

ECONOMIC DEVELOPMENT, PERMIT & INSPECTION SERVICES

HOUSING & ENFORCEMENT	FUNCTION	1150
APPROPRIATIONS	\$	5,341,608
FRINGES	\$	1,656,381
TOTAL APPROPRIATIONS	\$	<u>6,997,989</u>
REVENUE	\$	585,500
NET COST	\$	<u><u>(6,412,489)</u></u>

CITY OF BUFFALO
CITY OF BUFFALO - GENERAL FUND
2009-2010 ADOPTED BUDGET

1000 GENERAL FUND	2006-2007 ACTUAL AMOUNT	2007-2008 ACTUAL AMOUNT	2008-2009 ADOPTED BUDGET	2008-2009 REVISED BUDGET	2008-2009 YTD 06/02/2009	2009-2010 ADOPTED BUDGET

65 PERMIT & INSPECTION SERVICES						

1150 HOUSING AND ENFORCEMENT						

PERSONAL SERVICES						

411001 ANNUAL SALARY	2,888,008.09	3,083,677.80	3,343,544.00	3,343,544.00	2,395,954.72	3,858,890.00
413001 OVERTIME	2,935.99	16,361.30	12,000.00	12,000.00	4,246.09	12,000.00
413003 ACTING TIME	905.82	1,934.55	1,500.00	1,500.00	1,769.50	2,500.00
414001 LONGEVITY	47,771.23	56,570.00	60,175.00	60,175.00	51,820.00	65,005.00
414004 IN LIEU OF SUMMER HOURS	337.72	346.52	340.00	340.00	380.59	381.00
414007 PERFECT ATTENDANCE INCENTIVE	23,282.21	25,648.21	24,000.00	24,000.00	.00	26,417.00
415001 AUTOMOBILE ALLOWANCE	176,161.50	194,467.50	180,102.00	180,102.00	147,066.00	230,400.00
415002 CLOTHING ALLOWANCE	225.00	225.00	300.00	300.00	300.00	300.00
415003 TOOL ALLOWANCE	2,600.00	2,800.00	3,000.00	3,000.00	.00	.00
TOTAL PERSONAL SERVICES	3,142,227.56	3,382,030.88	3,624,961.00	3,624,961.00	2,601,536.90	4,195,893.00

TRAVEL						

458001 TRANSPORTATION	469.20	102.42	.00	.00	.00	.00
458002 MEALS & LODGING	.00	388.30	.00	.00	.00	.00
458003 REGISTRATION & MEMBERSHIP FE	817.25	497.60	500.00	270.00	270.00	500.00
TOTAL TRAVEL	1,286.45	988.32	500.00	270.00	270.00	500.00

SUPPLIES						

461002 CONTRACT VENDOR SUPPLIES	5,012.96	5,775.42	7,000.00	4,697.37	4,050.67	5,000.00
461003 PRINTING DUPLICATING SUPPLIE	749.09	1,250.00	1,800.00	2,840.70	1,799.70	1,800.00
461005 PHOTO & DRAFTING SUPPLIES	.00	593.50	600.00	534.73	534.73	600.00
461201 CLOTHING & UNIFORMS	.00	570.96	1,150.00	661.60	661.60	1,000.00
464000 PERIODICALS	.00	4,165.89	3,000.00	763.99	763.99	800.00
467000 MISCELLANEOUS SUPPLIES	3,412.07	1,216.44	1,670.00	1,788.15	1,788.15	1,670.00
TOTAL SUPPLIES	9,174.12	13,572.21	15,220.00	11,286.54	9,598.84	10,870.00

