

## AMENDMENT TO THE CITY OF BUFFALO'S 2017-2018 and PRIOR YEARS ANNUAL ACTION PLANS PROPOSED CHANGES

The City will amend its Annual Action Plan whenever it makes one of the following decisions: to make a change in its allocation priorities or the method of distributing funds; to carry out an activity using funds from any program covered by the Consolidated Plan (including program income) not previously described in the Action Plan; or to change the purpose scope, location and/or beneficiaries of the activity.

The City will use the following criteria to determine what changes in planned or on-going activities constitute a substantial amendment to the Annual Action Plan: substantial change occurs when the cumulative effect of an activity's budget amount is increased or decreased by more than twenty-five percent (25%), or when interim financing such as float loans are provided. A substantial change is not using funds from unencumbered project balances from one year to another year for similar activities within the same target area. Nor is it transferring funds within the same HUD-eligible categories.

The City of Buffalo will be holding a public hearing on these amendments on July 25th, 2018 in Room 901 at 6:00pm. The City will provide a comment period of 30 days from the date of this Public Hearing. The comment period for this amendment will end on August 25th, 2018. The City will consider any comments, or views of citizens postmarked in writing, or by email by August 25th, or orally at the July 25th Public Hearing. The City will respond in writing to any comments made on these amendments. The amendments will be submitted to HUD along with a summary of any comments received, the City's written response, and a summary of any comments not accepted and the reasons therefore.

**\*This amendment has been edited for the following reasons and DO NOT trigger a substantial amendment in order to make corrections:**

1. HUD will not allow multiple IDIS numbers for one activity. Item will be funded from multiple years in IDIS system with one IDIS number and manually reconciled in the MUNIS system.
2. Funding source 'Program Delivery Economic Development YR.39' decreased by \$30,000.00 was corrected to a \$30,000.03 deduction. Funding allocation to Public Works Infrastructure was increased to \$682,449.88 to reflect this correction.

**AMENDMENTS TO THE 2017-2018 AND PRIOR YEARS' ANNUAL ACTION PLAN**

The City will amend its prior year Annual Action Plans to increase funding to the following CDBG projects:

**Public Works-North Park Library**

**Requested Funded Amount \$ 350,000.00**

CDBG funds would be used to restore this historical site. Funds will be used for lead remediation, concrete stair replacement, handrail replacement, entry door replacement, roof replacement, structural repair, waterproofing, masonry repair and interior finishes including carpentry, flooring and painting. This work would be done as part of the overall project to convert the former library into an Italian American heritage center. This activity is HUD eligible and will be added to the YR 43 Annual Action Plan as a Non-Residential Historical Preservation activity. National objective being met is the removal of slum and blight on a spot basis.

	<u>Original Action Plan Amount</u>	<u>Current Project Amt. including Prior Amendments.</u>	<u>Increase</u>	<u>Amended Project Amt.</u>
North Park Library IDIS#10017	\$ 0.00	\$ 0.00	\$ 350,000.00	\$ 350,000.00
Funding Sources:	<u>Original Action Plan Amount</u>	<u>Current Project Amt. including Prior Amendments.</u>	<u>Decrease</u>	<u>Amended Project Amt.</u>
Rehabilitation & Stabilization (O.C. # DC9B3037 – Yr. 43)	\$ 502,689.00	\$ 502,689.00	\$ 350,000.00	\$ 152,689.00

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**Public Works-Mullen Park**

**Requested Funded Amount \$ 300,000.00**

DPW requesting additional funds to improve Mullen Park. Improvements include, but are not limited to, A & E, installation of new basketball court, roller hockey rink and perimeter fencing. This activity is HUD eligible and will be added to the YR 43 Annual Action Plan as a Park/Recreational Facility (24 CFR 570.201 (c)). National objective being met is benefit to a low-moderate area.

	<u>Original Action Plan Amount</u>	<u>Current Project Amt. including Prior Amendments.</u>	<u>Increase</u>	<u>Amended Project Amt.</u>
Mullen Park IDIS#10018	\$ 0.00	\$ 0.00	\$ 300,000.00	\$ 300,000.00
Funding Sources:	<u>Available Program Income Balance</u>	<u>Decrease</u>	<u>Amended Project Amt.</u>	
Unallocated CDBG Program Income (O.C. # AI9B5006)	\$ 1,060,249.85	\$ 300,000.00	\$ 760,249.85	

**Public Service & Housing-Lead Hazard Positions**

**Requested Funded Amount \$ 250,000.00**

Funds will be utilized to fund three new positions dedicated to lead hazard intervention and prevention. Funding will be provided for 18 months and will seek to benefit low-moderate income clientele and/or households. This activity is HUD eligible and will be added to the YR 43 Annual Action Plan as a Public Service-Screening for Lead Poisoning activity for the Supervisor position (24 CFR 570.201 (e)), and a Housing-Lead Based Paint Abatement activity for the two Hazard Evaluation Professionals (24 CFR 570.202 (f)). National objectives will be met through the benefit to a low-moderate income clientele and/or households.

