To protect the lives and property of the citizens of Buffalo by determining the fire department's mission, setting appropriate goals, measuring outcomes, and instituting the processes that will allow for the attainment of our stated goals.

Activities

1. Establish and enforce rules and regulations.
2. Establish and maintain record keeping methods.
3. Prepare budgets, keep appropriation records, process requisitions and maintain expenditure control.
4. Assign personnel in compliance with budget allocations.
5. Prepare the payroll and process all payroll changes.
6. Respond to multiple alarms as assigned or needed.
7. Monitor those processes through the collection, maintenance and review of financial records, statistical data, benchmarks, etc.
8. Prepare grant applications, oversee grant expenditures, and prepare reports and justifications relating to grants.
9. Maintain an inventory, order, receive and distribute supplies used for firefighting duties, firehouse maintenance and day-to-day operations.

Work Program Statistics

	Actual 2020-2021	Projection 2021-2022	Estimate 2022-2023
Facilities serviced: 19 Fire Houses, Fire Prevention, Special Ops Complex, Training Annex – Engine 10, Alarm Office/Communications, Dillon Building/Fire Headquarters, Training Bureau, Fire Boat	26	25	26
Personal services – manpower budgeted	665	665	665

DEPARTMENT OF FIRE

Division of Fire Prevention & Investigation

Goals

To protect the lives and property of the citizens of Buffalo through building inspections, the issuance of licenses and permits, plan review, and fire investigations.

Activities

1. Enforcement of the New York State Uniform Fire Prevention and Building Code.
2. Enforcement of the Charter and Code of the City of Buffalo.
3. The installation and maintenance of fire alarm systems and fire extinguishing equipment.
4. The maintenance and regulation of fire escapes.
5. The means and adequacy of exits in case of fire for multiple dwellings, business, mercantile, industrial, storage, public assembly, and institutional buildings.
6. The investigation of the cause, origin and circumstances of fires which may have been caused by arson or criminal negligence.
7. Arrest of arsonists, and assistance in the vigorous prosecution of criminal cases.
8. The maintenance of fire cause and loss records.
9. The prevention of fires by inspection, public education building design.
10. The storage, sale and use of combustible, flammable or explosive materials, compressed gases and hazardous chemicals.

Work Program Statistics

	Actual 2020-2021	Projection 2021-2022	Estimate 2022-2023
Fire Investigations	600	625	675
Building Inspections	1,500	6,000	5,000
Fire Education Service	15	20	17
Building Fire Protection Plan Review	200	400	450
Personal Service Manpower budgeted	18	18	18

DEPARTMENT OF FIRE

Division of Training Bureau

Goals

1. Create and provide quality training programs that reflect the needs and changing responsibilities of the Buffalo Fire Department.
2. Inform, instruct and train officers and firefighters in all phases of firefighting techniques, use and care of tools, equipment, appliances and apparatus.
3. Develop within our personnel, abilities that will lead the Department in problem solving operations and implementing federal, state and locally mandated training regarding Incident Command, the National Incident Management System and Emergency and Disaster Preparedness.

Activities

1. Develop, publish, distribute, update and maintain department manuals and other publications.
2. Conduct classes for indoctrination and training of newly appointed firefighters.
3. Establish, supervise, and maintain an in-service training program and the required documentation.
4. Research and develop new techniques in firefighting, management, supervision, and administration as required.
5. Conduct training programs in the Academy and in the field throughout the year.
6. Schedule, supervise and document all first responder emergency medical programs required by the department.
7. Design and implement computerized documentation procedures as required.
8. Develop and conduct Officer-Supervisor training to meet State and National Training Mandates and to meet Department requirements.
9. Assist in facilitation, planning and execution of multi-agency drills and exercises.
10. Coordinate the scheduling of all training conducted throughout the department.
11. Assume any other duties ordered by higher authority.

