



DEPARTMENT OF FIRE

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ADMINISTRATIVE & STATION HOUSE SERVICES

Division #21-1131

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FIREFIGHTING SERVICES

Division #21-1132

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FIRE PREVENTION & FIRE INVESTIGATION

Division #21-1133

• • •

TRAINING BUREAU

Division #21-1134

• • •

ALARM SYSTEM

Division #21-1135

• • •

FLEET MAINTENANCE

Division #21-1136

• • •

FIRE SUPPORT SERVICES

Division #21-1139

• • •

EMERGENCY MEDICAL SERVICES

Division #21-1142

DEPARTMENT OF FIRE

Division of Administrative & Station House Services
Division #21-1131

Mission Statement

To ensure the highest level of quality Fire, EMS, and specialized services in our community through leadership, action, and partnerships with all levels of government.

Goals

To protect the lives and property of the citizens of Buffalo by determining the fire department's mission, setting appropriate goals, measuring outcomes, and instituting the processes that will allow for the attainment of our stated goals.

Activities

1. Establish and enforce rules and regulations.
2. Establish and maintain record keeping methods.
3. Prepare budgets, keep appropriation records, process requisitions and maintain expenditure control.
4. Assign personnel in compliance with budget allocations.
5. Prepare the payroll and process all payroll changes.
6. Respond to multiple alarms as assigned or needed.
7. Monitor those processes through the collection, maintenance and review of financial records, statistical data, benchmarks, etc.
8. Prepare grant applications, oversee grant expenditures, and prepare reports and justifications relating to grants.
9. Maintain an inventory, order, receive and distribute supplies used for firefighting duties, firehouse maintenance and day-to-day operations.

Work Program Statistics

	Actual 2018-2019	Projection 2019-2020	Estimate 2020-2021
Facilities serviced- Fire headquarters, 19 fire houses, Fire Prevention, Fire Investigation, Fireboat, Special Ops complex, & Training Annex	25	25	25
Personal services – manpower budgeted	24	24	24



City of Buffalo
 Adopted Budget 2020-2021
 General Fund

	2018-2019 Actual Amount	2019-2020 Adopted Budget	2019-2020 Revised Budget	2019-2020 Year To Date 6/18/2020	2020-2021 Adopted Budget
1131 FIRE ADMINISTRATIVE SERVICES TOTAL	1,909,239	1,969,452	1,974,921	1,830,952	2,098,287
12131001 FIRE ADMINISTRATIVE SERV PS	1,898,787	1,950,119	1,950,119	1,826,016	2,076,192
411001 ANNUAL SALARY	1,432,645	1,596,489	1,596,489	1,354,713	1,753,345
411002 DUTY DISABILITY SALARY	32,608	-	-	109,900	-
413001 OVERTIME	302,168	200,000	200,000	267,872	195,000
413002 HOLIDAY	42,924	41,157	41,157	13,096	38,862
413003 ACTING TIME	3,735	6,000	6,000	1,219	4,000
414001 LONGEVITY	60,710	79,095	79,095	67,205	65,525
414002 EDUCATIONAL INCENTIVE	2,300	1,950	1,950	4,750	-
414007 PERFECT ATTENDANCE INCENTIVE	15,549	18,758	18,758	(578)	13,740
414028 VACATION BUYOUT	1,223	1,225	1,225	1,214	-
415001 AUTOMOBILE ALLOWANCE	90	375	375	416	500
415002 CLOTHING ALLOWANCE	4,835	5,070	5,070	6,210	5,220
12131003 FIRE ADMINISITRATIVE SERV UT	4,187	4,750	4,763	4,013	16,000
441004 TELEPHONE	4,187	4,750	4,763	4,013	16,000
12131004 FIRE ADMINISTRATIVE SERV TR	775	1,895	7,351	630	1,395
458001 TRANSPORTATION	161	500	369	84	300
458002 MEALS & LODGING	374	500	687	371	200
458003 REGISTRATION & MEMBERSHIP FEES	240	895	395	175	895
490000 FREEZE FUNDS	-	-	5,900	-	-
12131005 FIRE ADMINISTRATIVE SERV SP	3,733	100	100	-	3,500
461001 OFFICE SUPPLIES	3,733	-	-	-	-
467000 MISCELLANEOUS SUPPLIES	-	100	75	-	3,500
490000 FREEZE FUNDS	-	-	25	-	-
12131006 FIRE ADMINISTRATIVE SERV SV	1,757	12,588	12,588	293	1,200
432003 LEGAL SERVICES	1,150	10,000	7,500	-	-
455000 PRINTING & BINDING	-	88	66	-	-
455100 INTERNAL PRINT SHOP	406	1,500	1,279	293	500
456000 OTHER SERVICES	201	1,000	750	-	700
490000 FREEZE FUNDS	-	-	2,993	-	-



