



# REVENUES

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REVENUE BY SOURCE

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DEPARTMENT REVENUE BY SOURCE



City of Buffalo  
 Recommended Budget 2020-2021  
 General Fund

	2016-2017 Actual Amount	2017-2018 Actual Amount	2018-2019 Actual Amount	2019-2020 Adopted Budget	2019-2020 Year To Date 4/30/2020	2020-2021 Recommended Budget
<b>01 TAXES</b>	<b>-149,796,935</b>	<b>-151,431,074</b>	<b>-156,711,165</b>	<b>-158,651,403</b>	<b>-158,361,326</b>	<b>-157,190,897</b>
311100 REAL PROPERTY TAX LEVY	-126,886,432	-130,539,085	-137,520,219	-139,465,000	-140,688,805	-139,971,280
312000 OCCUPANCY TAX	-2,510	-2,644	-3,217	-2,000	-2,156	-2,000
319110 INTEREST & PENALTY TAX CURR	-2,182,378	-2,107,257	-975,234	-2,100,000	-632,750	-1,000,000
319111 INTEREST & PENALTY TAX DELINQ	-1,494,091	-1,354,903	-1,522,382	-1,672,000	-1,122,841	-1,200,000
335101 MORTGAGE TAX	-3,893,050	-3,471,933	-3,889,909	-3,900,000	-2,010,559	-3,900,000
335102 STAR PROGRAM	-11,707,646	-10,474,626	-9,455,742	-8,400,000	-8,674,414	-7,893,720
339001 PAYMENT IN LIEU OF TAXES	-3,142,253	-3,480,625	-3,344,460	-3,112,403	-5,229,801	-3,223,897
339002 REV SHARING NFTA/PEACE BRIDGE	-488,576	0	0	0	0	0
<b>02 NON-PROPERTY TAX</b>	<b>-11,691,265</b>	<b>-11,405,037</b>	<b>-13,262,813</b>	<b>-11,610,000</b>	<b>-7,316,818</b>	<b>-11,630,000</b>
316100 CLASS II UTILITY TAX	-9,590	-9,583	-1,212	-10,000	-256	0
316200 CLASS I UTILITY TAX	-8,289,705	-7,738,818	-9,577,622	-8,000,000	-5,856,488	-8,000,000
316300 FOREIGN FIRE INSURANCE	-650,392	-729,318	-731,222	-700,000	0	-730,000
318200 CABLE FRANCHISE TAX	-2,741,579	-2,927,318	-2,952,756	-2,900,000	-1,460,073	-2,900,000
<b>05 LICENSES &amp; PERMITS</b>	<b>-4,959,068</b>	<b>-5,251,955</b>	<b>-5,670,280</b>	<b>-6,189,545</b>	<b>-4,442,174</b>	<b>-5,434,464</b>
321201 LODGING HOUSE LICENSE	-16,638	-18,230	-18,723	-19,500	-22,470	-19,500
321202 MARKET GROUP LICENSE	-51,783	-53,205	-84,945	-94,360	-63,105	-85,000
321301 CERTIFICATES OF INSPECTION FEE	-14,602	-15,716	-21,600	-27,000	-21,161	-27,000
321302 FLAMMABLE LIQUID LICENSE	-1,496	-1,507	-4,250	-4,500	-4,750	-4,500
321303 SMOKE ABATEMENT GROUP LICENSE	-125,754	-147,984	-142,074	-155,000	-112,181	-145,000
321304 FRANCHISE FEE EMERGENCY SERV	-456,750	-463,601	-470,555	-490,850	-238,807	-492,614
321601 PLUMBER LICENSE	-56,873	-55,796	-59,434	-60,000	-55,111	-60,000
321602 ELECTRICIAN LICENSE	-1,285	-40,860	-4,660	-46,000	-39,990	-5,000
321603 HEATING CONTRACTOR LICENSE	-20,176	-35,391	-46,550	-39,000	-46,000	-45,000
321604 HOME IMPROVEMENT LICENSE	-579,404	-608,750	-757,593	-850,000	-722,113	-850,000
321605 CONSUMER ELECTRONICS LICENSE	-315	-263	-375	-210	-225	-200
321607 STATIONARY ENGINEER LICENSE	-61,505	-88,389	-87,993	-71,300	-55,042	-71,300
321608 PARKING LOT LICENSE	-26,020	-43,180	-34,475	-48,300	-44,025	-50,000
321609 BAKER & CONFECTIONER LICENSE	-2,163	-2,541	-3,830	-3,500	-2,450	-3,500
321610 RESTAURANT LICENSE	-106,712	-100,345	-134,670	-130,000	-119,375	-135,000
321611 RESTAURANT DANCE LICENSE	-8,689	-9,056	-11,909	-11,000	-9,600	-11,000
321612 VENDING MACHINE LICENSE	-17,488	-17,777	-27,175	-18,400	-2,625	-19,000
321613 BOWLING ALLEY LICENSE	-2,772	-2,205	-2,520	-3,000	-2,030	-2,500
321614 SECOND HAND DEALER LICENSE	-78,441	-61,065	-85,286	-70,000	-44,235	-70,000
321617 LIVERY & TAXICAB LICENSE	-19,195	-4,424	-1,676	-4,500	-188	-200
321618 FIRE PREVENTION EXPLOS LICENSE	-54,528	-51,436	-92,579	-110,000	-88,529	-100,000
321619 ELEVATOR INSPECT/INSTALL LIC	-420	-5,460	-840	-5,500	-5,040	-1,000
321701 AMUSEMENT GROUP LICENSE	-59,245	-58,436	-74,500	-65,000	-46,005	-68,000
321702 BINGO GROUP LICENSE	-34,094	-31,564	-25,488	-28,000	-21,154	-28,000
321703 GAMES OF CHANCE LICENSE	-45	-9,651	-10,700	-11,000	-11,816	-9,000
321800 BUSINESS LICENSE OTHER	-210,556	-214,611	-249,945	-235,750	-189,620	-235,750
322101 STREET PERMIT	-152,121	-105,651	-150,566	-344,000	-114,900	-150,000
322102 SIGN GROUP LICENSE	-12,973	-15,577	-14,667	-14,000	-9,668	-14,000