DEPARTMENT OF FIRE

Division of Training Bureau

Work Program Statistics

	Actual 2020-2021	Projection 2021-2022	Estimate 2022-2023
Personal Service – Manpower	15	15	15
Daily Training			
Personnel Trained	750	750	750
Student Hours	106,500	106,500	106,500
Lieutenant School			
Personnel Trained	40	20	40
Student Hours	8,000	4,000	8,000
Recruit School			
Personnel Trained	70	50	50
Student Hours	33,600	24,000	24,000
In-Service Training			
Personnel Certified	750	702	750
Student Hours	106,500	99,684	106,500

DEPARTMENT OF FIRE

Division of Alarm System

Goals

1. To protect the lives and property of the citizens of Buffalo by receiving, relaying, decoding, transferring and managing emergency and non-emergency communications in order to provide uninterrupted, efficient, and effective transfer of information for the Buffalo Fire Department and all other agencies as needed.
2. The Telegraph department keeps all Buffalo Fire Department communications, Computer Aided Dispatch, telephone and alarm systems in operation, and provides radio systems support for the Water Department, Engineering Division, Parking Enforcement and Buffalo Police Department.

Activities

1. Receive calls for assistance, determine proper response and dispatch appropriate firefighting and /or rescue companies.
2. Shift forces as needed to protect the City in multiple alarm situations.
3. Maintain records of all fire alarm and firefighting responses.
4. Maintain Department's fire alarm system, radios, voice alarm, punch register circuits, phone and CAD systems.
5. Install, maintain and repair the Department cable plant.
6. Make all daily circuit tests and record same.
7. Provide support for all Fire, Police, Water, Engineering & Parking Enforcement mobile, portable and base station radios.

Work Program Statistics

	Actual 2020-2021	Projection 2021-2022	Estimate 2022-2023
Fire alarms received	14,000	15,500	16,000
EMS response	35,000	37,000	38,500
Total calls	49,000	52,500	54,500
Personal service-manpower budgeted	30	31	31

DEPARTMENT OF FIRE

Division of Fire Support Services

Goals

To protect the lives and property of the citizens of Buffalo by providing mandatory back-up support for Firefighting Services.

Activities

1. Respond to all working fires and/or hazardous material incidents with mobile air unit and all equipment and/or supplies needed.
2. Maintain and fill self-contained breathing apparatus bottles and oxygen bottles.
3. Pick-up and deliver all supplies to firehouses.
4. Respond with fuel tanker to incident when refueling is necessary.
5. Retrieve wet/frozen hose at incident scene.
6. Maintain hose for entire Department.
7. Repair and maintain all SCBA equipment.
8. Order, maintain and repair tools.
9. Maintain compressor unit.

Work Program Statistics

	Actual 2020-2021	Projection 2021-2022	Estimate 2022-2023
Personal service-manpower budgeted	30	30	30

DEPARTMENT OF FIRE

Division of Emergency Medical Services

Goals

To protect the lives of the citizens of Buffalo and to improve patient survivability by providing a high level of Emergency Medical Care as safely and efficiently as possible.

Activities

1. Respond to all emergencies as assigned.
2. Provide personnel with training and continuing education opportunities to upgrade and maintain their EMS certifications.
3. Develop and implement public awareness and education programs.
4. Identify and acquire additional resources/equipment as needed.
5. Form collaborative partnerships that will facilitate the accomplishment of our goals and objectives.

Work Program Statistics

	Actual 2020-2021	Projection 2021-2022	Estimate 2022-2023
EMS Responses	35,000	37,000	38,500
Personal service-manpower budgeted	8	8	8