City of Buffalo
 Adopted Budget 2020-2021
 General Fund

Administrative Services
12131001-411001
Budgeted Salaries

Description	Step	Grade	Quantity	Unit Cost	Total
Account Clerk Typist	15	A005	1	\$ 41,826	\$ 41,826
Account Clerk Typist	11	A005	1	39,087	39,087
Battalion Chief		D008	1	98,242	98,242
Commissioner of Fire	5	I082	1	139,770	139,770
Deputy Commissioner of Fire	5	I081	3	122,780	368,340
Division Chief		D009	1	107,503	107,503
Fire Captain		D007	1	90,596	90,596
Fire Lieutenant		D005	2	86,507	173,014
Firefighter	9	D005	3	75,529	226,587
Firefighter	6	D005	1	60,500	60,500
Laborer II	13	B025	1	28,274	28,274
Resiliency Grants Manager	12	A047	2	51,729	103,458
Senior Account Clerk Typist	16	A007	1	43,610	43,610
Senior Account Clerk Typist	14	A007	1	42,107	42,107
Senior Administrative Assistant	5	A063	1	66,163	66,163
Senior Special Assistant	5	I180	1	64,866	64,866
Stock Clerk	5	A005	1	43,239	43,239
Superintendent of Fire Records & Supply	5	A063	1	66,163	66,163
Attrition					(50,000)
Total			24		\$ 1,753,345

DEPARTMENT OF FIRE

Division of Firefighting Services
Division #21-1132

Goals

To protect the lives and property of the citizens of Buffalo by extinguishing or preventing the spread of fire, by mitigating emergencies both natural and man-made, and by providing Emergency Medical Services as efficiently and safely as possible.

Activities

1. Respond to all emergencies as assigned, including but not limited to alarms of fire, EMS, WMD, hazmat, terrorist incidents and natural disasters.
2. Prevent spread of fire.
3. Perform rudimentary investigations of cause, circumstances and origin of fires.
4. Complete, submit and maintain appropriate records.
5. Provide emergency medical services.
6. Assist adjacent municipalities under mutual aid agreements.

Work Program Statistics

	Actual 2018-19	Projection 2019-2020	Estimate 2020-2021
Response to Fire Alarms	11,410	11,900	12,500
EMS response	28,423	33,675	34,750
Total calls	39,833	45,575	47,250
Personal Service-manpower budgeted	620	628	628



City of Buffalo
 Adopted Budget 2020-2021
 General Fund

	2018-2019 Actual Amount	2019-2020 Adopted Budget	2019-2020 Revised Budget	2019-2020 Year To Date 6/18/2020	2020-2021 Adopted Budget
1132 FIRE FIGHTING SERVICES TOTAL	47,654,631	46,613,704	46,387,208	45,296,263	49,714,393
12132001 FIRE FIGHTING SERVICES PS	46,201,286	45,263,659	45,033,375	44,170,706	48,518,613
411001 ANNUAL SALARY	33,345,980	37,498,681	37,268,397	33,051,782	40,843,513
411002 DUTY DISABILITY SALARY	2,088,791	-	-	1,737,907	-
413001 OVERTIME	6,811,033	3,800,000	3,800,000	5,964,164	3,800,000
413002 HOLIDAY	1,004,391	1,188,074	1,188,074	1,072,536	1,075,000
413003 ACTING TIME	408,290	185,000	185,000	424,887	250,000
413005 COURT TIME	1,781	1,500	1,500	1,868	2,000
414001 LONGEVITY	1,501,076	1,460,970	1,460,970	1,481,078	1,461,000
414002 EDUCATIONAL INCENTIVE	136,583	145,000	145,000	144,050	145,650
414007 PERFECT ATTENDANCE INCENTIVE	621,947	712,844	712,844	550	665,000
415001 AUTOMOBILE ALLOWANCE	12,911	8,000	8,000	21,846	12,000
415002 CLOTHING ALLOWANCE	268,505	263,590	263,590	270,040	264,450
12132004 FIRE FIGHTING SERVICES TR	-	-	21,000	20,194	-
458002 MEALS & LODGING	-	-	21,000	20,194	-
12132005 FIRE FIGHTING SERVICES SP	1,092,502	939,395	896,345	758,419	829,780
461006 FURNITURE & EQUIP (NON CAPITAL)	121,232	145,340	139,331	64,603	102,905
461105 JANITORIAL SUPPLIES	137	-	-	-	-
461201 CLOTHING & UNIFORMS	788,439	636,875	562,433	549,799	637,125
461202 TOOLS	9,363	15,000	15,313	11,657	7,000
466100 ELEC PLUMB HVAC EQUIP SUPPLIES	3,746	3,450	2,970	1,492	2,500
467000 MISCELLANEOUS SUPPLIES	169,586	138,730	131,021	130,868	80,250
490000 FREEZE FUNDS	-	-	45,278	-	-
12132006 FIRE FIGHTING SERVICES SV	360,842	375,650	401,488	346,944	366,000
432002 MEDICAL SERVICES	283,756	300,000	323,073	322,245	320,500
443301 MACHINERY & EQUIP REPAIRS	43,100	27,950	24,242	8,689	18,800
443400 EQUIP MAINTENANCE CONTRACTS	715	34,300	26,432	3,674	18,300
456000 OTHER SERVICES	33,272	13,400	13,698	12,337	8,400
490000 FREEZE FUNDS	-	-	14,043	-	-
12132007 FIRE FIGHTING SERVICES CO	-	35,000	35,000	-	-
474100 EQUIPMENT	-	35,000	-	-	-
490000 FREEZE FUNDS	-	-	35,000	-	-



