

# SUMMARY STATEMENTS & GRAPHS

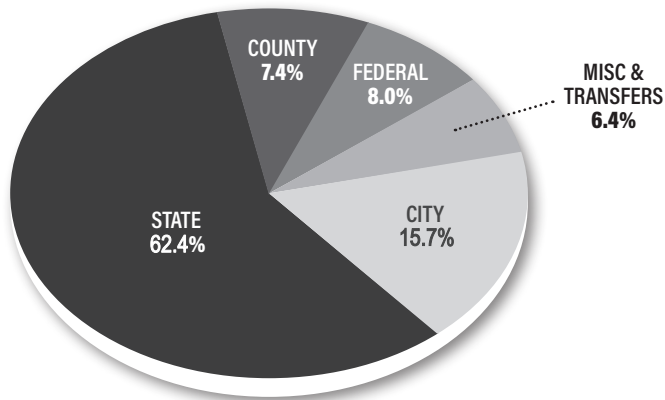
**CITY OF BUFFALO COMBINED SUMMARY STATEMENT  
2020 - 2021 ADOPTED BUDGET**

	CITY GENERAL FUND	BOARD OF EDUCATION GENERAL FUND	CITY ENTERPRISE FUNDS	BOARD OF EDUCATION SPECIAL PROJECT FUNDS	CAPITAL DEBT SERVICE FUND	TOTAL
<b>TOTAL REVENUES, RESOURCES AND INTERFUND TRANSFERS</b>						
<b>REVENUES AND RESOURCES:</b>						
City	\$ 200,550,976	\$ 9,068,540	\$ 34,715,953	\$ -	\$ 1,712,947	\$ 246,048,416
County	71,906,775	44,000,000	-	-	-	115,906,775
State	160,143,636	767,571,515	-	47,516,970	-	975,232,121
Federal	68,378,007	3,000,000	-	54,179,967	-	125,557,974
Other	4,287,590	69,305,727	15,556,544	4,270,954	-	93,420,815
<b>TOTAL REVENUES AND RESOURCES</b>	<b>\$ 505,266,984</b>	<b>\$ 892,945,782</b>	<b>\$ 50,272,497</b>	<b>\$ 105,967,891</b>	<b>\$ 1,712,947</b>	<b>\$ 1,556,166,101</b>
<b>INTERFUND TRANSFERS:</b>						
General Fund - City	\$ -	\$ 70,822,758	\$ (6,673,078)	\$ -	\$ 29,362,402	\$ 93,512,082
General Fund - Board of Education	(70,822,758)	-	-	-	-	(70,822,758)
Board of Education	-	-	-	-	9,068,540	9,068,540
Water Board	7,610,482	-	-	-	-	7,610,482
Enterprise Fund - Parking	6,000,000	-	-	-	1,976,350	7,976,350
Capital Projects	(400,000)	-	-	-	-	(400,000)
Enterprise Fund - Refuse & Recycling	673,078	-	-	-	-	673,078
Capital Debt Service Fund	(29,362,402)	(9,068,540)	(1,976,350)	-	-	(40,407,292)
<b>TOTAL INTERFUND TRANSFERS</b>	<b>\$ (86,301,600)</b>	<b>\$ 61,754,218</b>	<b>\$ (8,649,428)</b>	<b>\$ -</b>	<b>\$ 40,407,292</b>	<b>\$ 7,210,482</b>
<b>TOTAL REVENUES, RESOURCES AND INTERFUND TRANSFERS</b>	<b>\$ 418,965,384</b>	<b>\$ 954,700,000</b>	<b>\$ 41,623,069</b>	<b>\$ 105,967,891</b>	<b>\$ 42,120,239</b>	<b>\$ 1,563,376,583</b>
<b>APPROPRIATIONS:</b>						
<b>OPERATION AND MAINTENANCE:</b>						
Departmental	\$ 235,639,066	\$ -	\$ 27,764,241	\$ -	\$ -	\$ 263,403,307
Fringe Benefits	160,194,003	-	13,479,678	-	-	173,673,681
General Charges	20,787,447	-	179,150	-	-	20,966,597
Education	-	947,745,753	-	105,967,891	-	1,053,713,644
<b>TOTAL OPERATION AND MAINTENANCE</b>	<b>\$ 416,620,516</b>	<b>\$ 947,745,753</b>	<b>\$ 41,423,069</b>	<b>\$ 105,967,891</b>	<b>\$ -</b>	<b>\$ 1,511,757,229</b>
<b>EXEMPT ITEMS:</b>						
Long Term Principal & Interest - City	\$ -	\$ -	\$ -	\$ -	\$ 31,059,039	\$ 31,059,039
Long Term Principal & Interest - Board of Education	-	-	-	-	9,084,850	9,084,850
Long Term Principal & Interest - Water	-	-	-	-	-	-
Long Term Principal & Interest - Parking	-	-	-	-	1,976,350	1,976,350
Long Term Principal & Interest - Stadium	-	-	-	-	-	-
Long Term Principal & Interest - Refuse	-	-	-	-	-	-
Other Exempt Items	2,344,868	6,954,247	200,000	-	-	9,499,115
<b>TOTAL EXEMPT ITEMS</b>	<b>\$ 2,344,868</b>	<b>\$ 6,954,247</b>	<b>\$ 200,000</b>	<b>\$ -</b>	<b>\$ 42,120,239</b>	<b>\$ 51,619,354</b>
<b>TOTAL APPROPRIATIONS</b>	<b>\$ 418,965,384</b>	<b>\$ 954,700,000</b>	<b>\$ 41,623,069</b>	<b>\$ 105,967,891</b>	<b>\$ 42,120,239</b>	<b>\$ 1,563,376,583</b>