SERVICES						

CITY OF BUFFALO
CITY OF BUFFALO - GENERAL FUND
2009-2010 ADOPTED BUDGET

1000 GENERAL FUND	2006-2007 ACTUAL AMOUNT	2007-2008 ACTUAL AMOUNT	2008-2009 ADOPTED BUDGET	2008-2009 REVISED BUDGET	2008-2009 YTD 06/02/2009	2009-2010 ADOPTED BUDGET
432003 LEGAL SERVICES	22,988.75	51,966.84	80,000.00	36,538.00	34,798.00	40,000.00
432004 ENGINEER & TECHNICAL SERVICE	6,485.00	4,545.00	7,200.00	5,462.58	4,502.58	20,250.00
443400 EQUIP MAINTENANCE CONTRACTS	349.88	.00	.00	.00	.00	.00
444101 RENTAL LAND & BUILDINGS	53,760.00	51,840.00	58,560.00	63,440.00	48,800.00	58,560.00
454000 ADVERTISING	1,654.80	1,603.95	2,000.00	1,475.39	1,475.39	2,000.00
455000 PRINTING & BINDING	7,306.15	7,784.93	10,000.00	14,637.67	11,782.26	12,000.00
455100 INTERNAL PRINT SHOP	2,966.30	1,792.52	1,500.00	1,197.36	1,077.36	1,500.00
480000 OTHER SERVICES	792.25	2,034.69	30.00	33.35	33.35	35.00
490000 FREEZE FUNDS	.00	.00	.00	47,220.30	.00	.00
TOTAL SERVICES	96,303.13	121,567.93	159,290.00	170,004.65	102,468.94	134,345.00
CAPITAL OUTLAY						
471000 LAND	45,675.00	.00	.00	63,075.00	63,075.00	.00
471010 LAND IMPROVEMENTS	2,419,281.00	4,264,335.32	1,700,200.00	14,933,239.79	9,712,015.49	1,000,000.00
474100 EQUIPMENT	.00	.00	.00	.00	.00	.00
TOTAL CAPITAL OUTLAY	2,464,956.00	4,264,335.32	1,700,200.00	14,996,314.79	9,775,090.49	1,000,000.00
TOTAL 1150 HOUSING AND ENFORCEMENT	5,713,947.26	7,782,494.66	5,500,171.00	18,802,836.98	12,488,965.17	5,341,608.00

BUDGET PROJECTION 20910 2009-2010 CITY OF BUFFALO BUDGET REQUESTS

ORG	OBJECT PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	ADOPTED	PERCENT CHANGE
16550001	411001	INSPECT PS ANNUAL SAL	3,343,544.00	.00	3,858,890.00	15.41
	1000-65-1150-0000-1-00-0-45-411001-	ACCOUNT CLERK TYPIST	1.00	34,105.00	34,105.00	
		GRADE A05 STEP 5				
		ACCOUNT CLERK	1.00	34,105.00	34,105.00	
		GRADE A05 STEP 5				
		ASST DIR HOUSE PROP INSPECTION	1.00	64,925.00	64,925.00	
		GRADE A86 STEP 5				
		BOILER INSPECTOR STEP 5 E005	1.00	42,289.00	42,289.00	
		BUILDING INSPECTOR	1.00	47,238.00	47,238.00	
		GRADE F01 - STEP 2				
		BUILDING INSPECTOR	42.00	52,321.00	2,197,482.00	
		GRADE F01 - STEP 5				
		CHIEF BUILDING INSPECTOR	3.00	57,900.00	173,700.00	
		GRADE F03 STEP 5				
		CHIEF COMBUSTION INSPECTOR	1.00	48,889.00	48,889.00	
		GRADE E07 - STEP 5				
		CHIEF ELECTRICAL INSPECTOR	1.00	57,900.00	57,900.00	
		GRADE F03 - STEP 5				
		CHIEF PLUMBING INSPECTOR	1.00	57,900.00	57,900.00	
		GRADE - F03 STEP 5				
		CLERK PART TIME	1.00	4,371.00	4,371.00	
		GRADE I 01				
		CLERK	2.00	31,078.00	62,156.00	
		GRADE - A02 STEP 3				
		COMBUSTION INSPECTOR	2.00	42,289.00	84,578.00	
		GRADE E05 - STEP 5				
		COMM ECONOMIC DEV, PERMIT & INSPECTION	1.00	91,162.00	91,162.00	
		SERV. GRADE I065				
		DIRECTOR MAYORS TASK FORCE	1.00	50,673.00	50,673.00	
		GRADE I39				
		ELECTRICAL INSPECTOR	4.00	52,321.00	209,284.00	
		GRADE F01 - STEP 5				
		EXAMINER (PLUMBERS)	3.00	1,639.00	4,917.00	
		GRADE I01				
		LEGAL AID MAYOR TASK FORCE HOUS	1.00	34,105.00	34,105.00	
		GRADE A05 - STEP 5				
		PLUMBING INSPECTOR	1.00	50,622.00	50,622.00	
		GRADE F01 - STEP 4				
		PLUMBING INSPECTOR	2.00	52,321.00	104,642.00	
		GRADE F01 - STEP 5				
		SUPERVISOR SLUM AND BLIGHT	1.00	57,637.00	57,637.00	
		GRADE F05 - STEP 5				
		SUPERVISOR ELEVATOR INSPECTION	1.00	57,900.00	57,900.00	
		GRADE F03 STEP 5				
		SENIOR TYPIST	1.00	32,017.00	32,017.00	
		GRADE A06 - STEP 2				
		SENIOR TYPIST	1.00	34,546.00	34,546.00	
		STEP 5 A006				
		TYPIST	1.00	31,078.00	31,078.00	
		GRADE A02 - STEP 3				
		SENIOR SPECIAL ASSISTANT TO THE	1.00	44,922.00	44,922.00	