City of Buffalo
 Adopted Budget 2020-2021
 General Fund

Firefighting Services
12132001-411001
Budgeted Salaries

Description	Step	Grade	Quantity	Unit Cost	Total
Battalion Chief		D008	16	\$ 98,242	\$ 1,571,872
Division Chief		D009	4	107,503	430,012
Fire Captain		D007	29	90,596	2,627,284
Fire Lieutenant	2	D005	90	86,507	7,785,630
Fire Lieutenant	1	D005	5	80,018	400,090
Firefighter	9	D001	152	75,529	11,480,408
Firefighter	8	D001	98	69,512	6,812,176
Firefighter	4	D001	53	51,487	2,728,811
Firefighter	3	D001	60	48,483	2,908,980
Firefighter	2	D001	71	45,490	3,229,790
Firefighter	1	D001	50	42,475	2,123,750
Attrition					(755,290)
Buffalo Retirement of C098					(500,000)
Total			628		\$ 40,843,513

DEPARTMENT OF FIRE

Division of Fire Prevention & Investigation
Division #21-1133

Goals

To protect the lives and property of the citizens of Buffalo through building inspections, the issuance of licenses and permits, plan review, and fire investigations.

Activities

1. Enforcement of the New York State Uniform Fire Prevention and Building Code.
2. Enforcement of the Charter and Code of the City of Buffalo.
3. The installation and maintenance of fire alarm systems and fire extinguishing equipment.
4. The maintenance and regulation of fire escapes.
5. The means and adequacy of exits in case of fire from – Multiple dwellings, business, mercantile, industrial, storage, public assembly, and institutional buildings.
6. The investigation of the cause, origin and circumstances of fires which may have been caused by arson or criminal negligence.
7. Arrest of arsonists, and assistance in the vigorous prosecution of criminal cases.
8. The maintenance of fire cause and loss records.
9. The prevention of fires by inspection, public education building design.
10. The storage, sale and use of combustible, flammable or explosive materials, compressed gases and hazardous chemicals.

Work Program Statistics

	Actual 2018-2019	Projection 2019-2020	Estimate 2020-2021
Fire Investigations	463	525	550
Building Inspections	3268	3500	6000
Fire Education Service	18	15	20
Building Fire Protection Plan Review	356	360	400
Personal Service Manpower budgeted	18	18	18