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322103 ELEVATR ESCALTR PERMIT HOUSENF	-58,303	-53,108	-88,427	-87,000	-94,768	-89,000
322104 ENCROACHMENT PERMIT	-203,719	-235,016	-200,652	-202,000	-240,054	-202,000
322106 BUILDING PERMIT	-1,736,745	-1,842,036	-1,970,706	-2,137,500	-1,334,868	-1,700,000
322107 ELECTRICAL PERMIT	-312,315	-303,681	-286,997	-310,000	-268,281	-310,000
322108 PLUMBING PERMIT	-182,782	-274,987	-283,909	-250,000	-271,871	-250,000
322110 TENT PERMIT FEE	-2,875	-11,580	-12,350	-8,000	-4,360	-8,000
322111 PROPANE PERMIT FEE	-3,225	-6,475	-8,525	-8,000	-5,525	-8,000
322201 VEHICLE LIMIT PERMIT	-36,851	-61,817	-35,072	-60,000	-25,396	-35,000
322300 TAXICAB DRIVER LICENSE	-46,756	-38,699	-23,755	-16,000	-10,590	-8,000
322301 TAXICAB BUSINESSLICNSE HOUSENF	-86,616	-40,998	-23,568	-28,750	-5,608	-5,000
322500 MARRIAGE LICENSE	-15,233	-14,760	-16,298	-17,000	-12,083	-17,000
322601 DOG LICENSE	-101,207	-105,704	-99,895	-105,000	-76,158	-100,000
322602 CHICKEN LICENSE	-400	-425	-550	-625	-400	-400
<b>10 INTERGOVERNMENTAL</b>	<b>-251,658,500</b>	<b>-252,813,282</b>	<b>-262,702,139</b>	<b>-269,010,295</b>	<b>-135,668,826</b>	<b>-284,278,968</b>
331000 MISCELLANEOUS FEDERAL REVENUE	-50,431	-25,083	-10,000	-10,000	0	-1,500,000
331003 FEDERAL DISASTER RELIEF	0	0	0	0	0	-65,082,569
334000 MISCELLANEOUS NYS REVENUE	0	0	0	0	-48,139	0
335006 SPECIAL STATE AID GNRCTY	-161,285,233	-161,285,233	-161,285,233	-161,285,233	-62,923,363	-129,028,186
335009 NYS AID INCENTIVE TO MUNICIPAL	0	-242,519	0	0	0	0
335221 TRIBAL COMPACT AGREEMENT	-3,439,330	0	-7,500,000	-11,000,000	0	-11,000,000
335222 ECHDC RENTAL PMT/CONCESSIONS	-25,000	-25,000	-25,000	-25,000	0	-25,000
335500 PARKING TAG SURCHARGE REFUND	-3,207,741	-2,641,405	-2,607,928	-2,992,500	-1,908,700	-2,992,500
337001 J T P A P I C	-116,606	-119,256	-121,724	-121,000	-61,698	-126,000
337301 CDBG BURA	0	0	0	-128,000	0	-354,938
337306 MEDICARE D REIMBURSEMENT	-1,232,080	-2,434,133	-2,685,945	-2,750,000	-2,674,987	-2,939,000
337430 DONATIONS FROM BURA	-19,444	-206,816	0	0	-432,787	0
338001 WESTERN REGION OFFTRACK BETING	-284,695	-226,125	-282,295	-220,000	-128,346	-260,000
338101 ERIE COUNTY SALES TAX	-81,801,331	-84,897,188	-87,485,150	-89,800,000	-67,229,234	-70,440,000
338103 STOP DWI	-82,677	-76,829	0	-75,000	9,384	-75,000
339002 REV SHARING NFTA/PEACE BRIDGE	0	-517,406	-556,063	-488,562	-170,388	-340,775
380518 REIMBURSEMENT-UTILITY MGT FEE 15	-113,932	-116,289	-142,800	-115,000	-100,568	-115,000
<b>SERVICE CHARGES</b>	<b>-13,149,534</b>	<b>-14,003,822</b>	<b>-15,245,364</b>	<b>-20,012,575</b>	<b>-10,778,689</b>	<b>-15,243,848</b>
321305 GM WARRANTY REIMBURSEMENTS	-1,620	0	0	0	0	0
340000 CHARGES FOR SERVICES	-1,391,436	-1,782,821	-1,432,693	-1,414,939	-652,772	-729,938
341102 GARNISHEE FILING FEE	-14	-16	-38	0	-22	-20
341103 SCOFFLAW RELEASE FEE	-82,901	-70,868	-73,036	-85,000	-40,641	-72,000
341104 TOWING AND STORAGE FEE	-1,140,166	-1,189,732	-1,347,569	-1,610,000	-1,261,061	-1,600,000
341105 APPEAL FEE	-1,240	-1,630	-1,965	-2,100	-1,420	-1,800
341106 NON SUFFICIENT FUNDS FEE	-17,503	-16,746	-18,023	-21,000	-11,759	-21,000
341107 COLLECTION PROCESSING CHARGE	-127,641	-124,137	-128,227	-125,500	-81,477	-125,500
341108 FORCLOSURE FEE	-669,240	-659,292	-696,645	-750,000	-463,055	-450,000
341109 PROCESSING FEE	-5	-5	0	0	0	0
341110 WEB PAYMENT FEE	-275,076	-299,983	-322,316	0	-95,707	-100,000



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341111 IN REM SALE ADMINISTRATIVE CHGS	-3,130	-3,000	-121,599	-125,000	-20,635	-10,000
341120 SERVICES TO BSA	-3,389,990	-3,389,990	-3,389,990	-3,389,990	-1,694,995	-3,416,990
341130 SERVICES TO BMHA	0	-106,498	0	0	0	0
341140 SERVICES TO BOE	-95,845	-161,992	-41,189	-126,000	48,980	-126,000
341160 SERVICES TO ERIE COUNTY	-3,825	-2,475	-2,775	-3,000	-1,650	-2,800
341200 COMMISSIONER OF DEEDS FEE	-5,500	-1,100	-4,220	-1,500	-1,280	-4,000
341202 DOMESTIC PARTNERSHIP REGISTRY	-200	-160	-200	-200	-360	-200
341301 ZONING APPEALS FEE	-16,450	-22,980	-19,525	-20,000	-11,400	-20,000
341302 REZONING APPLICATION FEE	-19,865	-25,350	-22,700	-22,000	-16,950	-22,000
341303 MULTIPLE DWELLING REGISTRATION	-2,620	-2,780	-4,940	-3,500	-4,880	-3,500
341304 MULTIPLE DWELL FEE	-50,065	-65,370	-257,390	-75,000	-151,520	-75,000
341305 RENTL DWELLING UNIT REGISTRATN	-525,235	-912,040	-1,043,750	-3,747,000	-918,517	-1,800,000
341401 COPY & PUBLICATION FEE	-89,812	-68,492	-64,685	-70,900	-51,308	-65,800
341404 USE OF ENGINEERING PLANS FEE	-33,563	-15,347	-21,416	-25,000	-10,382	-20,000
341501 EXAMINATION FEE	-18,457	-87,405	-69,868	-15,000	-11,950	-15,000
342101 ALARM SYSTEM FEE	-171,838	-191,370	-165,850	-190,000	-121,810	-165,000
342102 EXCESSIVE CALL BACK FEE	-120	-9,336	-5,844	-4,500	-2,840	-4,500
342103 FUNERAL ESCORT FEE	-2,500	-2,850	-3,150	-4,000	-2,300	-3,000
342203 FIRE APPARATUS SERVICES FEE	-195	-11,500	0	-2,500	0	0
342204 EMS TRAINING & MISC	-3,000	-14,400	-49,500	-40,000	-28,200	-18,000
342300 CRIMINAL PROCESSING CNTY	-975	0	0	0	0	0
342401 BUILDING APPLICATION FEE	-336,802	-416,341	-492,122	-415,000	-335,311	-425,000
342402 INSPECTION FEE	-6,332	-3,928	-6,390	-5,700	-1,857	-5,000
342403 PUBLIC UTILITY INSPECTION FEE	-668,415	-468,270	-536,580	-930,000	-295,350	-525,000
342405 ELEVATOR INSPECTION FEE	-35,924	-24,742	-25,412	-25,000	-16,718	-25,000
342409 FOSTER HOME INSPECTIONS	-50	-500	-425	-300	-125	-300
342501 ON STREET PARKING METER FEE	-2,288,144	-2,388,761	-2,903,682	-4,009,960	-2,985,446	-3,501,760
342502 SPECIAL EVENT FEE	-243,531	-214,177	-309,063	-393,000	-230,593	-337,000
342503 DEMOLITION CHARGE	-166,751	-40,007	-32,794	-50,000	-45,320	-50,000
342504 ADMIN SURCHARGE	-40,646	-43,368	-29,383	-30,000	-62,347	-30,000
342508 BOARD UP CHARGES	-12,066	-6,302	-91,315	-168,000	-54,048	-75,000
343001 MAINTENANCE ARTERIAL HIGHWAYS	-84,745	0	-338,978	-169,489	-254,234	-254,230
343002 STREET REPAIR PERMIT	-65,353	-73,138	-49,544	-65,000	-49,710	-65,000
344301 REMOVING OBSTRUCTION CHARGE	210	-12,390	-17,430	-10,000	-6,300	-10,000
345101 MARRIAGE CERTIFICATE	-43,830	-43,280	-48,750	-47,000	-40,230	-47,000
345102 BIRTH CERTIFICATE	-311,695	-303,030	-324,750	-310,000	-251,535	-310,000
345103 DEATH CERTIFICATE	-278,920	-267,410	-267,690	-270,000	-225,710	-270,000
345104 VITAL STATISTIC SEARCH FEE	-3,019	-6,582	-18,428	-15,000	-11,955	-15,000
345501 DOG POUND SEIZURE FEE	-16,135	-13,075	-14,305	-14,000	-12,080	-14,000
345502 DOG POUND ANIMAL SALES	-11,470	-12,840	-13,150	-13,000	-11,480	-13,000
345503 ADPT ANIMALS- UNCLAIMED DEP	-54,904	-63,296	-69,231	-73,000	-57,317	-70,000
345504 ANIMAL SHOTS & VACCINES	-54,427	-60,094	-64,062	-60,000	-59,206	-60,000
345601 NUTRITION FOR THE ELDERLY	-3,163	-4,205	-3,949	-4,000	-4,615	-5,000