	Original Action Plan Amount	Current Project Amt. including Prior Amendments.	Increase	Amended Project Amt.
Lead Hazard Positions Coordinator- IDIS 10019/Grantee ID: 43—50422 Evaluators-IDIS 10020/ Grantee ID: 43-50423	\$ 0.00	\$ 0.00	\$ 250,000.00	\$ 250,000.00
Funding Sources:	Available Program Income Balance	Decrease	Amended Project Amt.	
Unallocated CDBG Program Income (O.C. # AI9B5006)	\$ 760,249.85	\$ 250,000.00	\$ 510,249.85	

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**Public Service- Friends of the Elderly**

**Requested Funded Amount: \$ 57,800.00**

Funding will be used to increase Friends of the Elderly's Yr. 43 contract by \$ 57,800 and extend contract for one year, to September 30, 2019 in an effort to help build the agency's capacity to serve Senior Citizens, and effectively operate the Community Center. This activity is HUD eligible as a Public Service-Senior Services activity (24 CFR 570.201 (e)). Funding for this activity cover YR43 and YR44 program years. National objective being met is benefit to a low-moderate clientele.

	Original Action Plan Amount	Current Project Amt. including Prior Amendments.	Increase	Amended Project Amt.
Friends to the Elderly Program (O.C. # DC9R4036 – IDIS # 9859 – Local ID # 43-14403)	\$ 22,200.00	\$ 18,133.28	\$ 57,800.00	\$ 75,933.28
Funding Sources:	Available Program Income Balance	Decrease	Amended Project Amt.	
Unallocated CDBG Program Income (O.C. # AI9B5006)	\$ 510,249.85	\$ 57,800.00	\$ 452,449.85	

**\*Demolition/Clearance**

**Requested Funded Amount: \$ 527,904.33CDBG**

Yr. 43 funds to be used for demolition and clearance of eligible properties, including, but not limited to, asbestos removal and A & E. This activity is HUD eligible as a Clearance, Demo, Remediate, activity (24 CFR 570.201 (d)). National objective being met is the area removal of slum and blight.

	Original Action Plan Amount	Current Project Amt. including Prior Amendments.	Increase	Amended Project Amt.
Demolition/Clearance <b>*IDIS 9655</b>	\$ 0.00	\$ 0.00	\$ 527,904.33	\$ 527,904.33
<b>Funding Sources:</b>				
Unallocated CDBG Program Income (O.C. # AI9B5006)	\$ 1,000,000.00	\$ 452,449.85	\$ 452,449.85	\$ 0.00
Policy, Planning & Management (O.C. # DB9B7006 – Yr. 42)	\$ 908,625.00	\$ 1,108,625.00	\$ 47,550.15	\$ 1,061,074.85
Section 108 Repayment (O.C. # CI9V8056 – Yr. 39)	\$ 1,420,500.00	\$ 3,874,007.83	\$ 27,904.33	\$ 3,846,103.50

**\*Public Works-Infrastructure**

**Requested Funded Amount: \$682,449.88**

Funding for this activity will aid the continued efforts of construction and rehabilitation of City-Wide CDBG Yr. 43 curbs, streets mill and overlay work to include, but not limited to, architectural and engineering services, as well as ADA compliant improvements. Funding will also be used to supplement and include all HUD eligible Yr. 43 streets, curbs & sidewalk projects. This activity is HUD eligible as a Public Facility and Improvements-Streets/Sidewalks activity (24 CFR 570.201 (c)). National objective being met is the benefit to low-moderate income areas. See exhibit A for segment listing.