City of Buffalo
 Adopted Budget 2020-2021
 General Fund

	2018-2019 Actual Amount	2019-2020 Adopted Budget	2019-2020 Revised Budget	2019-2020 Year To Date 6/18/2020	2020-2021 Adopted Budget
1133 FIRE PREVENTION & INVESTIGATN TOTAL	1,802,600	1,690,992	1,690,672	1,554,248	1,684,130
12133001 FIRE PREV & INVESTIGATION PS	1,784,876	1,672,127	1,672,127	1,541,966	1,659,682
411001 ANNUAL SALARY	1,226,304	1,201,810	1,201,810	1,099,340	1,286,608
411002 DUTY DISABILITY SALARY	3,016	-	-	40,579	-
413001 OVERTIME	410,465	300,000	300,000	324,055	285,000
413002 HOLIDAY	31,296	40,940	40,940	190	-
413003 ACTING TIME	2,347	2,000	2,000	2,486	2,000
413005 COURT TIME	9,619	14,000	14,000	2,669	3,000
414001 LONGEVITY	58,800	67,410	67,410	55,650	41,000
414007 PERFECT ATTENDANCE INCENTIVE	26,222	25,745	25,745	607	24,412
415001 AUTOMOBILE ALLOWANCE	6,010	7,700	7,700	5,808	6,000
415002 CLOTHING ALLOWANCE	5,590	6,880	6,880	5,375	6,020
415004 DOG ALLOWANCE	5,208	5,642	5,642	5,208	5,642
12133004 FIRE PREV & INVESTIGATION TR	4,546	6,935	6,291	2,511	4,765
458001 TRANSPORTATION	569	600	596	184	300
458002 MEALS & LODGING	2,127	1,850	1,814	587	1,500
458003 REGISTRATION & MEMBERSHIP FEES	1,850	4,485	3,881	1,740	2,965
12133005 FIRE PREV & INVESTIGATION SP	12,107	10,850	10,104	8,034	18,833
461001 OFFICE SUPPLIES	604	-	324	324	-
461006 FURNITURE & EQUIP (NON CAPITAL)	2,652	-	-	-	458
461202 TOOLS	-	500	436	245	200
464000 PERIODICALS	1,495	2,525	1,322	792	1,575
467000 MISCELLANEOUS SUPPLIES	7,356	7,825	7,331	6,673	16,600
490000 FREEZE FUNDS	-	-	691	-	-
12133006 FIRE PREV & INVESTIGATION SV	1,071	1,080	2,150	1,737	850
432002 MEDICAL SERVICES	615	500	1,438	1,437	800
455000 PRINTING & BINDING	22	430	215	-	-
455100 INTERNAL PRINT SHOP	20	150	123	40	50
456000 OTHER SERVICES	414	-	275	260	-
490000 FREEZE FUNDS	-	-	99	-	-



City of Buffalo
Adopted Budget 2020-2021
General Fund

Fire Prevention & Fire Investigation
12133001-411001
Budgeted Salaries

Description	Step	Grade	Quantity	Unit Cost	Total
Account Clerk-Typist	16	A005	1	\$ 42,519	\$ 42,519
Battalion Chief		D008	1	98,242	98,242
Fire Captain		D007	3	90,596	271,788
Fire Lieutenant	2	D005	4	86,507	346,028
Firefighter	9	D002	8	75,529	604,232
Senior Clerk	5	A006	1	43,799	43,799
Attrition					(120,000)
Total			18		\$ 1,286,608

DEPARTMENT OF FIRE

Division of Training Bureau
Division #21-1134

Goals

1. Create and provide quality training programs that reflect the needs and changing responsibilities of the Buffalo Fire Department.
2. Inform, instruct and train officers and firefighters in all phases of firefighting techniques, use and care of tools, equipment, appliances and apparatus.
3. Develop within our personnel, abilities that will lead the Department in problem solving operations and implementing federal, state and locally mandated training regarding Incident Command, the National Incident Management System and Emergency and Disaster Preparedness.

Activities

1. Develop, publish, distribute, update and maintain department manuals and other publications.
2. Conduct classes for indoctrination and training of newly appointed firefighters.
3. Establish, supervise, and maintain an in-service training program and the required documentation.
4. Research and develop new techniques in firefighting, management, supervision, and administration as required.
5. Conduct training programs in the Academy and in the field throughout the year.
6. Schedule, supervise and document all first responder emergency medical programs required by the department.
7. Design and implement computerized documentation procedures as required.
8. Develop and conduct Officer-Supervisor training to meet State and National Training Mandates and to meet Department requirements.
9. Assist in facilitation, planning and execution of multi-agency drills and exercises.
10. Coordinate the scheduling of all training conducted throughout the department.
11. Assume any other duties ordered by higher authority.

DEPARTMENT OF FIRE

Division of Training Bureau
Division #21-1134

Work Program Statistics

	Actual 2018-2019	Projection 2019-2020	Estimate 2020-2021
Personal Service – Manpower	13	15	15
Daily Training			
Personnel Trained	700	750	750
Student Hours	99,400	106,500	106,500
Lieutenant School			
Personnel Trained	30	30	40
Student Hours	6,000	6,000	8,000
Recruit School			
Personnel Trained	80	50	70
Student Hours	38,400	24,000	33,600
In-Service Training			
Personnel Certified	700	750	750
Student Hours	99,400	106,500	106,500