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347200 SWIMMING POOL FEE	-36,191	-34,832	-29,776	-35,000	-24,619	-30,000
347801 ENTERTAINMENT TICKET FEE	-1,965	-2,626	-3,117	-752,000	0	-3,000
347805 ICE RINK PERMIT	-50,000	-62,500	-55,000	-55,000	-48,750	-54,996
347806 BALL DIAMOND & FIELD FEE	-96,325	-102,095	-80,870	-100,000	-32,130	-55,000
348015 RENT	-98,916	-96,370	-94,016	-104,364	-29,075	-96,514
351307 FIRE SAFETY INSPECTIONS	0	0	-16,051	-15,133	-22,721	-25,000
<b>20 FINES</b>	<b>-10,796,047</b>	<b>-10,967,603</b>	<b>-11,035,753</b>	<b>-13,738,200</b>	<b>-7,794,983</b>	<b>-16,481,925</b>
351101 TRAFFIC VIOLATION FINES	-3,993,940	-3,003,992	-2,883,600	-3,300,000	-1,817,307	-5,500,000
351103 SCH ZN CAM	0	0	0	-400,000	-50	-2,300,000
351110 COURT REVENUE COURT FINE	-126,797	-176,689	-223,715	-740,000	-215,352	-275,000
351112 COURT REVENUE ESTREATED BAIL	-9,995	0	-97	-1,000	0	-25
351300 PARKING TAG FINES & PENALTIES	-5,784,082	-7,044,843	-7,232,244	-7,900,000	-5,190,203	-7,900,000
351301 FINES & PENALTIES	-872,953	-735,184	-685,139	-1,386,700	-560,721	-489,400
351302 UNLICENSED DOG FINE	-640	-550	-575	-500	-2,125	-5,000
351303 BOOT REMOVAL PROGRAM	-7,640	-6,345	-10,382	-10,000	-9,225	-12,500
<b>25 INTEREST</b>	<b>-622,002</b>	<b>-881,114</b>	<b>-1,890,713</b>	<b>-1,200,000</b>	<b>-1,379,362</b>	<b>-1,000,000</b>
361001 INTEREST INVESTMENTS	-621,773	-880,448	-1,888,882	-1,200,000	-1,355,281	-1,000,000
361003 INTEREST DEMAND DEPOSIT ACCT	-254	-666	-1,830	0	-1,796	0
361005 INT INVEST-BOE SPECIAL RESERVE	25	0	0	0	-22,285	0
<b>30 MISCELLANEOUS REVENUES</b>	<b>-6,155,691</b>	<b>-6,631,016</b>	<b>-11,295,678</b>	<b>-15,003,173</b>	<b>-15,539,150</b>	<b>-14,006,882</b>
318200 CABLE FRANCHISE TAX	-82,737	-83,634	-78,930	-82,000	-78,228	-80,000
342201 HAZARDOUS MATERIAL CLEANUP FEE	-9,911	-5,515	-2,070	-4,000	0	-2,000
363020 NON PUBLIC USE PROPERTY RENT	-660,037	-578,595	-634,250	-639,047	-473,277	-533,950
363021 IN REM PROPERTY RENTAL	-16,797	-31,591	-25,700	-11,100	-18,270	-7,500
363022 PARK & RECREATION RENT	-24,257	-27,125	-22,951	-22,500	-17,300	-16,000
363023 MARINA RENT	-224,399	-172,618	-109,408	-175,000	-40,430	0
363024 ARENA GROUND RENT	-500,000	-566,750	-767,000	-782,000	-597,500	-779,000
364000 DEPOSIT OF UNCLAIMED PROPERTY	-200,000	-100,000	-100,000	-100,000	0	-200,000
365003 GIFTS AND DONATIONS	-51,097	-144,952	-905,399	-1,397,726	-142,905	-372,500
379001 LEGAL SETTLEMENTS	-209,597	-286,237	-416,411	-300,000	-149,006	-300,000
379002 INSURANCE RECOVERY	-11,348	-94,977	-101,513	-75,000	-58,530	-75,000
379003 DAMAGE TO PROPERTY	-52,764	-214,938	-463,152	-277,000	-34,597	-175,500
380101 GRANT REIMBURSEMENT	0	0	257	-1,117,795	-228,254	-4,510,595
380102 LOCK BOX CHARGE REIMBURSEMENT	-73,563	-77,614	-103,404	-70,000	-5,089	-21,000
380103 CASH REFUND OF PRIOR YRS EXPEN	-92,798	-1,338,503	-134,975	-75,000	-41,042	-50,000
380104 NONCASH REFUND OF PRIOR YR EXP	0	-135,551	0	0	0	0
380502 DISTRICT HEATING CHARGE	-72,943	-54,398	-52,031	-55,000	0	-55,000
380503 COURT FACILITY AID	-856,723	-661,954	-563,650	-675,000	0	-575,000
380505 SALT REIMBURSEMENT	-11,669	-38,200	-63,674	-30,000	-64,879	-20,000
380508 GAS & PARTS REIMBURSEMENT	-158,833	-187,918	-192,603	-183,700	-126,753	-190,000
380522 REIMBURSE GRAFFITI REMOVAL	-10	0	0	0	0	0
380523 PROCEEDS FROM LAND BANK	0	-3,335	-2,509	-2,000	-19,592	-2,000
389001 MISCELLANEOUS	-1,202,394	-240,876	-1,826,698	-952,805	-6,878,345	-1,511,817