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CITY OF BUFFALO
ADOPTED BUDGET REQUESTS

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BUDGET PROJECTION 20910 2009-2010 CITY OF BUFFALO BUDGET REQUESTS

ORG	OBJECT PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	ADOPTED	PERCENT CHANGE

		COMMISSIONER				
		I024				
		DEPUTY COMM OF ECONOMIC DEVELOPMENT ,	1.00	78,613.00	78,613.00	
		PERMITS & INSPC SERVICES				
		DIRECTOR OF HOUSING AND INSPECTIONS	1.00	67,134.00	67,134.00	
		JOB CLASS 5910 GRADE I134				
16550001411001	11314	INSPECT EMER OP PS ANNUAL SAL	.00	.00	.00	.00
		1000-65-1150-0000-1-00-0-45-411001-11314				
		BUDGET CEILING:			.00	
		TOTALS:	3,343,544.00	.00	3,858,890.00	15.41

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ECONOMIC DEVELOPMENT, PERMIT & INSPECTION SERVICES

LICENSES & PERMITS

FUNCTION

1151

APPROPRIATIONS	\$ 839,085
FRINGES	\$ 329,250
TOTAL APPROPRIATIONS	<u>\$ 1,168,335</u>
REVENUE	<u>\$ 3,067,815</u>
NET COST	<u><u>\$ 1,899,480</u></u>

DEPARTMENT OF ECONOMIC DEVELOPMENT PERMIT AND INSPECTION SERVICES

Division# 65-Function# 1151

GOALS

1. To lead the economic development efforts of the City of Buffalo by coordinating the activities of public, not-for-profit and private agencies.
2. To improve the economy of the City of Buffalo by increasing the number of jobs, the amount of new investment and the quality of life in the City.
3. To improve the coordination of the City's process of acquiring and disposing of properties through its tax foreclosure proceedings with more properties being freed of liens and transferred back to taxable status.
4. To identify and implement new techniques to avoid the need to demolish properties by reducing the "flipping" of properties, encouraging more homesteading, testing a more aggressive code enforcement strategy to encourage banks and other lenders to prevent the deterioration of properties and through comprehensive code enforcement, encouraging investment in properties by private owners.
5. To aggressively focus on code enforcement of deteriorated structures throughout the city, with a particular emphasis in downtown.
6. To ensure public safety and welfare pursuant to housing and building code enforcement programs which will effect compliance of all structures and properties with applicable Federal, State and Local codes, ordinances, laws, and/or regulations.
7. To increase the number of and accelerate the demolition of hazardous structures so as to insure the safety of the surrounding neighborhood and to provide land for future development of housing and commercial buildings.
8. Increase the level of compliance via more effective and responsible code enforcement activity, thereby affecting a decrease in number of court cases, which require processing and administrative attention.
9. Increasing systematic code enforcement activities throughout the City, thus becoming more proactive and decreasing the number of complaints.
10. Continue involvement with Block Clubs and Community Based agencies to help pinpoint problems with derelict and absentee owned properties.
11. Use the Internet to its fullest capacity increasing the opportunities to file for building, electrical and plumbing permits.
12. Continuing to find new revenue sources such as establishment of a Rental Registry Program and an Avoidable Alarm Program based upon the "Cry Wolf" software program.