City of Buffalo
 Recommended Budget 2022-2023
 General Fund

	2020-2021 Actual Amount	2021-2022 Adopted Budget	2021-2022 Revised Budget	2021-2022 Year To Date 4/28/2022	2022-2023 Recommended Budget
1131 FIRE ADMINISTRATIVE SERVICES TOTAL	2,196,418	2,136,828	2,137,883	1,531,748	2,700,116
12131001 FIRE ADMINISTRATIVE SERV PS	2,186,625	2,119,433	2,119,433	1,517,530	2,700,116
411001 ANNUAL SALARY	1,730,407	1,801,063	1,801,063	1,288,807	1,880,751
411002 DUTY DISABILITY SALARY	76,877	0	0	44,853	0
413001 OVERTIME	248,974	195,000	195,000	99,720	750,000
413002 HOLIDAY	34,594	38,500	38,500	15,447	0
413003 ACTING TIME	4,184	6,500	6,500	4,989	6,000
414001 LONGEVITY	68,094	52,610	52,610	57,995	45,365
414002 EDUCATIONAL INCENTIVE	700	4,750	4,750	700	1,000
414007 PERFECT ATTENDANCE INCENTIVE	16,701	14,300	14,300	2,958	17,000
415001 AUTOMOBILE ALLOWANCE	380	500	500	22	0
415002 CLOTHING ALLOWANCE	5,715	6,210	6,210	2,040	0
12131003 FIRE ADMINISITRATIVE SERV UT	6,195	12,000	10,839	7,839	0
441004 TELEPHONE	6,195	12,000	10,839	7,839	0
12131004 FIRE ADMINISTRATIVE SERV TR	1,027	1,395	1,569	1,469	0
458001 TRANSPORTATION	13	300	0	0	0
458002 MEALS & LODGING	0	200	174	174	0
458003 REGISTRATION & MEMBERSHIP FEES	1,014	895	1,395	1,295	0
12131005 FIRE ADMINISTRATIVE SERV SP	1,463	3,500	5,387	4,256	0
461006 FURNITURE & EQUIP (NON CAPITAL)	0	0	2,000	1,736	0
467000 MISCELLANEOUS SUPPLIES	1,463	3,500	3,387	2,520	0
12131006 FIRE ADMINISTRATIVE SERV SV	1,109	500	655	655	0
443301 MACHINERY & EQUIP REPAIRS	0	0	50	50	0
455100 INTERNAL PRINT SHOP	1,087	500	513	513	0
456000 OTHER SERVICES	22	0	92	92	0



City of Buffalo
 Recommended Budget 2022-2023
 General Fund

Administrative Services
12131001-411001
Budgeted Salaries

Description	Step	Grade	Quantity	Unit Cost	Total
Account Clerk Typist	12	A005	1	\$ 41,386	\$ 41,386
Account Clerk Typist	14	A005	1	42,794	42,794
Account Clerk Typist	17	A005	2	44,986	89,972
Admin.Secretary	11	A026	1	46,723	46,723
Budget Administrator	14	A084	1	82,157	82,157
Communications Engineer	5	A063	1	68,836	68,836
Communications Maintenance Superintendent	5	B042	1	68,155	68,155
Communications Specialist	11	B015	1	34,682	34,682
Communications Specialist	12	B015	1	34,682	34,682
Communications Technician	17	B017	1	55,061	55,061
Communications Technician	5	B017	2	55,061	110,122
Emergency Services Fire Dispatcher	11	B036	1	34,682	34,682
Emergency Services Fire Dispatcher	14	B036	1	37,618	37,618
Emergency Services Fire Dispatcher	14	B036	2	37,618	75,236
Emergency Services Fire Dispatcher	15	B036	1	40,126	40,126
Emergency Services Fire Dispatcher	16	B036	2	45,142	90,284
Emergency Services Fire Dispatcher	17	B036	4	50,158	200,632
Emergency Services Fire Dispatcher	5	B036	1	50,158	50,158
Radio Supervisor	5	B042	1	68,155	68,155
Resiliency Grants Manager	11	A047	1	52,486	52,486
Senior Clerk	5	A006	1	45,569	45,569
Senior Emergency Services Fire Dispatcher	5	B062	4	70,305	281,220
Senior Staff Supervisor	5	A063	1	68,836	68,836
Sr.Acct Clerk Typist	16	A007	1	45,372	45,372
Sr.Acct.Clerk Typist	17	A007	1	46,205	46,205
Sr.Admin.Asst	5	A063	1	68,836	68,836
Stock Clerk	5	A005	1	44,986	44,986
Superintendent Of Communications Operation	5	B056	1	105,780	105,780
Attrition					(150,000)
Total			38		\$ 1,880,751