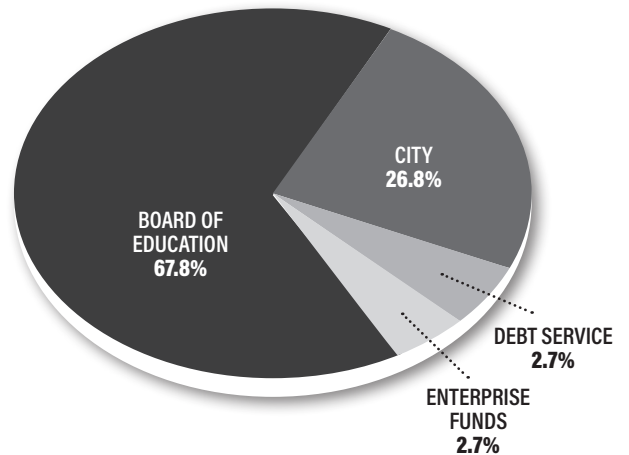
# CITY OF BUFFALO & BOARD OF EDUCATION 2020-2021 ADOPTED BUDGET COMBINED REVENUES, RESOURCES, TRANSFERS AND APPROPRIATIONS

## REVENUES, RESOURCES & TRANSFERS



City	\$ 246,048,416
State	975,232,121
County	115,906,775
Federal	125,557,974
Misc & Transfers	100,631,297
<b>TOTAL</b>	<b>\$ 1,563,376,583</b>

## APPROPRIATIONS



Board of Education	\$ 1,060,667,891
City	418,965,384
Debt Service	42,120,239
Enterprise Funds	41,623,069
<b>TOTAL</b>	<b>\$ 1,563,376,583</b>