13. Facilitate the issuance of building, electrical and plumbing permits while assuring compliance with all codes, rules and regulations that may be applicable while maintaining accurate records for same.
14. To enforce the licensing regulations of the City and where delegated, the State of New York, by ensuring that businesses comply with those laws before receiving authority to operate.
15. To assure the soundness of the construction, reconstruction or renovation of any building and or structure by examining all permit applications, plans and surveys for compliance with applicable codes, rules or regulations and construction standards.
16. To continue to refining a successful online permit program and using the Hansen program to fine tune the permit and inspections process.
17. To process and or issue approximately 21,000 licenses and applications for the fiscal year.
18. To conduct approximately 3,000 license inspections for the fiscal year.
19. Continue the program to conduct license inspections to maximize compliance and revenue for the City of Buffalo.
20. Work in conjunction with the Division of Collections to maximize the collection of delinquent accounts due to the City of Buffalo.

ACTIVITIES

1. Increase the amount of shovel ready sites available for immediate use.
2. Coordinate the activities of the Office of Strategic Planning, the Buffalo Urban Renewal Agency, the Buffalo Economic Renaissance Corporation, the Buffalo Urban Development Corporation, the Erie County Industrial Development Agency, the Buffalo Niagara Enterprise and other agencies that can assist in the delivery of economic development services and incentives within the City of Buffalo.
3. Working with economic development partners, increase the effectiveness of the areas business promotion efforts by focusing on the availability of fresh water.
4. Improve the efficiency, predictability and effectiveness of City agencies that support economic development efforts.
5. Increase the number of properties struck to the City in the 2006/2007 In Rem sale and aggressively market these properties to put them back on the tax roles.
6. Conduct inspections of residential and commercial property within the Buffalo City limits for purpose of insuring compliance with New York State Title 19, NYCRR Volumes of the Uniform Fire Prevention and Building Code, Federal regulations (handicap, energy, etc.) and all applicable City Ordinances (zoning, maintenance, building construction, licensing, etc.).

7. Conduct said inspections via systematic patrol of neighborhoods, in response to complaints or inquiries from the community and other government agencies, in coordination with approval of loan assistance, to issue of all Building Permits, Electrical Permits, Plumbing Permits, Fuel Device Permits and/or various licenses, upon request and/or need for Certificates of Occupancy, Certificates of Compliance and or Certificates of Operation.
8. Determine names of owners of record and issue Title Search reports, which are necessary prior to notification of court action, and/or demolition proceedings.
9. Issue Notices of Violations and Notices to Repair or Demolish to owners or agents of record.
10. Initiate court action when warranted, prepare related summonses, and process new and adjourned cases to be heard in the Housing Part of City Court. Provide an administrative liaison for City Court.
11. Initiate demolition proceedings when warranted, award demolition contracts via established bid procedures, inspect work performed by demolition contractors so engaged by the City and process vouchers for payment to contractors. Issue Certificates of Registration for multiple dwelling structures, Certificates of Occupancy for all structures, and Certificates of Compliance for all work performed in conjunction with all permits and issue Certificates of Operation for all Fuel Burning Devices.
13. Insure maximum reimbursement to City, for demolition costs incurred, taxes and water bills in arrears, pursuant to placement of liens insurance proceeds of fire-damaged properties and pursuant to demolition recovery function.
14. Provide support to the Housing Court function by maximizing issuance and service of warrants.
15. Conduct in-depth investigations of property complaints as well as against negligent home improvement contractor.
16. Continue to work with the New York State Department of Environmental Conservation and the City of Buffalo Environmental office for re-use of land where buildings are being demolished.
17. Perform required pre-demolition asbestos surveys, bid asbestos removal prior to demolition of various properties.