City of Buffalo
 Recommended Budget 2022-2023
 General Fund

	2020-2021 Actual Amount	2021-2022 Adopted Budget	2021-2022 Revised Budget	2021-2022 Year To Date 4/28/2022	2022-2023 Recommended Budget
1133 FIRE PREVENTION & INVESTIGATN TOTAL	1,960,242	1,793,848	1,795,573	1,416,162	0
12133001 FIRE PREV & INVESTIGATION PS	1,943,653	1,771,248	1,771,248	1,393,682	0
411001 ANNUAL SALARY	1,241,890	1,327,656	1,327,656	940,269	0
411002 DUTY DISABILITY SALARY	107,877	0	0	51,688	0
413001 OVERTIME	441,791	285,000	285,000	301,345	0
413002 HOLIDAY	37,717	42,000	42,000	44,348	0
413003 ACTING TIME	7,304	2,000	2,000	1,042	0
413005 COURT TIME	5,078	5,000	5,000	3,531	0
414001 LONGEVITY	67,480	64,750	64,750	43,173	0
414007 PERFECT ATTENDANCE INCENTIVE	16,768	25,000	25,000	0	0
415001 AUTOMOBILE ALLOWANCE	5,203	8,000	8,000	1,430	0
415002 CLOTHING ALLOWANCE	6,880	6,200	6,200	2,580	0
415004 DOG ALLOWANCE	5,664	5,642	5,642	4,275	0
12133004 FIRE PREV & INVESTIGATION TR	0	2,875	2,359	1,709	0
458001 TRANSPORTATION	0	300	400	137	0
458002 MEALS & LODGING	0	1,500	1,454	1,067	0
458003 REGISTRATION & MEMBERSHIP FEES	0	1,075	505	505	0
12133005 FIRE PREV & INVESTIGATION SP	16,203	18,875	21,100	20,229	0
461202 TOOLS	88	200	200	0	0
464000 PERIODICALS	0	1,575	3,090	3,079	0
467000 MISCELLANEOUS SUPPLIES	16,115	17,100	17,810	17,150	0
12133006 FIRE PREV & INVESTIGATION SV	386	850	866	543	0
432002 MEDICAL SERVICES	128	800	800	477	0
455100 INTERNAL PRINT SHOP	20	50	66	66	0
456000 OTHER SERVICES	238	0	0	0	0



City of Buffalo
 Recommended Budget 2022-2023
 General Fund

	2020-2021 Actual Amount	2021-2022 Adopted Budget	2021-2022 Revised Budget	2021-2022 Year To Date 4/28/2022	2022-2023 Recommended Budget
1134 FIRE DEFENSE & TRAINING SERV TOTAL	942,793	1,078,010	1,085,685	625,892	0
12134001 FIRE DEFENSE & TRAINING PS	927,685	1,068,410	1,068,410	610,298	0
411001 ANNUAL SALARY	632,530	833,190	833,190	447,585	0
411002 DUTY DISABILITY SALARY	0	0	0	25,952	0
413001 OVERTIME	224,957	160,000	160,000	99,467	0
413002 HOLIDAY	18,139	22,000	22,000	17,465	0
413003 ACTING TIME	4,613	4,000	4,000	4,360	0
414001 LONGEVITY	24,407	19,320	19,320	14,350	0
414007 PERFECT ATTENDANCE INCENTIVE	20,003	26,700	26,700	0	0
415001 AUTOMOBILE ALLOWANCE	242	200	200	44	0
415002 CLOTHING ALLOWANCE	2,795	3,000	3,000	1,075	0
12134004 FIRE DEFENSE & TRAINING TR	12,322	900	1,190	475	0
458001 TRANSPORTATION	2,048	300	115	0	0
458002 MEALS & LODGING	0	600	500	0	0
458003 REGISTRATION & MEMBERSHIP FEES	10,274	0	575	475	0
12134005 FIRE DEFENSE & TRAINING SP	2,352	8,100	15,290	14,324	0
464000 PERIODICALS	0	4,000	6,423	6,423	0
467000 MISCELLANEOUS SUPPLIES	2,352	4,100	8,867	7,901	0
12134006 FIRE DEFENSE & TRAINING SV	435	600	795	795	0
455100 INTERNAL PRINT SHOP	435	600	795	795	0