**CITY OF BUFFALO ENTERPRISE FUND  
COMBINED SUMMARY STATEMENT DETAIL  
2020 - 2021 ADOPTED BUDGET**

<b>REVENUES, RESOURCES AND INTERFUND TRANSFERS</b>	<b>DIVISION OF WATER</b>	<b>REFUSE &amp; RECYLING</b>	<b>PARKING</b>	<b>TOTAL</b>
<b><u>REVENUES AND RESOURCES:</u></b>				
City	-	26,369,937	8,346,016	34,715,953
Capital Debt Service Fund				
Other (Buffalo Water Board)	15,556,544	-	-	15,556,544
<b><u>TRANSFERS IN:</u></b>				
Transfer in	-	-	-	-
<b>TOTAL REVENUES, RESOURCES AND TRANSFERS IN</b>	<b>15,556,544</b>	<b>26,369,937</b>	<b>8,346,016</b>	<b>50,272,497</b>
<b><u>TRANSFERS OUT:</u></b>				
General Fund - City	-	(673,078)	(6,000,000)	(6,673,078)
Capital Debt Service Fund	-	-	(1,976,350)	(1,976,350)
<b>TOTAL TRANSFERS OUT</b>	-	<b>(673,078)</b>	<b>(7,976,350)</b>	<b>(8,649,428)</b>
<b>TOTAL REVENUES, RESOURCES AND INTERFUND TRANSFERS</b>	<b><u>15,556,544</u></b>	<b><u>25,696,859</u></b>	<b><u>369,666</u></b>	<b><u>41,623,069</u></b>
<b>APPROPRIATIONS</b>				
<b><u>OPERATION AND MAINTENANCE:</u></b>				
Departmental	9,822,147.00	17,830,006	112,088	27,764,241
Fringe Benefits	5,733,647	7,694,853	51,178	13,479,678
General Charges	750	172,000	6,400	179,150
<b>TOTAL OPERATION AND MAINTENANCE</b>	<b>15,556,544</b>	<b>25,696,859</b>	<b>169,666</b>	<b>41,423,069</b>
<b>TOTAL EXEMPT ITEMS</b>	<b>-</b>	<b>-</b>	<b>200,000</b>	<b>200,000</b>
<b>TOTAL APPROPRIATIONS</b>	<b><u>15,556,544</u></b>	<b><u>25,696,859</u></b>	<b><u>369,666</u></b>	<b><u>41,623,069</u></b>

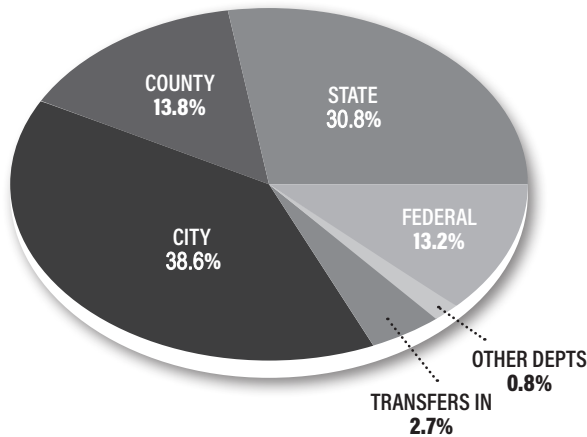
**GENERAL FUND - CITY  
SUMMARY STATEMENT  
2020 - 2021 ADOPTED BUDGET**

	<b>2017-2018 ADOPTED BUDGET</b>	<b>2018-2019 ADOPTED BUDGET</b>	<b>2019-2020 ADOPTED BUDGET</b>	<b>2020-2021 ADOPTED BUDGET</b>
<b><u>REVENUES &amp; RESOURCES</u></b>				
CITY	\$ 184,403,643	\$ 198,683,982	\$ 204,939,612	\$ 200,550,976
COUNTY	84,525,250	84,479,000	89,879,000	71,906,775
STATE	194,473,623	202,406,083	191,722,222	160,143,636
FEDERAL	3,178,000	4,048,099	4,005,795	68,378,007
OTHER	4,711,177	4,604,062	4,868,562	4,287,590
FUND BALANCE / RESOURCE	<u>12,187,075</u>	<u>3,985,640</u>	<u>0</u>	<u>0</u>
<b>TOTAL REVENUES AND RESOURCES</b>	<b>\$ 483,478,768</b>	<b>\$ 498,206,866</b>	<b>\$ 495,415,191</b>	<b>\$ 505,266,984</b>
<b><u>INTERFUND TRANSFERS</u></b>				
TRANSFERS IN	<u>16,178,708</u>	<u>15,376,008</u>	<u>13,267,646</u>	<u>14,283,560</u>
<b>TOTAL REVENUES, RESOURCES &amp; TRANSFERS IN</b>	<b>\$ 499,657,476</b>	<b>\$ 513,582,874</b>	<b>\$ 508,682,837</b>	<b>\$ 519,550,544</b>
TRANSFERS OUT	<u>(99,258,118)</u>	<u>(99,130,319)</u>	<u>(100,177,969)</u>	<u>(100,585,160)</u>
<b>TOTAL REVENUES, RESOURCES AND INTERFUND TRANSFERS</b>	<b><u>\$ 400,399,358</u></b>	<b><u>\$ 414,452,555</u></b>	<b><u>\$ 408,504,868</u></b>	<b><u>\$ 418,965,384</u></b>
<b><u>APPROPRIATIONS</u></b>				
<b>OPERATIONS AND MAINTENANCE:</b>				
DEPARTMENTAL	\$ 225,739,685	\$ 232,328,602	\$ 232,243,374	\$ 235,639,066
FRINGE BENEFITS	147,671,258	154,128,665	151,179,418	160,194,003
GENERAL CHARGES	<u>21,848,500</u>	<u>23,820,048</u>	<u>22,284,300</u>	<u>20,787,447</u>
<b>TOTAL OPERATIONS AND MAINTENANCE</b>	<b>\$ 395,259,443</b>	<b>\$ 410,277,316</b>	<b>\$ 405,707,093</b>	<b>\$ 416,620,516</b>
EXEMPT ITEMS	<u>5,139,915</u>	<u>4,175,239</u>	<u>2,797,775</u>	<u>2,344,868</u>
<b>TOTAL APPROPRIATIONS</b>	<b><u>\$ 400,399,358</u></b>	<b><u>\$ 414,452,555</u></b>	<b><u>\$ 408,504,868</u></b>	<b><u>\$ 418,965,384</u></b>