18. Arrange and coordinate inspection services provided by agencies such as Fire Prevention, Building, Electrical, Plumbing, and Heating Inspectors so approximately 100 different types of licenses may be issued after receipt of applications.
19. Investigate and bring to a satisfactory conclusion the many complaints referred to this Division.
20. Record, file and maintain the official records resulting from these operations.
21. Coordinate the collection of delinquent accounts for required Licenses.
22. Generate court action in cases of gross violations of non-compliance.
23. Provide inspections of approximately 75 bingo organizations and audits financial reports for every game played to insure the organization and municipality receives revenues due them. Record, file and maintain these records.
24. Hold hearing that could result in suspension or revocation of licenses and permits that have been issued due to misconduct, inadequate performance misrepresentation or disregard of the ordinances.
25. Review blueprints and related documents submitted to the City of Buffalo Permit Office. Blueprints are analyzed for compliance to applicable codes and generally accepted standards of construction.
26. Confer with architects, engineers, developers, contractors, attorneys and building property owners regarding compliance with applicable building codes and construction standards.
27. Advise personnel from the Bureau of Fire Prevention, Divisions of Planning, Licenses and Housing and Enforcement in the applicability of license requirements.
28. Investigate and bring to a satisfactory conclusion the many complaints referred to the department regarding compliance with applicable codes.
29. Assist architects, engineers, developers, contractors, attorneys and building property owners in preparation for variance petitions regarding the City of Buffalo Zoning Ordinance.
30. Review applications, site plans and blueprints, makes field inspections for application and appearance before the New York State Variance Board.
31. Prepare formal responses to The New York State Department of State with respect to New York State Variance Applications.
32. Perform field investigations and inspections of building sites as requested by the Department.
33. Record, file and maintain the official records resulting from these operations.

Economic Development & Permits
WORK PROGRAM STATISTICS

	Actual 2007-2008	Estimate 2008-2009	Estimate 2009-2010
Inspections Conducted	59,008	63,000	63,000
New Court Cases	1,902	1,950	2,000
Adjourned Court Cases Processed	2,855	2,900	3,000
Demolition's Completed - City Owned	288	300	300
Demolition's Completed - Privately Owned	196	200	200
Demolition's - Privately Owned (by owner at no cost to City)	162	170	150
Certificates of Registration for MD's	298	270	250
Certificates of Occupancy issued for MD's	263	270	270
New Construction Certificates of Occupancy	87	120	120
Conditional Certificate of Occupancy	17	30	30
Certificate of Compliance	148	150	155
No. new liens placed against fire insurance proceeds of fire damaged properties	49	52	50
No. of settled cases for which funds have been collected	14	20	20
Recovery of CDBG funds used for demolition (\$)	\$ 56,984	\$ 60,000	\$ 60,000
Recovery of City demolition funds (\$)	\$65,650	\$ 66,000	\$125,000
Funds recovered by MTF from settled cases (\$)	\$172,831	\$152,000	\$150,000
No. Properties brought into compliance	7,091	6,500	6,500
Bingo Inspections	180	180	180
Regular Inspections	6,006	6000	6,000
Licenses Issued	21,984	20,000	20,000
Plans Filed	660	500	535
Plans Examined	660	500	535
Plans Approved	587	500	500
Plans Revised	183	200	195
Plans Voided	2	3	3
Building Permits Issued	4,826	4,500	4,500
Electrical Permits Issued	2,692	3,000	3,000
Elevator Permits Issued	49	45	50
Plumbing Permits Issued	1,205	1,250	1,250
Heating Permits Issued	708	700	700