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389003 SALE OF LAND BLDG EQUIP	-106,590	-111,171	-175,401	-115,000	-186,011	-260,000
389005 AUCTION SALES PVB	-474,285	-590,158	-374,726	-510,000	-281,822	-407,500
392101 SALE OF LAND BLDG EQUIP COMPTRL	-922,492	-362,350	-3,964,000	-6,900,000	-5,816,761	-3,515,000
392102 SALE OF IN REM PROPERTY	-138,345	-521,348	-213,247	-450,000	-277,839	-345,000
399910 COBRA ADMINISTRATIVE FEES	-2,101	-709	-2,231	-1,500	-2,717	-2,520
<b>90 OPERATING TRANSFERS IN</b>	<b>-13,134,240</b>	<b>-17,887,298</b>	<b>-13,888,009</b>	<b>-13,267,646</b>	<b>-8,784,617</b>	<b>-14,283,560</b>
391052 TRF FROM WATER BOARD	-6,261,162	-6,574,220	-6,902,931	-7,248,078	-7,248,078	-7,610,482
391054 TRF FROM ENT FD PARKING	-6,200,000	-10,600,000	-6,312,000	-5,346,490	-1,200,000	-6,000,000
391055 TRF FROM ENT FUND SOLID WASTE	-673,078	-673,078	-673,078	-673,078	-336,539	-673,078
391060 TRF FROM INTERNAL SERV FUND	0	-40,000	0	0	0	0
<b>96 OTHER FINANCING SOURCES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>GRAND TOTAL</b>	<b>-461,963,283</b>	<b>-471,272,201</b>	<b>-491,701,913</b>	<b>-508,682,837</b>	<b>-350,065,945</b>	<b>-519,550,544</b>



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<b>02 TOTAL CITY CLERK</b>	<b>-823,090</b>	<b>-806,854</b>	<b>-843,169</b>	<b>-833,325</b>	<b>-670,725</b>	<b>-825,900</b>
322500 MARRIAGE LICENSE	-15,233	-14,760	-16,298	-17,000	-12,083	-17,000
322601 DOG LICENSE	-101,207	-105,704	-99,895	-105,000	-76,158	-100,000
322602 CHICKEN LICENSE	-400	-425	-550	-625	-400	-400
341109 PROCESSING FEE	-5	-5	0	0	0	0
341200 COMMISSIONER OF DEEDS FEE	-5,500	-1,100	-4,220	-1,500	-1,280	-4,000
341202 DOMESTIC PARTNERSHIP REGISTRY	-200	-160	-200	-200	-360	-200
341302 REZONING APPLICATION FEE	-19,865	-25,350	-22,700	-22,000	-16,950	-22,000
341401 COPY & PUBLICATION FEE	-2,082	-1,430	-1,602	-5,500	-962	-1,500
345101 MARRIAGE CERTIFICATE	-43,830	-43,280	-48,750	-47,000	-40,230	-47,000
345102 BIRTH CERTIFICATE	-311,695	-303,030	-324,750	-310,000	-251,535	-310,000
345103 DEATH CERTIFICATE	-278,920	-267,410	-267,690	-270,000	-225,710	-270,000
345104 VITAL STATISTIC SEARCH FEE	-3,019	-6,582	-18,428	-15,000	-11,955	-15,000
345501 DOG POUND SEIZURE FEE	-16,135	-13,075	-14,305	-14,000	-12,080	-14,000
345502 DOG POUND ANIMAL SALES	-11,470	-12,840	-13,150	-13,000	-11,480	-13,000
348015 RENT	-8,625	-7,075	-4,225	-5,500	-4,300	-5,500
389001 MISCELLANEOUS	-4,905	-4,628	-6,407	-7,000	-5,244	-6,300
<b>03 TOTAL MAYOR &amp; EXECUTIVE</b>	<b>-2,606,087</b>	<b>-2,390,544</b>	<b>-6,761,043</b>	<b>-10,209,403</b>	<b>-7,545,038</b>	<b>-2,501,777</b>
337301 CDBG BURA	0	0	0	0	0	-251,738
342502 SPECIAL EVENT FEE	-42,382	-40,150	-42,890	-50,000	-25,328	-40,000
348015 RENT	-45,589	-45,589	-45,589	-45,589	0	-45,589
363020 NON PUBLIC USE PROPERTY RENT	-660,037	-578,595	-634,250	-639,047	-473,277	-533,950
363021 IN REM PROPERTY RENTAL	-16,797	-31,591	-25,700	-11,100	-18,270	-7,500
363024 ARENA GROUND RENT	-500,000	-566,750	-767,000	-782,000	-597,500	-779,000
365003 GIFTS AND DONATIONS	0	0	-763,967	-1,248,667	-117,500	-332,000
380522 REIMBURSE GRAFFITI REMOVAL	-10	0	0	0	0	0
380523 PROCEEDS FROM LAND BANK	0	-3,335	-2,509	-2,000	-19,592	-2,000
389001 MISCELLANEOUS	-280,436	-240,837	-301,891	-81,000	-198,971	-150,000
392101 SALE OF LAND BLDG EQUIP COMPTRL	-922,492	-362,350	-3,964,000	-6,900,000	-5,816,761	-15,000
392102 SALE OF IN REM PROPERTY	-138,345	-521,348	-213,247	-450,000	-277,839	-345,000
<b>04 TOTAL AUDIT &amp; CONTROL</b>	<b>-929,821</b>	<b>-1,189,484</b>	<b>-2,200,116</b>	<b>-1,751,354</b>	<b>-1,565,736</b>	<b>-1,551,353</b>
340000 CHARGES FOR SERVICES	-55,539	-56,650	-57,783	-58,939	-58,938	-58,938
341120 SERVICES TO BSA	-251,620	-251,620	-251,620	-251,620	-125,810	-251,620
361001 INTEREST INVESTMENTS	-621,773	-880,448	-1,888,882	-1,200,000	-1,355,281	-1,000,000
361003 INTEREST DEMAND DEPOSIT ACCT	-254	-666	-1,830	0	-1,796	0
361005 INT INVEST-BOE SPECIAL RESERVE	25	0	0	0	-22,285	0
380101 GRANT REIMBURSEMENT	0	0	0	-240,795	0	-240,795
389001 MISCELLANEOUS	-660	-100	0	0	-1,626	0
<b>05 TOTAL LAW</b>	<b>-451,049</b>	<b>-541,933</b>	<b>-577,853</b>	<b>-521,770</b>	<b>-201,260</b>	<b>-579,970</b>
340000 CHARGES FOR SERVICES	-10,161	-16,062	-13,702	-11,000	-9,720	-18,000
341105 APPEAL FEE	-470	-740	-630	-900	-340	-600
341120 SERVICES TO BSA	-119,370	-119,370	-146,370	-119,370	-68,685	-146,370
341140 SERVICES TO BOE	-87,126	-118,439	0	-90,000	48,980	-90,000
351302 UNLICENSED DOG FINE	-640	-550	-575	-500	-2,125	-5,000