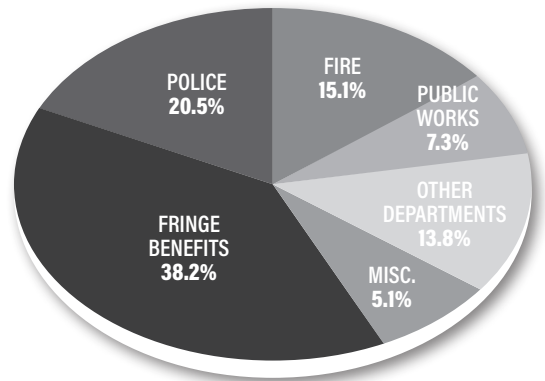
# CITY OF BUFFALO 2020-2021 ADOPTED BUDGET GENERAL FUND

## REVENUES & RESOURCES



City	\$ 200,550,976
County	71,906,775
State	160,143,636
Federal	68,378,007
Other Depts	4,287,590
Fund Balance	-
Transfers In	14,283,560
Transfers Out	(100,585,160)
<b>Total</b>	<b>\$ 418,965,384</b>

## APPROPRIATIONS



Fringe Benefits	\$ 160,194,003
Police	86,053,364
Fire	63,079,032
Public Works	30,653,472
Other Departments	57,798,066
Miscellaneous	21,187,447
<b>Total</b>	<b>\$ 418,965,384</b>

**STATEMENT OF TAX RATES AND ASSESSED VALUATION  
2020 - 2021 ADOPTED BUDGET**

**HOMESTEAD TAX RATES**

	CITY	BOARD OF EDUCATION	TOTAL
GENERAL FUND	\$ 3.24	\$ 4.14	\$ 7.38
CAPITAL DEBT SERVICE FUND	2.00	0.61	2.60
<b>TOTAL</b>	<b>\$ 5.24</b>	<b>\$ 4.75</b>	<b>\$ 9.99</b>

**NON HOMESTEAD TAX RATES**

	CITY	BOARD OF EDUCATION	TOTAL
GENERAL FUND	\$ 5.40	\$ 7.00	\$ 12.40
CAPITAL DEBT SERVICE FUND	3.33	1.03	4.35
<b>TOTAL</b>	<b>\$ 8.73</b>	<b>\$ 8.02</b>	<b>\$ 16.75</b>

**ASSESSED VALUATION**

	TOTAL ASSESSED REAL ESTATE	\$ 16,592,594,138
<i>PLUS:</i>	SPECIAL FRANCHISE ASSESSMENTS	466,911,076
	TOTAL ASSESSED VALUATION	\$ 17,059,505,214
<i>LESS:</i>	NON TAXABLE REAL ESTATE	5,307,042,781
	RAILROAD EXEMPTION	40,753,588
	TAX BASE FOR GENERAL CITY PURPOSES	\$ 11,711,708,845
<i>PLUS:</i>	VETERANS' AND SENIOR CITIZENS EXEMPTIONS SUBJECT TO SCHOOL TAX	106,943,032
	TAX BASE FOR GENERAL SCHOOL PURPOSES	\$ 11,818,651,877