City of Buffalo
 Recommended Budget 2022-2023
 General Fund

	2020-2021 Actual Amount	2021-2022 Adopted Budget	2021-2022 Revised Budget	2021-2022 Year To Date 4/28/2022	2022-2023 Recommended Budget
1135 FIRE ALARM TELEGRAPH SYSTEM TOTAL	2,153,888	2,179,880	2,214,058	1,663,668	0
12135001 FIRE ALARM TELEGRAPH SYSTEM PS	1,860,449	1,952,994	1,952,994	1,439,028	0
411001 ANNUAL SALARY	1,399,400	1,542,424	1,542,424	1,081,055	0
413001 OVERTIME	341,067	300,000	300,000	276,141	0
413002 HOLIDAY	22,047	22,375	22,375	23,642	0
413003 ACTING TIME	48,346	35,000	35,000	36,924	0
414001 LONGEVITY	36,517	34,735	34,735	14,070	0
414007 PERFECT ATTENDANCE INCENTIVE	5,467	9,960	9,960	0	0
414028 VACATION BUYOUT	0	0	0	2,819	0
415001 AUTOMOBILE ALLOWANCE	1,390	3,000	3,000	66	0
415002 CLOTHING ALLOWANCE	5,215	4,000	4,000	3,560	0
415003 TOOL ALLOWANCE	1,000	1,500	1,500	750	0
12135005 FIRE ALARM TELEGRAPH SYSTEM SP	26,802	30,550	32,428	22,727	0
461007 COMP & SOFTWARE (NON CAPITAL)	14,561	0	0	0	0
461201 CLOTHING & UNIFORMS	922	3,650	3,672	22	0
461202 TOOLS	0	250	250	0	0
466100 ELEC PLUMB HVAC EQUIP SUPPLIES	11,282	25,650	27,506	22,050	0
467000 MISCELLANEOUS SUPPLIES	37	1,000	1,000	655	0
12135006 FIRE ALARM TELEGRAPH SYSTEM SV	166,638	196,336	228,636	201,913	0
432004 ENGINEER & TECHNICAL SERVICES	1,525	18,736	39,073	20,802	0
443301 MACHINERY & EQUIP REPAIRS	1,008	1,500	1,500	623	0
443400 EQUIP MAINTENANCE CONTRACTS	164,105	176,100	188,063	180,489	0
12135007 FIRE ALARM TELEGRAPH SYSTEM CO	100,000	0	0	0	0
474100 EQUIPMENT	100,000	0	0	0	0



City of Buffalo
 Recommended Budget 2022-2023
 General Fund

	2020-2021 Actual Amount	2021-2022 Adopted Budget	2021-2022 Revised Budget	2021-2022 Year To Date 4/28/2022	2022-2023 Recommended Budget
1139 FIRE SUPPORT SERVICES TOTAL	5,538,290	5,770,291	5,770,291	3,766,152	0
12139001 FIRE SUPPORT SERVICES PS	5,538,290	5,770,291	5,770,291	3,766,152	0
411001 ANNUAL SALARY	2,117,359	5,242,696	5,242,696	1,602,547	0
411002 DUTY DISABILITY SALARY	2,861,904	0	0	1,798,882	0
413001 OVERTIME	212,293	84,000	84,000	142,730	0
413002 HOLIDAY	56,903	55,000	55,000	70,746	0
413003 ACTING TIME	25,868	20,000	20,000	19,415	0
414001 LONGEVITY	226,985	324,355	324,355	129,440	0
414007 PERFECT ATTENDANCE INCENTIVE	29,212	38,000	38,000	0	0
415001 AUTOMOBILE ALLOWANCE	1,892	0	0	-473	0
415002 CLOTHING ALLOWANCE	5,525	5,890	5,890	2,515	0
415003 TOOL ALLOWANCE	350	350	350	350	0