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365003 GIFTS AND DONATIONS	0	0	0	0	-20,000	-20,000
379001 LEGAL SETTLEMENTS	-209,597	-286,237	-416,411	-300,000	-149,006	-300,000
389001 MISCELLANEOUS	-23,685	-534	-165	0	-364	0
<b>06 TOTAL ASSESSMENT</b>	<b>-1,277,525</b>	<b>-1,085,197</b>	<b>-1,477,811</b>	<b>-1,316,350</b>	<b>-834,486</b>	<b>-901,350</b>
341108 FORCLOSURE FEE	-669,240	-659,292	-696,645	-750,000	-463,055	-450,000
341111 IN REM SALE ADMINISTRATIVE CHGS	-3,130	-3,000	-121,599	-125,000	-20,635	-10,000
341120 SERVICES TO BSA	-361,350	-361,350	-480,735	-361,350	-220,470	-361,350
341401 COPY & PUBLICATION FEE	-4,843	-4,402	-6,333	-5,000	-9,911	-5,000
389001 MISCELLANEOUS	-238,962	-57,154	-172,499	-75,000	-120,416	-75,000
<b>08 TOTAL MANAGEMENT INFORMATION SYSTEMS</b>	<b>-580,850</b>	<b>-703,909</b>	<b>-703,909</b>	<b>-703,909</b>	<b>-290,425</b>	<b>-580,850</b>
341120 SERVICES TO BSA	-580,850	-580,850	-580,850	-580,850	-290,425	-580,850
365003 GIFTS AND DONATIONS	0	-123,059	-123,059	-123,059	0	0
<b>14 TOTAL PARKING ENFORCEMENT</b>	<b>-12,958,500</b>	<b>-13,886,420</b>	<b>-14,646,374</b>	<b>-17,086,160</b>	<b>-11,824,597</b>	<b>-16,652,460</b>
335500 PARKING TAG SURCHARGE REFUND	-3,205,446	-2,638,925	-2,606,038	-2,990,000	-1,908,370	-2,990,000
340000 CHARGES FOR SERVICES	-75	0	0	0	0	0
341103 SCOFFLAW RELEASE FEE	-82,901	-70,868	-73,036	-85,000	-40,641	-72,000
341104 TOWING AND STORAGE FEE	-1,140,166	-1,189,732	-1,347,569	-1,610,000	-1,261,061	-1,600,000
341105 APPEAL FEE	-770	-890	-1,335	-1,200	-1,080	-1,200
341401 COPY & PUBLICATION FEE	-20	0	-20	0	-10	0
342501 ON STREET PARKING METER FEE	-2,288,144	-2,388,761	-2,903,682	-4,009,960	-2,985,446	-3,501,760
351300 PARKING TAG FINES & PENALTIES	-5,784,082	-7,044,843	-7,232,244	-7,900,000	-5,190,203	-7,900,000
351303 BOOT REMOVAL PROGRAM	-7,640	-6,345	-10,382	-10,000	-9,225	-12,500
379003 DAMAGE TO PROPERTY	-150	0	0	0	0	0
389001 MISCELLANEOUS	-150	-68	-2,101	0	-1,920	0
389003 SALE OF LAND BLDG EQUIP	-69,434	-81,478	-128,089	-80,000	-172,303	-225,000
389005 AUCTION SALES PVB	-379,522	-464,510	-341,878	-400,000	-254,338	-350,000
<b>15 TOTAL ADMIN &amp; FIN TREASURY</b>	<b>-711,844</b>	<b>-753,060</b>	<b>-833,708</b>	<b>-441,320</b>	<b>-333,754</b>	<b>-500,540</b>
340000 CHARGES FOR SERVICES	-32,634	-49,658	-47,048	-40,000	-15,421	-48,000
341102 GARNISHEE FILING FEE	-14	-16	-38	0	-22	-20
341106 NON SUFFICIENT FUNDS FEE	-17,503	-16,746	-18,023	-21,000	-11,759	-21,000
341107 COLLECTION PROCESSING CHARGE	-127,641	-124,137	-128,217	-125,500	-81,477	-125,500
341110 WEB PAYMENT FEE	-275,076	-299,983	-322,316	0	-95,707	-100,000
341120 SERVICES TO BSA	-184,170	-184,170	-184,170	-184,170	-92,085	-184,170
341401 COPY & PUBLICATION FEE	-1,243	-735	-840	-650	-984	-850
380102 LOCK BOX CHARGE REIMBURSEMENT	-73,563	-77,614	-103,404	-70,000	-5,089	-21,000
389001 MISCELLANEOUS	0	0	-29,651	0	-31,210	0
<b>16 TOTAL DIVISION OF COLLECTIONS</b>	<b>0</b>	<b>0</b>	<b>-10</b>	<b>0</b>	<b>0</b>	<b>0</b>
341107 COLLECTION PROCESSING CHARGE	0	0	-10	0	0	0
<b>17 TOTAL DIVISION OF PURCHASE</b>	<b>-325,209</b>	<b>-392,114</b>	<b>-356,049</b>	<b>-395,200</b>	<b>-253,088</b>	<b>-352,000</b>
321305 GM WARRANTY REIMBURSEMENTS	-1,620	0	0	0	0	0
340000 CHARGES FOR SERVICES	-35,644	-66,920	-85,378	-75,000	-66,135	-75,000
380508 GAS & PARTS REIMBURSEMENT	-158,833	-187,918	-192,603	-183,700	-126,753	-190,000
389001 MISCELLANEOUS	-1,687	-15,945	-4,683	-1,500	-22,104	-2,000