		TAXABLE VALUE CITY	TAXABLE VALUE SCHOOL
HOMESTEAD	\$	7,219,070,343	\$ 7,324,323,690
NON HOMESTEAD		4,492,638,502	4,494,328,187
<b>TOTAL</b>	<b>\$</b>	<b>11,711,708,845</b>	<b>\$ 11,818,651,877</b>

**GENERAL AND CAPITAL DEBT SERVICE FUNDS  
COMBINED ANALYSIS OF TAX LEVY AND  
BREAKDOWN OF HOMESTEAD AND NON HOMESTEAD LEVY  
2020 - 2021 ADOPTED BUDGET**

<u>APPROPRIATIONS</u>	<u>CITY</u>	<u>BOARD OF EDUCATION</u>	<u>TOTAL</u>
GENERAL FUND	\$ 419,365,384	\$ 954,700,000	\$ 1,374,065,384
(1) CAPITAL DEBT SERVICE FUND	31,059,039	9,084,850	40,143,889
<b>TOTAL</b>	<b>\$ 450,424,423</b>	<b>\$ 963,784,850</b>	<b>\$ 1,414,209,273</b>
LESS: OTHER REVENUE, RESOURCES & INTERFUND TRANSFERS			
GENERAL FUND	\$ 371,685,544	\$ 892,945,782	\$ 1,264,631,326
(1) CAPITAL DEBT SERVICE FUND	1,696,637	16,310	1,712,947
<b>TOTAL</b>	<b>\$ 373,382,181</b>	<b>\$ 892,962,092</b>	<b>\$ 1,266,344,273</b>
EQUALS: TAX LEVY			
GENERAL FUND	\$ 47,679,840	\$ 61,754,218	\$ 109,434,058
CAPITAL DEBT SERVICE FUND	29,362,402	9,068,540	38,430,942
<b>TOTAL TAX LEVY</b>	<b>\$ 77,042,242</b>	<b>\$ 70,822,758</b>	<b>\$ 147,865,000</b>

HOMESTEAD SHARE OF TAX LEVY

49.09% OF TOTAL (2)

TAX LEVY	<u>CITY</u>	<u>BOARD OF EDUCATION</u>	<u>TOTAL</u>
GENERAL FUND	\$ 23,404,527	\$ 30,313,194	\$ 53,717,721
CAPITAL DEBT SERVICE FUND	14,413,075	4,451,460	18,864,535
<b>TOTAL HOMESTEAD</b>	<b>\$ 37,817,602</b>	<b>\$ 34,764,654</b>	<b>\$ 72,582,256</b>

NON-HOMESTEAD SHARE OF TAX LEVY

50.91% OF TOTAL (2)

TAX LEVY	<u>CITY</u>	<u>BOARD OF EDUCATION</u>	<u>TOTAL</u>
GENERAL FUND	\$ 24,275,313	\$ 31,441,024	\$ 55,716,337
CAPITAL DEBT SERVICE FUND	14,949,327	4,617,080	19,566,407
<b>TOTAL NON HOMESTEAD</b>	<b>\$ 39,224,640</b>	<b>\$ 36,058,104</b>	<b>\$ 75,282,744</b>

(1) Does not include self sustaining Enterprise Funds i.e., Water and Parking.

(2) The City of Buffalo has elected to utilize provisions of New York State law which provides for homestead and non-homestead property tax rates. The Department of Assessment has determined these rates based upon current New York State Assessment laws.



**GENERAL AND CAPITAL DEBT SERVICE FUNDS  
 COMBINED ANALYSIS OF TAX RATE WITH BREAKDOWN  
 HOMESTEAD AND NON HOMESTEAD SHARE OF TAX LEVY AND TAX RATE  
 (PER \$1,000 OF ASSESSED VALUATION)  
 2020 - 2021 ADOPTED BUDGET**