City of Buffalo
 Adopted Budget 2020-2021
 General Fund

	2018-2019 Actual Amount	2019-2020 Adopted Budget	2019-2020 Revised Budget	2019-2020 Year To Date 6/18/2020	2020-2021 Adopted Budget
1134 FIRE DEFENSE & TRAINING SERV TOTAL	2,309,476	1,232,516	1,232,794	1,196,758	1,153,523
12134001 FIRE DEFENSE & TRAINING PS	2,299,892	1,201,441	1,201,441	1,189,772	1,145,023
411001 ANNUAL SALARY	1,916,516	860,463	860,463	1,022,004	891,825
411002 DUTY DISABILITY SALARY	2,560	-	-	-	-
413001 OVERTIME	268,711	250,000	250,000	140,689	170,000
413002 HOLIDAY	56,457	24,856	24,856	-	25,588
413003 ACTING TIME	1,119	2,000	2,000	2,870	2,000
414001 LONGEVITY	23,920	42,820	42,820	22,120	35,000
414007 PERFECT ATTENDANCE INCENTIVE	26,738	16,902	16,902	-	17,400
415001 AUTOMOBILE ALLOWANCE	216	100	100	154	200
415002 CLOTHING ALLOWANCE	3,655	4,300	4,300	1,935	3,010
12134004 FIRE DEFENSE & TRAINING TR	5,324	7,425	7,425	854	2,900
458001 TRANSPORTATION	1,654	1,500	1,176	202	300
458002 MEALS & LODGING	2,041	800	744	577	600
458003 REGISTRATION & MEMBERSHIP FEES	1,629	5,125	3,863	75	2,000
490000 FREEZE FUNDS	-	-	1,643	-	-
12134005 FIRE DEFENSE & TRAINING SP	3,364	21,750	22,028	5,545	4,100
461001 OFFICE SUPPLIES	421	-	-	-	-
461006 FURNITURE & EQUIP (NON CAPITAL)	-	12,840	9,630	-	-
464000 PERIODICALS	-	5,550	4,744	2,308	-
467000 MISCELLANEOUS SUPPLIES	2,943	3,360	3,537	3,236	4,100
490000 FREEZE FUNDS	-	-	4,116	-	-
12134006 FIRE DEFENSE & TRAINING SV	897	1,900	1,900	587	1,500
455100 INTERNAL PRINT SHOP	897	1,000	897	587	600
456000 OTHER SERVICES	-	900	675	-	900
490000 FREEZE FUNDS	-	-	328	-	-



City of Buffalo
Adopted Budget 2020-2021
General Fund

Training Bureau
12134001-411001
Budgeted Salaries

Description	Step	Grade	Quantity	Unit Cost	Total
Account Clerk Typist	16	A005	1	\$ 39,779	\$ 39,779
Battalion Chief		D008	1	98,242	98,242
Fire Captain		D007	2	90,596	181,192
Fire Lieutenant	2	D005	4	86,507	346,028
Firefighter		D002	3	75,528	226,584
Total			11		\$ 891,825

DEPARTMENT OF FIRE

Division of Alarm System
Division #21-1135

Goals

1. To protect the lives and property of the citizens of Buffalo by receiving, relaying, decoding, transferring and managing emergency and non-emergency communications in order to provide uninterrupted, efficient, and effective transfer of information for the Buffalo Fire Department and all other agencies as needed.
2. The Telegraph department keeps all Buffalo Fire Department communications, Computer Aided Dispatch, telephone and alarm systems in operation, and provides radio systems support for the Water Department, Engineering Division, Parking Enforcement and Buffalo Police Department.

Activities

1. Receive calls for assistance, determine proper response and dispatch appropriate firefighting and /or rescue companies.
2. Shift forces as needed to protect the City in multiple alarm situations.
3. Maintain records of all fire alarm and firefighting responses.
4. Maintain Department's fire alarm system, radios, voice alarm, punch register circuits, phone and CAD systems.
5. Install, maintain and repair the Department cable plant.
6. Make all daily circuit tests and record same.
7. Provide support for all Fire, Police, Water, Engineering & Parking Enforcement mobile, portable and base station radios.
8. Expand the delivery of Emergency Medical Services by establishing a backup call taking and dispatching system capable of conducting medical pre-arrival instructions and ambulance dispatching.