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389003 SALE OF LAND BLDG EQUIP	-37,156	-29,616	-47,225	-35,000	-13,679	-35,000
389005 AUCTION SALES PVB	-90,269	-91,716	-26,160	-100,000	-24,417	-50,000
<b>20 TOTAL POLICE</b>	<b>-2,467,071</b>	<b>-2,329,666</b>	<b>-1,801,555</b>	<b>-3,076,000</b>	<b>-1,100,012</b>	<b>-2,420,500</b>
331000 MISCELLANEOUS FEDERAL REVENUE	-46,313	-7,452	0	-10,000	0	0
334000 MISCELLANEOUS NYS REVENUE	0	0	0	0	-48,139	0
338103 STOP DWI	-82,677	-76,829	0	-75,000	9,384	-75,000
340000 CHARGES FOR SERVICES	-1,187,396	-1,553,571	-1,191,669	-1,140,000	-494,824	-500,000
341401 COPY & PUBLICATION FEE	-58,817	-55,247	-52,407	-55,000	-36,492	-55,000
342103 FUNERAL ESCORT FEE	-2,500	-2,850	-3,150	-4,000	-2,300	-3,000
342300 CRIMINAL PROCESSING CNTY	-975	0	0	0	0	0
342502 SPECIAL EVENT FEE	-152,978	-124,535	-206,354	-300,000	-181,105	-275,000
351301 FINES & PENALTIES	-545,042	-371,255	-238,665	-500,000	-188,982	-300,000
364000 DEPOSIT OF UNCLAIMED PROPERTY	-200,000	-100,000	-100,000	-100,000	0	-200,000
380101 GRANT REIMBURSEMENT	0	0	257	-877,000	-153,482	-1,001,000
389001 MISCELLANEOUS	-185,878	-3,996	-2,878	-5,000	-1,006	-4,000
389005 AUCTION SALES PVB	-4,494	-33,932	-6,688	-10,000	-3,067	-7,500
<b>21 TOTAL FIRE</b>	<b>-1,142,208</b>	<b>-1,343,286</b>	<b>-1,362,902</b>	<b>-1,283,358</b>	<b>-332,808</b>	<b>-4,565,964</b>
316300 FOREIGN FIRE INSURANCE	-650,392	-729,318	-731,222	-700,000	0	-730,000
321304 FRANCHISE FEE EMERGENCY SERV	-451,815	-463,601	-470,555	-475,850	-238,807	-477,614
322110 TENT PERMIT FEE	-2,875	-11,580	-12,350	-8,000	-4,360	-8,000
322111 PROPANE PERMIT FEE	-3,225	-6,475	-8,525	-8,000	-5,525	-8,000
340000 CHARGES FOR SERVICES	0	-27,730	-500	0	0	0
341401 COPY & PUBLICATION FEE	-20,085	-5,904	-2,622	-4,000	-2,560	-3,000
342201 HAZARDOUS MATERIAL CLEANUP FEE	-9,911	-5,515	-2,070	-4,000	0	-2,000
342203 FIRE APPARATUS SERVICES FEE	-195	-11,500	0	-2,500	0	0
342204 EMS TRAINING & MISC	-3,000	-14,400	-49,500	-40,000	-28,200	-18,000
342409 FOSTER HOME INSPECTIONS	-50	-500	-425	-300	-125	-300
351301 FINES & PENALTIES	-600	-1,000	-1,450	-500	-200	-200
351307 FIRE SAFETY INSPECTIONS	0	0	-16,051	-15,133	-22,721	-25,000
379003 DAMAGE TO PROPERTY	0	-65,698	-67,356	-25,000	-16,257	-25,000
380101 GRANT REIMBURSEMENT	0	0	0	0	-14,032	-3,268,800
389001 MISCELLANEOUS	-60	-65	-275	-75	-20	-50
<b>25 TOTAL DEPARTMENT OF HUMAN RESOURCES</b>	<b>-1,387,866</b>	<b>-2,663,940</b>	<b>-2,901,423</b>	<b>-2,905,180</b>	<b>-2,745,874</b>	<b>-3,105,850</b>
337306 MEDICARE D REIMBURSEMENT	-1,232,080	-2,434,133	-2,685,945	-2,750,000	-2,674,987	-2,939,000
341120 SERVICES TO BSA	-92,630	-92,630	-91,745	-92,630	-46,020	-92,630
341140 SERVICES TO BOE	-8,719	-43,553	-41,189	-36,000	0	-36,000
341501 EXAMINATION FEE	-18,457	-87,405	-69,868	-15,000	-11,950	-15,000
365003 GIFTS AND DONATIONS	-33,843	-5,175	-10,333	-10,000	0	-10,500
389001 MISCELLANEOUS	-36	-335	-111	-50	-10,200	-10,200
399910 COBRA ADMINISTRATIVE FEES	-2,101	-709	-2,231	-1,500	-2,717	-2,520
<b>31 TOTAL DIVISION OF ENGINEERING</b>	<b>-1,484,358</b>	<b>-1,280,832</b>	<b>-1,483,670</b>	<b>-2,107,700</b>	<b>-784,730</b>	<b>-1,143,150</b>
322101 STREET PERMIT	-152,121	-105,651	-150,566	-344,000	-114,900	-150,000
322104 ENCROACHMENT PERMIT	-157,052	-185,240	-124,491	-150,000	-209,839	-150,000



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322201 VEHICLE LIMIT PERMIT	-36,851	-61,817	-35,072	-60,000	-25,396	-35,000
340000 CHARGES FOR SERVICES	-69,986	-12,230	-36,612	-90,000	-7,734	-30,000
341401 COPY & PUBLICATION FEE	-2,505	-630	-630	-500	-75	-150
341404 USE OF ENGINEERING PLANS FEE	-33,563	-15,347	-21,416	-25,000	-10,382	-20,000
342402 INSPECTION FEE	-6,332	-3,928	-6,390	-5,700	-1,857	-5,000
342403 PUBLIC UTILITY INSPECTION FEE	-668,415	-468,270	-536,580	-930,000	-295,350	-525,000
342502 SPECIAL EVENT FEE	-15,367	-19,682	-15,954	-12,000	-9,674	-12,000
343002 STREET REPAIR PERMIT	-65,353	-73,138	-49,544	-65,000	-49,710	-65,000
363023 MARINA RENT	-224,399	-172,618	-109,408	-175,000	-40,430	0
379003 DAMAGE TO PROPERTY	-52,130	-147,559	-395,797	-250,000	-18,340	-150,000
389001 MISCELLANEOUS	-285	-14,722	-1,210	-500	-1,043	-1,000
<b>32 TOTAL DIVISION OF BUILDINGS</b>	<b>-990,858</b>	<b>-767,036</b>	<b>-753,085</b>	<b>-951,875</b>	<b>-79,502</b>	<b>-751,025</b>
342508 BOARD UP CHARGES	-12,066	-6,302	-91,315	-168,000	-54,048	-75,000
348015 RENT	-44,702	-43,706	-44,202	-53,275	-24,775	-45,425
380502 DISTRICT HEATING CHARGE	-72,943	-54,398	-52,031	-55,000	0	-55,000
380503 COURT FACILITY AID	-856,723	-661,954	-563,650	-675,000	0	-575,000
389001 MISCELLANEOUS	-4,425	-600	-1,800	-600	-650	-600
389003 SALE OF LAND BLDG EQUIP	0	-78	-87	0	-29	0
<b>33 TOTAL TELECOMM UTILITIES/FRANCHISES</b>	<b>-84,946</b>	<b>-208,902</b>	<b>-21,999</b>	<b>-102,000</b>	<b>-141,698</b>	<b>-124,000</b>
318200 CABLE FRANCHISE TAX	-82,737	-83,634	-78,930	-82,000	-78,228	-80,000
389001 MISCELLANEOUS	-2,208	-125,269	56,932	-20,000	-63,470	-44,000
<b>41 TOTAL H SERV PARKS &amp; REC PARKS</b>	<b>-153,871</b>	<b>-160,711</b>	<b>-147,686</b>	<b>-155,500</b>	<b>-63,916</b>	<b>-298,167</b>
342502 SPECIAL EVENT FEE	-32,805	-29,810	-43,865	-31,000	-14,486	-10,000
347806 BALL DIAMOND & FIELD FEE	-96,325	-102,095	-80,870	-100,000	-32,130	-55,000
363022 PARK & RECREATION RENT	-24,257	-27,125	-22,951	-22,500	-17,300	-16,000
379003 DAMAGE TO PROPERTY	-484	-1,681	0	-2,000	0	-500
389001 MISCELLANEOUS	0	0	0	0	0	-216,667
<b>42 TOTAL H SERV PARKS &amp; REC RECREATION</b>	<b>-93,641</b>	<b>-103,982</b>	<b>-87,626</b>	<b>-95,000</b>	<b>-73,369</b>	<b>-85,996</b>
347200 SWIMMING POOL FEE	-36,191	-34,832	-29,776	-35,000	-24,619	-30,000
347805 ICE RINK PERMIT	-50,000	-62,500	-55,000	-55,000	-48,750	-54,996
389001 MISCELLANEOUS	-7,450	-6,650	-2,850	-5,000	0	-1,000
<b>50 TOTAL STREET SANITATION</b>	<b>-184,153</b>	<b>-199,535</b>	<b>-223,655</b>	<b>-41,200</b>	<b>-218,937</b>	<b>-31,200</b>
344301 REMOVING OBSTRUCTION CHARGE	210	-12,390	-17,430	-10,000	-6,300	-10,000
351301 FINES & PENALTIES	-170,794	-146,246	-142,551	-1,200	-147,758	-1,200
380505 SALT REIMBURSEMENT	-11,669	-38,200	-63,674	-30,000	-64,879	-20,000
389001 MISCELLANEOUS	-1,900	-2,700	0	0	0	0
<b>52 TOTAL ANIMAL SHELTER</b>	<b>-130,410</b>	<b>-142,582</b>	<b>-144,108</b>	<b>-152,000</b>	<b>-123,577</b>	<b>-142,800</b>
341160 SERVICES TO ERIE COUNTY	-3,825	-2,475	-2,775	-3,000	-1,650	-2,800
345503 ADPT ANIMALS- UNCLAIMED DEP	-54,904	-63,296	-69,231	-73,000	-57,317	-70,000
345504 ANIMAL SHOTS & VACCINES	-54,427	-60,094	-64,062	-60,000	-59,206	-60,000
365003 GIFTS AND DONATIONS	-17,255	-16,718	-8,041	-16,000	-5,405	-10,000
<b>55 TOTAL DEPT OF COMMUNITY SERVICES</b>	<b>-123,886</b>	<b>-141,091</b>	<b>-135,674</b>	<b>-125,000</b>	<b>-127,053</b>	<b>-131,000</b>