	<u>CITY TAX LEVY</u>	<u>CITY TAX RATE</u>	<u>BOARD OF EDUCATION TAX LEVY</u>	<u>EDUCATION TAX RATE</u>	<u>TOTAL TAX LEVY</u>	<u>TOTAL TAX RATE</u>
<b><u>GENERAL FUND</u></b>						
HOMESTEAD	\$ 23,404,527	\$ 3.24	\$ 30,313,194	\$ 4.14	\$ 53,717,721	\$ 7.38
NON HOMESTEAD	<u>24,275,313</u>	5.40	<u>31,441,024</u>	7.00	<u>55,716,337</u>	12.40
TOTAL	\$ 47,679,840		\$ 61,754,218		\$ 109,434,058	
<b><u>CAPITAL DEBT SERVICE FUND</u></b>						
HOMESTEAD	\$ 14,413,075	\$ 2.00	\$ 4,451,460	\$ 0.61	\$ 18,864,535	\$ 2.60
NON HOMESTEAD	<u>14,949,327</u>	3.33	<u>4,617,080</u>	1.03	<u>19,566,407</u>	4.35
TOTAL	\$ 29,362,402		\$ 9,068,540		\$ 38,430,942	
<b>GRAND TOTAL - TAX LEVY</b>	<b><u><u>\$ 77,042,242</u></u></b>		<b><u><u>\$ 70,822,758</u></u></b>		<b><u><u>\$ 147,865,000</u></u></b>	
<b><u>TOTAL TAX RATE</u></b>						
HOMESTEAD		\$ 5.24		\$ 4.75		<b>\$ 9.99</b>
NON HOMESTEAD		\$ 8.73		\$ 8.02		<b>\$ 16.75</b>

Note: Actual tax rates are extended to 6 decimal places, all figures above are rounded to the nearest cent

**STATEMENT OF LONG AND SHORT TERM DEBT**  
7/1/20

**LONG TERM DEBT**

<b><u>Serial Bonds</u></b>		
*	General Improvement- City	122,105,354
	Parking Fund	7,182,707
	Board Of Education	25,480,000
	Water Supply	-
TOTAL LONG-TERM DEBT		154,768,061

**SHORT TERM DEBT**

	Bond Anticipation Notes	34,799,600
	Capital Notes	-
	Budget Notes	-
	Tax Anticipation Notes	-
	Revenue Anticipation Notes	-
TOTAL SHORT-TERM DEBT		34,799,600
<b><u>Total Long &amp; Short Term Debt</u></b>		<b><u>189,567,661</u></b>

**Source: City of Buffalo, Division of Cash & Debt Management**

**STATEMENT OF DEBT CONTRACTING POWER**  
**July 1, 2020**

	<u>Amount</u>	<u>Percent</u>
<b>Average Full Valuation of Taxable Real Property and Special Franchises as Determined by the Last Completed Assessment Roll and the Four Preceding Rolls (per 20/21 ADOPTED budget)</b>	<b><u>10,710,027,695</u></b>	<b>1</b>
<b>Debt Contracting Limitation: Nine Percent of Average Full Valuation - Article VIII, Section 4, of the Constitution of the State of New York</b>	<b>963,902,493</b>	<b>100.0%</b>
<b>Gross Indebtedness:</b>		
<b>Borrowings:</b>		
Serial Bonds	154,768,061	
Bond Anticipation Note	34,799,600	
<b>Total Gross Debt</b>	<b><u>189,567,661</u></b>	
<b>Exclusions:</b>		
<b>Exempt Debt:</b>		
Water Supply Bonds	-	
Solid Waste	-	
Parking Facilities Bonds	7,182,707	
Reserve to Pay Non-Exempt Debt	1,402,547	
Approp.in Current Budget to Pay Non-Exempt Debt		
Maturing during Remainder of FY	<u>33,164,861</u>	
<b>Total Exclusions</b>	<b><u>41,750,115</u></b>	
<b>Net Indebtedness</b>	<b><u>147,817,546</u></b>	<b>15.3%</b>
<b>Debt-Contracting Margin</b>	<b><u>816,084,947</u></b>	<b>84.7%</b>
<b>Authorized But Unissued Non-Exempt Debt</b>	<b><u>30,102,598</u></b>	<b>3.1%</b>
<b>Effective Borrowing Capacity</b>	<b><u>785,982,349</u></b>	<b>81.5%</b>