Work Program Statistics

	Actual 2018-2019	Projection 2019-2020	Estimate 2020-2021
Fire alarms received	15,422	16,000	16,500
EMS response	27,400	28,300	29,000
Total calls	42,822	44,000	45,500
Personal service-manpower budgeted	30	31	31



City of Buffalo
 Adopted Budget 2020-2021
 General Fund

	2018-2019 Actual Amount	2019-2020 Adopted Budget	2019-2020 Revised Budget	2019-2020 Year To Date 6/18/2020	2020-2021 Adopted Budget
1135 FIRE ALARM TELEGRAPH SYSTEM TOTAL	2,253,256	2,624,683	2,982,177	2,621,120	2,220,001
12135001 FIRE ALARM TELEGRAPH SYSTEM PS	1,868,450	2,174,238	2,174,238	1,865,050	1,960,065
411001 ANNUAL SALARY	1,407,156	1,716,004	1,716,004	1,429,395	1,559,073
413001 OVERTIME	369,527	325,000	325,000	349,292	300,000
413002 HOLIDAY	13,862	49,707	49,707	10,211	13,790
413003 ACTING TIME	27,865	25,000	25,000	33,616	30,000
414001 LONGEVITY	34,825	37,495	37,495	36,020	38,205
414007 PERFECT ATTENDANCE INCENTIVE	7,138	11,614	11,614	-	9,579
415001 AUTOMOBILE ALLOWANCE	3,987	4,068	4,068	2,611	4,068
415002 CLOTHING ALLOWANCE	2,340	3,350	3,350	2,405	3,350
415003 TOOL ALLOWANCE	1,750	2,000	2,000	1,500	2,000
12135004 FIRE ALARM TELEGRAPH SYSTEM TR	-	100	350	-	-
458003 REGISTRATION & MEMBERSHIP FEES	-	100	75	-	-
490000 FREEZE FUNDS	-	-	275	-	-
12135005 FIRE ALARM TELEGRAPH SYSTEM SP	134,170	188,945	188,097	169,062	38,600
461001 OFFICE SUPPLIES	2,681	-	-	-	-
461006 FURNITURE & EQUIP (NON CAPITAL)	82,745	120,000	116,430	113,033	6,000
461007 COMP & SOFTWARE (NON CAPITAL)	10,845	27,370	24,836	17,251	-
461105 JANITORIAL SUPPLIES	100	-	-	-	-
461201 CLOTHING & UNIFORMS	794	3,200	7,004	5,112	3,650
461202 TOOLS	783	1,100	946	216	600
466100 ELEC PLUMB HVAC EQUIP SUPPLIES	35,419	34,275	31,061	30,651	25,650
467000 MISCELLANEOUS SUPPLIES	803	3,000	3,000	2,799	2,700
490000 FREEZE FUNDS	-	-	4,820	-	-
12135006 FIRE ALARM TELEGRAPH SYSTEM SV	250,636	261,400	269,492	237,007	221,336
432004 ENGINEER & TECHNICAL SERVICES	22,929	22,300	28,852	26,930	18,736
443301 MACHINERY & EQUIP REPAIRS	373	4,000	3,954	3,817	4,000
443400 EQUIP MAINTENANCE CONTRACTS	227,255	231,000	224,815	206,260	198,600
455100 INTERNAL PRINT SHOP	-	100	75	-	-
456000 OTHER SERVICES	80	4,000	3,675	-	-
490000 FREEZE FUNDS	-	-	8,121	-	-
12135007 FIRE ALARM TELEGRAPH SYSTEM CO	-	-	350,000	350,000	-
474100 EQUIPMENT	-	-	350,000	350,000	-



City of Buffalo
 Adopted Budget 2020-2021
 General Fund

Alarm System
12135001-411001
Budgeted Salaries

Description	Step	Grade	Quantity	Unit Cost	Total
Battalion Chief		D008	1	\$ 98,242	\$ 98,242
Communications Engineer	5	A063	1	66,163	66,163
Communications Maintenance Superintendent	5	B042	1	62,353	62,353
Communications Specialist	11	B015	2	31,033	62,066
Communications Technician	5	B017	3	50,374	151,122
Emergency Services Fire Dispatcher	17	B036	4	45,888	183,552
Emergency Services Fire Dispatcher	16	B036	1	41,299	41,299
Emergency Services Fire Dispatcher	15	B036	2	36,711	73,422
Emergency Services Fire Dispatcher	13	B036	3	32,122	96,366
Emergency Services Fire Dispatcher	12	B036	1	29,827	29,827
Emergency Services Fire Dispatcher	5	B036	1	45,888	45,888
Fire Captain		D007	4	90,596	362,384
Radio Supervisor	5	B042	1	62,353	62,353
Senior Emergency Services Fire Dispatcher	5	B062	4	64,321	257,284
Superintendent of Communications Operation	5	B056	1	96,775	96,775
Systems Support Analyst	5	A067	1	69,977	69,977
Attrition					(200,000)
Total			31		\$ 1,559,073

DEPARTMENT OF FIRE

Fleet Maintenance
Division #21-1136

Goals

To protect the lives and property of the citizens of Buffalo by maintaining the Buffalo Fire Department's apparatus, special use vehicles, equipment and repair facilities in proper working order as efficiently and economically as possible.