City of Buffalo
 Recommended Budget 2022-2023
 General Fund

	2020-2021 Actual Amount	2021-2022 Adopted Budget	2021-2022 Revised Budget	2021-2022 Year To Date 4/28/2022	2022-2023 Recommended Budget
1142 FIRE EMS TOTAL	304,904	476,785	377,854	723,032	0
12142001 FIRE EMS PS	0	0	0	419,710	0
411001 ANNUAL SALARY	0	0	0	205,884	0
411002 DUTY DISABILITY SALARY	0	0	0	25,260	0
413001 OVERTIME	0	0	0	165,710	0
413002 HOLIDAY	0	0	0	11,922	0
414001 LONGEVITY	0	0	0	10,290	0
415002 CLOTHING ALLOWANCE	0	0	0	645	0
12142004 FIRE EMS TR	0	0	200	200	0
458003 REGISTRATION & MEMBERSHIP FEES	0	0	200	200	0
12142005 FIRE EMS SP	89,754	207,785	108,654	97,122	0
461006 FURNITURE & EQUIP (NON CAPITAL)	19,672	172,000	66,370	55,602	0
461300 MEDICAL & VETERINARY SUPPLIES	67,299	31,185	31,685	31,681	0
464000 PERIODICALS	1,243	1,100	600	323	0
467000 MISCELLANEOUS SUPPLIES	1,540	3,500	9,999	9,517	0
12142006 FIRE EMS SV	215,150	269,000	269,000	206,000	0
432002 MEDICAL SERVICES	153,023	206,000	206,000	206,000	0
456000 OTHER SERVICES	62,127	63,000	63,000	0	0

DEPARTMENT OF FIRE

Division of Firefighting Services Division #21-1132

Goals

To protect the lives and property of the citizens of Buffalo by extinguishing or preventing the spread of fire, by mitigating emergencies both natural and man-made, and by providing Emergency Medical Services as efficiently and safely as possible.

Activities

1. Respond to all emergencies as assigned, including but not limited to alarms of fire, EMS, WMD, hazmat, terrorist incidents and natural disasters.
2. Prevent spread of fire.
3. Perform rudimentary investigations of cause, circumstances and origin of fires.
4. Complete, submit and maintain appropriate records.
5. Provide emergency medical services.
6. Assist adjacent municipalities under mutual aid agreements.

Work Program Statistics

	Actual 2020-2021	Projection 2021-2022	Estimate 2022-2023
Response to Fire Alarms	11,900	12,500	13,200
EMS response	33,675	34,750	38,500
Total calls	45,575	47,250	51,700
Personal Service-manpower budgeted	601	601	601