**Source: City of Buffalo, Division of Cash & Debt Management**

1- Department of Administration & Finance, Div. Of Budget

**CONDITION OF TREASURY**  
2020-2021

	estimated bal. as of 6/30/2020	estimated bal. as of 6/30/2021
1000 * GENERAL FUND	<b>247,000,000</b>	<b>220,000,000</b>
3000 CAPITAL PROJECTS FUND	<b>60,000,000</b>	<b>60,000,000</b>
6000 INTERNAL SERVICE FUND	<b>90,000</b>	<b>90,000</b>
5300 ENTERPRISE FUND- WATER	<b>22,000,000</b>	<b>21,000,000</b>
5200 ENTERPRISE FUND- SOLID WASTE	<b>500,000</b>	<b>500,000</b>
5100 ENTERPRISE FUND- PARKING	<b>1,500,000</b>	<b>1,500,000</b>
7000 TRUST & AGENCY FUND	<b>1,800,000</b>	<b>1,800,000</b>
2000 SPECIAL REVENUE FUND	<b>5,000,000</b>	<b>5,000,000</b>
4000 CAPITAL DEBT SERVICE FUND	<b>6,500,000</b>	<b>6,000,000</b>
<b>TOTAL (memorandum only)</b>	<b>344,390,000</b>	<b>315,890,000</b>

\* Includes \$3.8 Million of Board Stabilization Reserve Fund

Source: City of Buffalo, Division of Cash & Debt Management

**STATEMENT OF REAL PROPERTY TAX LEVYING LIMITATION  
FOR THE FISCAL YEAR ENDING JUNE 30, 2021  
2020 - 2021 ADOPTED BUDGET**

FISCAL YEAR	TAXABLE ASSESSED VALUATION	SPECIAL STATE EQUALIZATION RATIOS	FULL VALUE
2016-2017	6,651,948,241	0.7059	9,423,357,757
2017-2018	6,676,563,860	0.6687	9,984,393,390
2018-2019	6,668,535,362	0.6305	10,576,582,652
2019-2020	6,661,426,846	0.5981	11,137,647,293
2020-2021	11,818,651,877	0.9834	12,018,153,220
TOTAL FIVE YEAR FULL VALUE			\$53,140,134,312
			÷ 5
Average Full Valuation of Taxable Real Property and Special Franchises as determined by the last completed assessment roll and the four preceding rolls.			\$10,628,026,862
Real Property Tax Levying Limitations: Two percent of Average Full Valuation - Article VIII, Section 10, of the Constitution of the State of New York.			2.0%
			\$212,560,537
Exclusions Added Thereto:			
Appropriations:			
	Net Capital Debt Service (1)	\$38,180,942	
	Reserve for Capital Improvements		
	Down Payment of Capital Projects		
	Capital Project Account Reserve	600,000	
	Objects or purposes for which a period of probable usefulness is provided by Section 11.00 of the Local Finance Law of the State of New York	4,419,776	
	Total Exclusions		\$43,200,718
		Maximum Constitutional Taxing Power	255,761,255
		Real Property Tax Levy for 2020-2021	147,865,000
		Tax Levying Margin	\$107,896,255
(1)	Gross Debt Service:		39,893,889
	Less: Tax and Revenue Anticipation		
	Note Interest Cost		
	Revenue Applied to Debt	-	
	Resources Applied to Debt	1,712,947	
		1,712,947	1,712,947
	Net Capital Debt Service		38,180,942



**NYS BOARD OF REAL PROPERTY SERVICES**  
**LOCAL GOVERNMENT EXEMPTION IMPACT REPORT**  
 (for local use only -- not to be filed with NYS Board of Real Property Services)