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	2016-2017 Actual Amount	2017-2018 Actual Amount	2018-2019 Actual Amount	2019-2020 Adopted Budget	2019-2020 Year To Date 4/30/2020	2020-2021 Recommended Budget
331000 MISCELLANEOUS FEDERAL REVENUE	-4,118	-17,631	-10,000	0	0	0
337001 J T P A P I C	-116,606	-119,256	-121,724	-121,000	-61,698	-126,000
345601 NUTRITION FOR THE ELDERLY	-3,163	-4,205	-3,949	-4,000	-4,615	-5,000
380101 GRANT REIMBURSEMENT	0	0	0	0	-60,740	0
<b>65 TOTAL PERMIT &amp; INSPECTION SERVICES</b>	<b>-5,575,111</b>	<b>-6,241,863</b>	<b>-7,132,288</b>	<b>-10,596,400</b>	<b>-5,649,466</b>	<b>-7,378,950</b>
321201 LODGING HOUSE LICENSE	-16,638	-18,230	-18,723	-19,500	-22,470	-19,500
321202 MARKET GROUP LICENSE	-51,783	-53,205	-84,945	-94,360	-63,105	-85,000
321301 CERTIFICATES OF INSPECTION FEE	-14,602	-15,716	-21,600	-27,000	-21,161	-27,000
321302 FLAMMABLE LIQUID LICENSE	-1,496	-1,507	-4,250	-4,500	-4,750	-4,500
321303 SMOKE ABATEMENT GROUP LICENSE	-125,754	-147,984	-142,074	-155,000	-112,181	-145,000
321304 FRANCHISE FEE EMERGENCY SERV	-4,935	0	0	-15,000	0	-15,000
321601 PLUMBER LICENSE	-56,873	-55,796	-59,434	-60,000	-55,111	-60,000
321602 ELECTRICIAN LICENSE	-1,285	-40,860	-4,660	-46,000	-39,990	-5,000
321603 HEATING CONTRACTOR LICENSE	-20,176	-35,391	-46,550	-39,000	-46,000	-45,000
321604 HOME IMPROVEMENT LICENSE	-579,404	-608,750	-757,593	-850,000	-722,113	-850,000
321605 CONSUMER ELECTRONICS LICENSE	-315	-263	-375	-210	-225	-200
321607 STATIONARY ENGINEER LICENSE	-61,505	-88,389	-87,993	-71,300	-55,042	-71,300
321608 PARKING LOT LICENSE	-26,020	-43,180	-34,475	-48,300	-44,025	-50,000
321609 BAKER & CONFECTIONER LICENSE	-2,163	-2,541	-3,830	-3,500	-2,450	-3,500
321610 RESTAURANT LICENSE	-106,712	-100,345	-134,670	-130,000	-119,375	-135,000
321611 RESTAURANT DANCE LICENSE	-8,689	-9,056	-11,909	-11,000	-9,600	-11,000
321612 VENDING MACHINE LICENSE	-17,488	-17,777	-27,175	-18,400	-2,625	-19,000
321613 BOWLING ALLEY LICENSE	-2,772	-2,205	-2,520	-3,000	-2,030	-2,500
321614 SECOND HAND DEALER LICENSE	-78,441	-61,065	-85,286	-70,000	-44,235	-70,000
321617 LIVERY & TAXICAB LICENSE	-19,195	-4,424	-1,676	-4,500	-188	-200
321618 FIRE PREVENTION EXPLOS LICENSE	-54,528	-51,436	-92,579	-110,000	-88,529	-100,000
321619 ELEVATOR INSPECT/INSTALL LIC	-420	-5,460	-840	-5,500	-5,040	-1,000
321701 AMUSEMENT GROUP LICENSE	-59,245	-58,436	-74,500	-65,000	-46,005	-68,000
321702 BINGO GROUP LICENSE	-34,094	-31,564	-25,488	-28,000	-21,154	-28,000
321703 GAMES OF CHANCE LICENSE	-45	-9,651	-10,700	-11,000	-11,816	-9,000
321800 BUSINESS LICENSE OTHER	-210,556	-214,611	-249,945	-235,750	-189,620	-235,750
322102 SIGN GROUP LICENSE	-12,973	-15,577	-14,667	-14,000	-9,668	-14,000
322103 ELEVATR ESCALTR PERMIT HOUSENF	-58,303	-53,108	-88,427	-87,000	-94,768	-89,000
322104 ENCROACHMENT PERMIT	-46,667	-49,777	-76,161	-52,000	-30,216	-52,000
322106 BUILDING PERMIT	-1,736,745	-1,842,036	-1,970,706	-2,137,500	-1,334,868	-1,700,000
322107 ELECTRICAL PERMIT	-312,315	-303,681	-286,997	-310,000	-268,281	-310,000
322108 PLUMBING PERMIT	-182,782	-274,987	-283,909	-250,000	-271,871	-250,000
322300 TAXICAB DRIVER LICENSE	-46,756	-38,699	-23,755	-16,000	-10,590	-8,000
322301 TAXICAB BUSINESSLICENSE HOUSENF	-86,616	-40,998	-23,568	-28,750	-5,608	-5,000
337301 CDBG BURA	0	0	0	-128,000	0	-103,200
341301 ZONING APPEALS FEE	-16,450	-22,980	-19,525	-20,000	-11,400	-20,000
341303 MULTIPLE DWELLING REGISTRATION	-2,620	-2,780	-4,940	-3,500	-4,880	-3,500
341304 MULTIPLE DWELL FEE	-50,065	-65,370	-257,390	-75,000	-151,520	-75,000