City of Buffalo
 Recommended Budget 2022-2023
 General Fund

	2020-2021 Actual Amount	2021-2022 Adopted Budget	2021-2022 Revised Budget	2021-2022 Year To Date 4/28/2022	2022-2023 Recommended Budget
1132 FIRE FIGHTING SERVICES TOTAL	50,279,626	52,008,021	52,278,615	44,009,148	67,873,096
12132001 FIRE FIGHTING SERVICES PS	49,374,715	50,946,746	50,946,746	42,690,154	65,151,825
411001 ANNUAL SALARY	35,769,538	42,939,946	42,939,946	31,092,946	53,697,125
411002 DUTY DISABILITY SALARY	2,309,408	0	0	1,676,429	0
413001 OVERTIME	7,127,312	3,800,000	3,800,000	6,810,621	6,500,000
413002 HOLIDAY	1,168,452	1,260,000	1,260,000	1,297,623	1,500,000
413003 ACTING TIME	486,754	350,000	350,000	396,954	425,000
413005 COURT TIME	1,181	2,000	2,000	0	6,000
414001 LONGEVITY	1,528,594	1,549,800	1,549,800	1,102,821	1,902,000
414002 EDUCATIONAL INCENTIVE	149,150	155,000	155,000	152,900	155,000
414007 PERFECT ATTENDANCE INCENTIVE	547,470	600,000	600,000	1,425	640,000
415001 AUTOMOBILE ALLOWANCE	21,547	20,000	20,000	17,182	31,700
415002 CLOTHING ALLOWANCE	265,310	270,000	270,000	141,255	295,000
12132003 FIRE FIGHTING SERVICE UTILITY	0	0	0	0	12,000
441004 TELEPHONE	0	0	0	0	12,000
12132004 FIRE FIGHTING SERVICES TR	0	0	0	0	3,875
458001 TRANSPORTATION	0	0	0	0	300
458002 MEALS & LODGING	0	0	0	0	1,200
458003 REGISTRATION & MEMBERSHIP FEES	0	0	0	0	2,375
12132005 FIRE FIGHTING SERVICES SP	812,731	746,275	860,829	856,270	1,280,685
461006 FURNITURE & EQUIP (NON CAPITAL)	33,134	47,275	34,975	34,689	295,950
461201 CLOTHING & UNIFORMS	605,982	613,125	631,016	629,669	634,800
461202 TOOLS	6,885	3,500	6,000	5,957	3,950
461300 MEDICAL & VETERINARY SUPPLIES	0	0	0	0	31,185
462600 GASOLINE AND LUBRICANTS	0	0	0	0	850
464000 PERIODICALS	0	0	0	0	6,675
466100 ELEC PLUMB HVAC EQUIP SUPPLIES	812	2,000	1,500	1,281	13,150
467000 MISCELLANEOUS SUPPLIES	165,919	80,375	187,338	184,674	294,125
12132006 FIRE FIGHTING SERVICES SV	92,180	315,000	471,041	462,723	1,224,711
432002 MEDICAL SERVICES	22,400	275,000	396,907	395,633	482,000
432004 ENGINEER & TECHNICAL SERVICES	0	0	0	0	31,936
442300 CUSTODIAL SERVICES	0	0	0	0	3,000
443301 MACHINERY & EQUIP REPAIRS	20,505	9,300	32,092	31,630	17,150
443302 VEHICLE BODY REPAIRS	0	0	0	0	110,000
443303 VEHICLE DRIVETRAIN REPAIRS	0	0	0	0	150,000
443400 EQUIP MAINTENANCE CONTRACTS	16,688	22,300	11,287	4,747	233,575
455100 INTERNAL PRINT SHOP	0	0	0	0	1,150
456000 OTHER SERVICES	32,587	8,400	30,755	30,714	195,900



City of Buffalo
Recommended Budget 2022-2023
General Fund

	2020-2021 Actual Amount	2021-2022 Adopted Budget	2021-2022 Revised Budget	2021-2022 Year To Date 4/28/2022	2022-2023 Recommended Budget
12132007 FIRE FIGHTING SERVICES CO	0	0	0	0	200,000
474200 VEHICLES	0	0	0	0	200,000



City of Buffalo
 Recommended Budget 2022-2023
 General Fund

Firefighting Services
12132001-411001
Budgeted Salaries

Description	Step	Grade	Quantity	Unit Cost	Total
Battalion Chief		D008	19	\$ 106,258	\$ 2,018,902
Commissioner Of Fire			1	157,220	157,220
Deputy Commissioner of Fire			3	138,110	414,330
Director of Personnel Services	5	I186	1	112,481	112,481
Division Chief		D009	6	116,274	697,644
Fire Captain		D007	39	97,988	3,821,532
Fire Lieutenant	1	D005	5	87,629	438,145
Fire Lieutenant	2	D005	112	93,566	10,479,392
Firefighter	6	D001	49	65,436	3,206,364
Firefighter	7	D001	97	71,934	6,977,598
Firefighter	8	D001	4	75,183	300,732
Firefighter	3	D001	56	52,439	2,936,584
Firefighter	4	D001	99	55,688	5,513,112
Firefighter	5	D001	2	58,937	117,874
Firefighter	9	D001	169	81,691	13,805,779
Firefighter	1	D001	45	45,940	2,067,300
Firefighter	2	D001	36	49,201	1,771,236
Attrition					(1,139,100)
Total			743		\$ 53,697,125

DEPARTMENT OF FIRE

Division of Fleet Maintenance Division #21-1136

Goals

To protect the lives and property of the citizens of Buffalo by maintaining the Buffalo Fire Department's apparatus, special use vehicles, equipment and repair facilities in proper working order as efficiently and economically as possible.