Date: April 13, 2020

Taxing Jurisdiction: Buffalo

Fiscal Year Beginning: July 1, 2020

Total equalized value in taxing jurisdiction: **18,955,005,793**

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Value	Equalized (Column E)	Percentage of Value Exempted (Column F)
12100	NYS - GENERALLY	RPTL 404(1)	122	713,088,898		3.762%
12350	PUBLIC AUTHORITY - STATE	RPTL 412	27	198,267,408		1.046%
12370	STATE AUTHORITIES SPECIFIED	RPTL 412	63	315,901,852		1.667%
13100	CO - GENERALLY	RPTL 406(1)	63	233,420,282		1.231%
13350	CITY - GENERALLY	RPTL 406(1)	8,065	861,466,664		4.545%
13800	SCHOOL DISTRICT	RPTL 408	70	269,309,259		1.421%
13860	CHARTER SCHOOL INCORPORATED	ED L 2853	2	1,691,358		0.009%
13970	REGIONAL OTB CORPORATION	RACING L 513	3	1,531,481		0.008%
14100	USA - GENERALLY	RPTL 400(1)	19	199,707,408		1.054%
14300	INDIAN RESERVATION	RPTL 454	9	5,736,173		0.030%
18020	MUNICIPAL INDUSTRIAL DEV AGENCY	RPTL 412-a	39	397,135,297		2.095%
18040	URBAN REN: OWNER-MUNICIPALITY	GEN MUNY 506	60	170,678,148		0.900%
18080	MUN HSNB AUTH-FEDERAL/MUN AID	PUB HSNB L 52(3) & (5)	50	183,399,507		0.968%
18130	UDC OWNED HOUSING PROJECT	MC K UCON L 6272	4	6,425,926		0.034%
18180	UDC OWNED NON-HOUSING PROJECT	MC K UCON L 6272	5	29,462,346		0.155%
21600	RES OF CLERGY-RELIG CORP OWN	RPTL 462	24	7,104,938		0.037%
25110	NONPROF CORP - RELIG(CONST PROJ)	PRTL 420-a	777	221,566,914		1.169%
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	261	426,211,604		2.249%
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	670	472,630,371		2.493%
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	51	605,456,667		3.194%
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	6	9,735,679		0.051%
25900	LAND BANKS	NPCL 1608	6	694,444		0.004%
26100	VETERANS ORGANIZATION	RPTL 452	9	3,886,420		0.021%
27250	RAILROAD PROP OWNED BY AMTRAK	45 U S C 546b	1	253,087		0.001%

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Value	Equalized (Column E)	Percentage of Value Exempted (Column F)
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	7		12,170,000	0.064%
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	19		51,692,592	0.273%
28120	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	3		9,351,852	0.049%
38260	MUN HSNG AUTH-NYS AIDED	PUB HSNG L 52(4) & (5)	2		9,502,840	0.050%
41101	VETS EX BASED ON ELIGIBLE FUNDS	RPTL 458(1)	31		55,713	0.000%
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	525		23,753,140	0.125%
41123	ALT VET EX-WAR PERIOD-NON-COM	RPTL 458-a	1,938		37,805,637	0.199%
41133	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1,440		49,585,252	0.262%
41143	ALT VET EX-WAR PERIOD-DISABILITY	RPTL 458-a	644		29,310,192	0.155%
41161	COLD WAR VETERANS (15%)	RPTL 458-b	311		3,626,852	0.019%
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	46		1,179,198	0.006%
41400	CLERGY	RPTL 460	28		51,852	0.000%
41803	PERSONS AGE 65 OR OVER	RPTL 467	1		205,556	0.001%
41806	PERSONS AGE 65 OR OVER	RPTL 467	4,011		189,414,496	0.999%
41836	ENHANCED STAR	RPTL 425	6,300		277,206,511	1.462%
41856	BASIC STAR 1999-2000	RPTL 425	20,848		465,385,127	2.455%
41936	DISABILITIES AND LIMITED INCOME	RPTL 459-c	477		21,499,329	0.113%
41960	HISTORIC PROPERTY	RPTL 444-a	8		1,901,210	0.010%
41980	LOW OR MODERATE INCOME HOUSING	RPTL 421-e	147		214,926,913	1.134%
44216	HOME IMPROVEMENTS	RPTL 421-f	9		671,259	0.004%
44513	SENIOR LONG RESIDENT	R:TL 467-k	24		1,833,210	0.010%
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d & dd	69		50,313,071	0.265%
47596	MIXED-USE PROPERTIES IN CERTAIN	RPTL 485-a	102		482,047,981	2.543%
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	112		26,576,482	0.140%
47900	FAIR POLLUTION CONTROL FACILIT	RPTL 477-a	1		441,219	0.002%
48106	URB DEV ACTION AREA PROJECT	GEN MUNY L 696	1		3,040,000	0.016%
48650	LTD PROF HOUSING CO	P H F I L 33, 556, 654-a	18		13,947,387	0.074%
48660	HOUSING DEVELOPMENT FUND CO	P H F I L 577, 654-a	10		26,396,996	0.139%
48670	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	14		5,297,531	0.028%
49530	INDUSTRIAL WASTE TREATMENT FA	RPTL 477	2		857,851	0.005%
<b>Totals</b>			<b>47,554</b>		<b>\$7,344,809,379</b>	<b>38.749%</b>

The exempt amounts do not take into consideration any payments for municipal services.

Amount, if any, attributed to payments in lieu of taxes: \$ 5,420,834.28  
(details contained on RP-495-PILOT)