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341305 RENTL DWELLING UNIT REGISTRATN	-525,235	-912,040	-1,043,750	-3,747,000	-918,517	-1,800,000
341401 COPY & PUBLICATION FEE	-216	-144	-231	-250	-314	-300
342101 ALARM SYSTEM FEE	-171,838	-191,370	-165,850	-190,000	-121,810	-165,000
342102 EXCESSIVE CALL BACK FEE	-120	-9,336	-5,844	-4,500	-2,840	-4,500
342401 BUILDING APPLICATION FEE	-336,802	-416,341	-492,122	-415,000	-335,311	-425,000
342405 ELEVATOR INSPECTION FEE	-35,924	-24,742	-25,412	-25,000	-16,718	-25,000
342503 DEMOLITION CHARGE	-166,751	-40,007	-32,794	-50,000	-45,320	-50,000
342504 ADMIN SURCHARGE	-40,646	-43,368	-29,383	-30,000	-62,347	-30,000
351301 FINES & PENALTIES	-156,517	-216,683	-302,473	-885,000	-223,782	-188,000
389001 MISCELLANEOUS	-33,636	0	-596	-2,080	0	-1,000
<b>70 TOTAL GENERAL CITY REVENUES</b>	<b>-427,480,928</b>	<b>-433,939,258</b>	<b>-447,106,203</b>	<b>-453,832,833</b>	<b>-315,105,894</b>	<b>-474,925,742</b>
311100 REAL PROPERTY TAX LEVY	-126,886,432	-130,539,085	-137,520,219	-139,465,000	-140,688,805	-139,971,280
312000 OCCUPANCY TAX	-2,510	-2,644	-3,217	-2,000	-2,156	-2,000
316100 CLASS II UTILITY TAX	-9,590	-9,583	-1,212	-10,000	-256	0
316200 CLASS I UTILITY TAX	-8,289,705	-7,738,818	-9,577,622	-8,000,000	-5,856,488	-8,000,000
318200 CABLE FRANCHISE TAX	-2,741,579	-2,927,318	-2,952,756	-2,900,000	-1,460,073	-2,900,000
319110 INTEREST & PENALTY TAX CURR	-2,182,378	-2,107,257	-975,234	-2,100,000	-632,750	-1,000,000
319111 INTEREST & PENALTY TAX DELINQ	-1,494,091	-1,354,903	-1,522,382	-1,672,000	-1,122,841	-1,200,000
331000 MISCELLANEOUS FEDERAL REVENUE	0	0	0	0	0	-1,500,000
331003 FEDERAL DISASTER RELIEF	0	0	0	0	0	-65,082,569
335006 SPECIAL STATE AID GNRCTY	-161,285,233	-161,285,233	-161,285,233	-161,285,233	-62,923,363	-129,028,186
335009 NYS AID INCENTIVE TO MUNICIPAL	0	-242,519	0	0	0	0
335101 MORTGAGE TAX	-3,893,050	-3,471,933	-3,889,909	-3,900,000	-2,010,559	-3,900,000
335102 STAR PROGRAM	-11,707,646	-10,474,626	-9,455,742	-8,400,000	-8,674,414	-7,893,720
335221 TRIBAL COMPACT AGREEMENT	-3,439,330	0	-7,500,000	-11,000,000	0	-11,000,000
335222 ECHDC RENTAL PMT/CONCESSIONS	-25,000	-25,000	-25,000	-25,000	0	-25,000
335500 PARKING TAG SURCHARGE REFUND	-2,295	-2,480	-1,890	-2,500	-330	-2,500
337430 DONATIONS FROM BURA	-19,444	-206,816	0	0	-432,787	0
338001 WESTERN REGION OFFTRACK BETING	-284,695	-226,125	-282,295	-220,000	-128,346	-260,000
338101 ERIE COUNTY SALES TAX	-81,801,331	-84,897,188	-87,485,150	-89,800,000	-67,229,234	-70,440,000
339001 PAYMENT IN LIEU OF TAXES	-3,142,253	-3,480,625	-3,344,460	-3,112,403	-5,229,801	-3,223,897
339002 REV SHARING NFTA/PEACE BRIDGE	-488,576	-517,406	-556,063	-488,562	-170,388	-340,775
341120 SERVICES TO BSA	-1,800,000	-1,800,000	-1,654,500	-1,800,000	-851,500	-1,800,000
341130 SERVICES TO BMHA	0	-106,498	0	0	0	0
343001 MAINTENANCE ARTERIAL HIGHWAYS	-84,745	0	-338,978	-169,489	-254,234	-254,230
347801 ENTERTAINMENT TICKET FEE	-1,965	-2,626	-3,117	-752,000	0	-3,000
351101 TRAFFIC VIOLATION FINES	-3,993,940	-3,003,992	-2,883,600	-3,300,000	-1,817,307	-5,500,000
351103 SCH ZN CAM	0	0	0	-400,000	-50	-2,300,000
351110 COURT REVENUE COURT FINE	-126,797	-176,689	-223,715	-740,000	-215,352	-275,000
351112 COURT REVENUE ESTREATED BAIL	-9,995	0	-97	-1,000	0	-25
379002 INSURANCE RECOVERY	-11,348	-94,977	-101,513	-75,000	-58,530	-75,000
380103 CASH REFUND OF PRIOR YRS EXPEN	-92,798	-1,338,503	-134,975	-75,000	-41,042	-50,000
380104 NONCASH REFUND OF PRIOR YR EXP	0	-135,551	0	0	0	0
380518 REIMBURSEMENT-UTILITY MGT FEE	-113,932	-116,289	-142,800	-115,000	-100,568	-115,000



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389001 MISCELLANEOUS	-416,031	232,727	-1,356,512	-755,000	-6,420,103	-1,000,000
391052 TRF FROM WATER BOARD	-6,261,162	-6,574,220	-6,902,931	-7,248,078	-7,248,078	-7,610,482
391054 TRF FROM ENT FD PARKING	-6,200,000	-10,600,000	-6,312,000	-5,346,490	-1,200,000	-6,000,000
391055 TRF FROM ENT FUND SOLID WASTE	-673,078	-673,078	-673,078	-673,078	-336,539	-673,078
391060 TRF FROM INTERNAL SERV FUND	0	-40,000	0	0	0	0
392101 SALE OF LAND BLDG EQUIP COMPTRL	0	0	0	0	0	-3,500,000
<b>GRAND TOTAL</b>	<b>-461,963,283</b>	<b>-471,272,201</b>	<b>-491,701,913</b>	<b>-508,682,837</b>	<b>-350,065,945</b>	<b>-519,550,544</b>