	Original Action Plan Amount	Current Project Amt. including Prior Amendments.	Increase	Amended Project Amt.
*Streets, Sidewalks, Curbs & A & E <b>*IDIS: 9737, 9755, 9751, 9754, 9748</b>	\$ 2,350,218.00	\$ 2,346,283.85	\$ 682,449.88	\$ 3,028,733.70
<b>Funding Sources:</b>				
Policy, Planning & Management (O.C. # DB9B7006 – Yr. 42)	\$ 908,625.00	\$ 1,061,074.85	\$ 552,449.85	\$ 508,625.00
*Program Delivery Economic Development (O.C. # CI9V8036 – Yr. 39)	\$ 1,271,500.00	\$ 41,738.53	\$ 30,000.03	\$ 11,738.53
Section 108 Repayment (O.C. # CI9V8056 – Yr. 39)	\$ 1,420,500.00	\$ 3,874,007.83	\$ 100,000.00	\$ 3,746,103.50

**Catholic Charities-Prevention (ESG)**

**Requested Funded Amount: \$ 49,086.00**

**This funding will assist efforts of Homelessness Prevention within the current Rapid Rehousing contract for YR43. This activity is HUD eligible as an Emergency Solutions activity under Prevention services (24 CFR 576.103 and 576.104).**

	<u>Original Action Plan Amount</u>	<u>Current Project Amt. including Prior Amendments.</u>	<u>Increase</u>	<u>Amended Project Amt.</u>
Homelessness Prevention activities (O.C. # DC7A2031 – Project ID #'s H11A2 & H11A3) <b>IDIS 9724</b>	\$ 0.00	\$ 0.00	\$ 49,086.00	\$ 49,086.00

	<u>Original Action Plan Amount</u>	<u>Current Project Amt. including Prior Amendments.</u>	<u>Decrease</u>	<u>Amended Project Amt.</u>
Funding Sources:				
Catholic Charities (O.C. # DC7A2031 - Yr.43)	\$ 340,657.00	\$ 340,657.00	\$ 49,086.00	\$ 291,571.00

**\*Public Works-Bissonette House**

**Requested Funded Amount \$ 115,000.00**

**CDBG YR 43 funds to be used for architectural services (\$35,000) for design of interior renovations as well as construction (\$80,000). Construction Scope of work: new interior finishes, including replacement of carpet with resilient flooring at 2<sup>nd</sup> and 3<sup>rd</sup> floors and in stairwells, light fixture replacement, door replacement for resident rooms and renovation of 9 bathrooms.**

	<u>Original Action Plan Amount</u>	<u>Current Project Amt. including Prior Amendments.</u>	<u>Increase</u>	<u>Amended Project Amt.</u>
Bissonette House <b>*IDIS 10021 Grantee ID: 43-50204</b>	\$ 0.00	\$ 0.00	\$ 115,000.00	\$ 115,000.00

	<u>Original Action Plan Amount</u>	<u>Current Project Amt. including Prior Amendments.</u>	<u>Decrease</u>	<u>Amended Project Amt.</u>
Funding Sources:				
Community Center Improvement	\$ 1,449,725.00	\$ 1,349,725.00	\$ 35,000.00	\$ 1,314,725.00
Section 108 Repayment (O.C. # DJ9V8056 – Yr. 40)	\$ 1,266,192.25	\$ 1,266,192.25	\$ 72,270.00	\$ 1,193,922.25
Section 108 Repayment (O.C. # CI9V8056 – Yr. 39)	\$ 1,420,500.00	\$ 3,746,103.50	\$ 7,730.00	\$ 3,738,373.50

**\*HUD will not allow multiple IDIS numbers for one activity. Item will be funded from multiple years in system with one IDIS number**

## Exhibit A

**The following segments will be added to the list of eligible streets and sidewalks:**

Edison	Delavan East	Easton
Harriet	Easton	Delavan East
Hempstead	Suffolk	Bailey
Langfield	Bailey	Suffolk
Lasalle	Bailey	Parkridge
Lasalle	Suffolk	Orleans
Lisbon	Suffolk	Bailey
Lisbon	Orleans	Eggert
Millicent	Bailey	Suffolk
Minnesota	Eggert	Orleans
Oakmont	Bailey	Suffolk
Ruspin	Bailey	Suffolk
Shirley	Parkridge	Bailey
Stockbridge	Parkridge	Comstock
Westminster	Bailey	Suffolk
Weston	Suffolk	Edison
Dartmouth	Bailey	Orleans
Dunlop	Comstock	Parkridge
Hewitt	Orleans	Bailey
Kay	Eggert	Davidson
Minnesota	Orleans	Bailey
Roosevelt	Bailey	Suffolk
Hayden	Seneca	Mineral Springs
East Utica	Humboldt	Fillmore
Riley	Humboldt	Fillmore
Landon	Humboldt	Fillmore
Perry	Hamburg	East-End
Geneva	Memorial	Curtiss
Fourteenth	Porter	Jersey
Fox	Broadway	Sycamore
Wilson	William	Broadway
Normal	Pennsylvania	Porter
Tennessee	St. Clair	Republic
Kentucky	St. Clair	Republic