Activities

1. Determine and implement repair work procedures.
2. Maintain storage service and fueling operations for all vehicles.
3. Keep up-to-date shop equipment requirements.
4. Prepare, on a continuous upgrading schedule, specifications for vehicles as required.
5. Maintain proper work scheduling of all vehicles so as not to interfere with the department's operation.

Work Program Statistics

	Actual 2020-2021	Projection 2021-2022	Estimate 2022-2023
Number of fire trucks & cars	124	134	130
Personal service-manpower budgeted	7	7	7



City of Buffalo
 Recommended Budget 2022-2023
 General Fund

	2020-2021 Actual Amount	2021-2022 Adopted Budget	2021-2022 Revised Budget	2021-2022 Year To Date 4/28/2022	2022-2023 Recommended Budget
1136 FIRE FLEET MAINTENANCE TOTAL	731,593	529,699	663,828	609,753	456,305
12136001 FIRE FLEET MAINTENANCE PS	318,597	298,299	298,299	252,605	456,305
411001 ANNUAL SALARY	223,794	217,149	217,149	178,168	373,755
413001 OVERTIME	71,507	70,000	70,000	63,757	70,000
413003 ACTING TIME	17,486	5,000	5,000	5,031	5,000
414001 LONGEVITY	2,810	3,150	3,150	3,150	3,150
415002 CLOTHING ALLOWANCE	900	900	900	750	900
415003 TOOL ALLOWANCE	2,100	2,100	2,100	1,750	3,500
12136005 FIRE FLEET MAINTENANCE SP	1,631	850	8,049	7,817	0
461006 FURNITURE & EQUIP (NON CAPITAL)	783	0	1,888	1,860	0
462600 GASOLINE AND LUBRICANTS	848	850	850	810	0
465001 AUTOMOTIVE SUPPLIES	0	0	100	0	0
467000 MISCELLANEOUS SUPPLIES	0	0	5,211	5,147	0
12136006 FIRE FLEET MAINTENANCE SV	364,182	230,550	357,480	349,331	0
432004 ENGINEER & TECHNICAL SERVICES	20,371	13,200	5,989	4,093	0
442300 CUSTODIAL SERVICES	4,347	3,000	3,016	3,016	0
443301 MACHINERY & EQUIP REPAIRS	48,300	2,350	31,050	30,010	0
443302 VEHICLE BODY REPAIRS	112,808	100,000	150,891	147,868	0
443303 VEHICLE DRIVETRAIN REPAIRS	176,678	110,000	166,535	164,344	0
456000 OTHER SERVICES	1,678	2,000	0	0	0
12136007 FIRE FLEET MAINTENANCE CO	47,183	0	0	0	0
474200 VEHICLES	47,183	0	0	0	0



City of Buffalo
Recommended Budget 2022-2023
General Fund

Fleet Maintenance
12136001-411001
Budgeted Salaries

Description	Step	Grade	Quantity	Unit Cost	Total
Laborer II	11	B025	1	\$ 34,682	\$ 34,682
MEM Supervisor I	5	B067	1	56,783	56,783
Motor Equipment Mechanic	11	B031	1	34,682	34,682
Motor Equipment Mechanic	13	B031	2	36,995	73,990
Motor Equipment Mechanic	17	B031	1	52,850	52,850
Motor Equipment Mechanic	5	B031	1	52,850	52,850
Supt Of Fire Vehicle Maintenance	3	B023	1	67,918	67,918
Total			8		\$ 373,755