Activities

1. Determine and implement repair work procedures.
2. Maintain storage service and fueling operations for all vehicles.
3. Keep up-to-date shop equipment requirements.
4. Prepare, on a continuous upgrading schedule, specifications for vehicles as required.
5. Maintain proper work scheduling of all vehicles so as not to interfere with the department's operation.

Work Program Statistics

	Actual 2018-2019	Projection 2019-2020	Estimate 2020-2021
Number of fire trucks & cars	125	134	138
Personal service-manpower budgeted	6	7	7



City of Buffalo
 Adopted Budget 2020-2021
 General Fund

	2018-2019 Actual Amount	2019-2020 Adopted Budget	2019-2020 Revised Budget	2019-2020 Year To Date 6/18/2020	2020-2021 Adopted Budget
1136 FIRE FLEET MAINTENANCE TOTAL	816,961	817,744	1,225,283	992,915	561,623
12136001 FIRE FLEET MAINTENANCE PS	427,497	428,919	375,919	333,266	391,273
411001 ANNUAL SALARY	304,173	342,169	292,169	252,776	308,323
413001 OVERTIME	109,571	70,000	70,000	69,729	70,000
413002 HOLIDAY	-	3,000	-	-	1,000
413003 ACTING TIME	5,002	4,500	4,500	4,855	4,000
414001 LONGEVITY	5,250	5,250	5,250	3,255	4,450
415002 CLOTHING ALLOWANCE	1,050	1,200	1,200	900	1,050
415003 TOOL ALLOWANCE	2,450	2,800	2,800	1,750	2,450
12136005 FIRE FLEET MAINTENANCE SP	41,304	19,625	19,625	478	5,100
461006 FURNITURE & EQUIP (NON CAPITAL)	38,825	11,500	8,625	-	3,000
461105 JANITORIAL SUPPLIES	1,301	-	-	-	-
461201 CLOTHING & UNIFORMS	-	125	94	-	-
461202 TOOLS	-	500	375	-	-
462600 GASOLINE AND LUBRICANTS	818	600	450	-	600
465001 AUTOMOTIVE SUPPLIES	-	900	820	478	500
467000 MISCELLANEOUS SUPPLIES	360	6,000	4,500	-	1,000
490000 FREEZE FUNDS	-	-	4,761	-	-
12136006 FIRE FLEET MAINTENANCE SV	289,076	273,200	668,661	499,728	165,250
432004 ENGINEER & TECHNICAL SERVICES	11,655	22,500	19,789	11,655	13,200
442300 CUSTODIAL SERVICES	2,621	3,600	3,565	3,252	2,700
443301 MACHINERY & EQUIP REPAIRS	759	6,200	343,981	341,334	2,350
443302 VEHICLE BODY REPAIRS	166,169	155,000	110,500	41,852	60,000
443303 VEHICLE DRIVETRAIN REPAIRS	107,872	85,000	170,600	96,484	85,000
443400 EQUIP MAINTENANCE CONTRACTS	-	200	150	-	-
456000 OTHER SERVICES	-	700	10,448	5,150	2,000
490000 FREEZE FUNDS	-	-	9,629	-	-
12136007 FIRE FLEET MAINTENANCE CO	59,084	96,000	161,078	159,443	-
474200 VEHICLES	59,084	96,000	160,669	159,443	-
490000 FREEZE FUNDS	-	-	409	-	-



City of Buffalo
Adopted Budget 2020-2021
General Fund

Fleet Maintenance
12136001-411001
Budgeted Salaries

Description	Step	Grade	Quantity	Unit Cost	Total
Motor Equipment Mechanic	17	B031	1	\$ 48,352	\$ 48,352
Motor Equipment Mechanic	12	B031	3	31,429	94,287
Motor Equipment Mechanic	5	B031	1	48,352	48,352
Motor Equipment Mechanic Supervisor I	5	B017	1	50,374	50,374
Superintendent of Fire Vehicle Maintenance	5	B023	1	66,958	66,958
Total			7		\$ 308,323

DEPARTMENT OF FIRE

Division of Fire Support Services
Division #21-1139

Goals

To protect the lives and property of the citizens of Buffalo by providing mandatory back-up support for Firefighting Services.

Activities

1. Respond to all working fires and/or hazardous material incidents with mobile air unit and all equipment and/or supplies needed.
2. Maintain and fill self-contained breathing apparatus bottles and oxygen bottles.
3. Pick-up and deliver all supplies to firehouses.
4. Respond with fuel tanker to incident when refueling is necessary.
5. Retrieve wet/frozen hose at incident scene.
6. Maintain hose for entire Department.
7. Repair and maintain all SCBA equipment.
8. Order, maintain and repair tools.
9. Maintain compressor unit.

Work Program Statistics

	Actual 2018-2019	Projection 2019-2020	Estimate 2020-2021
Personal service-manpower budgeted	73	71	71



City of Buffalo
 Adopted Budget 2020-2021
 General Fund

	2018-2019 Actual Amount	2019-2020 Adopted Budget	2019-2020 Revised Budget	2019-2020 Year To Date 6/18/2020	2020-2021 Adopted Budget
1139 FIRE SUPPORT SERVICES TOTAL	4,102,529	2,901,875	2,901,875	4,889,069	5,315,145
12139001 FIRE SUPPORT SERVICES PS	4,102,529	2,901,875	2,901,875	4,889,069	5,315,145
411001 ANNUAL SALARY	1,466,809	2,283,075	2,283,075	1,722,458	5,041,515
411002 DUTY DISABILITY SALARY	2,135,663	-	-	2,787,345	-
413001 OVERTIME	177,357	200,000	200,000	135,818	83,970
413002 HOLIDAY	41,763	87,064	87,064	(148)	40,000
413003 ACTING TIME	23,950	21,754	21,754	20,865	8,000
414001 LONGEVITY	214,900	255,990	255,990	217,843	96,000
414007 PERFECT ATTENDANCE INCENTIVE	34,394	38,592	38,592	-	38,000
415001 AUTOMOBILE ALLOWANCE	528	-	-	88	-
415002 CLOTHING ALLOWANCE	6,815	15,050	15,050	4,450	7,310
415003 TOOL ALLOWANCE	350	350	350	350	350



City of Buffalo
Adopted Budget 2020-2021
General Fund

Fire Support Services
12139001-411001
Budgeted Salaries

Description	Step	Grade	Quantity	Unit Cost	Total
Firefighter	9	D001	27	\$ 75,529	\$ 2,039,283
Firefighter	6	D001	30	60,500	1,815,000
Fire Lieutenant	2	D005	10	86,507	865,070
Fire Captain		D007	3	90,596	271,788
Motor Equipment Mechanic Supervisor I	5	B017	1	50,374	50,374
Total			71		\$ 5,041,515

DEPARTMENT OF FIRE

Division of Emergency Medical Services
Division #21-1142

Goals

To protect the lives of the citizens of Buffalo and to improve patient survivability by providing a high level of Emergency Medical Care as safely and efficiently as possible.

Activities

1. Respond to all emergencies as assigned.
2. Provide personnel with training and continuing education opportunities to upgrade and maintain their EMS certifications.
3. Develop and implement public awareness and education programs.
4. Identify and acquire additional resources/equipment as needed.
5. Form collaborative partnerships that will facilitate the accomplishment of our goals and objectives.

Work Program Statistics

	Actual 2018-2019	Projection 2019-2020	Estimate 2020-2021
EMS Responses	28,423	33,675	34,750
Personal service-manpower budgeted	-	-	-



City of Buffalo
 Adopted Budget 2020-2021
 General Fund

	2018-2019 Actual Amount	2019-2020 Adopted Budget	2019-2020 Revised Budget	2019-2020 Year To Date 6/18/2020	2020-2021 Adopted Budget
1142 FIRE EMS TOTAL	438,379	475,940	580,948	428,244	331,930
12142004 FIRE EMS TR	200	1,000	750	-	2,400
458003 REGISTRATION & MEMBERSHIP FEES	200	1,000	750	-	2,400
12142005 FIRE EMS SP	115,807	194,940	200,198	143,141	62,530
461001 OFFICE SUPPLIES	70	-	-	-	-
461006 FURNITURE & EQUIP (NON CAPITAL)	34,686	43,990	91,938	75,974	22,000
461201 CLOTHING & UNIFORMS	-	62,250	-	-	-
461300 MEDICAL & VETERINARY SUPPLIES	75,495	82,000	86,560	64,667	35,930
464000 PERIODICALS	3,990	2,200	1,200	-	1,100
467000 MISCELLANEOUS SUPPLIES	1,567	4,500	2,500	2,499	3,500
490000 FREEZE FUNDS	-	-	18,000	-	-
12142006 FIRE EMS SV	322,372	280,000	380,000	285,103	267,000
432002 MEDICAL SERVICES	263,760	216,000	268,250	225,000	206,000
456000 OTHER SERVICES	58,612	64,000	63,026	60,103	61,000
490000 FREEZE FUNDS	-	-	48,724	-	-