CITY OF BUFFALO
CITY OF BUFFALO - GENERAL FUND
2009-2010 ADOPTED BUDGET

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1151 LICENSES AND PERMITS						

PERSONAL SERVICES						

411001 ANNUAL SALARY	588,611.01	611,362.00	667,978.00	667,978.00	496,948.69	767,280.00
413001 OVERTIME	2,433.27	3,843.48	2,500.00	2,500.00	511.86	2,500.00
413003 ACTING TIME	148.77	344.17	300.00	300.00	.00	300.00
413004 SHIFT DIFFERENTIAL	501.60	523.20	500.00	500.00	355.20	500.00
414001 LONGEVITY	10,975.00	15,610.69	13,975.00	13,975.00	9,525.00	12,925.00
414007 PERFECT ATTENDANCE INCENTIVE	2,871.25	4,341.01	3,000.00	3,000.00	.00	4,430.00
415001 AUTOMOBILE ALLOWANCE	15,566.43	14,097.00	15,000.00	15,000.00	14,503.50	25,200.00
415003 TOOL ALLOWANCE	100.00	100.00	100.00	100.00	.00	.00
TOTAL PERSONAL SERVICES	621,207.33	650,221.55	703,353.00	703,353.00	521,844.25	813,135.00
TRAVEL						

458003 REGISTRATION & MEMBERSHIP FE	100.00	100.00	100.00	150.00	150.00	150.00
TOTAL TRAVEL	100.00	100.00	100.00	150.00	150.00	150.00
SUPPLIES						

461002 CONTRACT VENDOR SUPPLIES	6,191.55	3,428.18	6,500.00	3,859.56	3,652.62	2,000.00
TOTAL SUPPLIES	6,191.55	3,428.18	6,500.00	3,859.56	3,652.62	2,000.00
SERVICES						

432004 ENGINEER & TECHNICAL SERVICE	29,552.25	11,505.00	10,854.00	222,353.38	222,353.38	13,000.00
455000 PRINTING & BINDING	9,006.61	7,053.29	10,800.00	6,871.06	6,803.68	9,000.00
455100 INTERNAL PRINT SHOP	1,011.80	1,252.90	1,800.00	351.95	351.95	1,800.00
490000 FREEZE FUNDS	.00	.00	.00	6,725.73	.00	.00
TOTAL SERVICES	39,570.66	19,811.19	23,454.00	236,302.12	229,509.01	23,800.00
CAPITAL OUTLAY						

474100 EQUIPMENT	.00	.00	.00	.00	.00	.00
TOTAL CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00
TOTAL 1151 LICENSES AND PERMITS	667,069.54	673,560.92	733,407.00	943,664.68	755,155.88	839,085.00

CITY OF BUFFALO
 CITY OF BUFFALO - GENERAL FUND
 2009-2010 ADOPTED BUDGET

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TOTAL 65 PERMIT & INSPECTION SERVICES	6,381,016.80	8,456,055.58	6,233,578.00	19,746,501.66	13,244,121.05	6,180,693.00
TOTAL 1000 GENERAL FUND	158,599,843.53	176,188,815.75	182,622,334.12	198,111,465.94	142,049,361.71	192,133,605.19

BUDGET PROJECTION 20910 2009-2010 CITY OF BUFFALO BUDGET REQUESTS

ORG	OBJECT PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	ADOPTED	PERCENT CHANGE
16551001411001		PERMITS PS ANNUAL SAL	667,978.00	.00	767,280.00	14.87
	1000-65-1151-0000-1-00-0-45-411001-	ACCOUNT CLERK-TYPIST	2.00	34,105.00	68,210.00	
		GRADE A05 - STEP 5				
		BINGO INSPECTOR	1.00	39,161.00	39,161.00	
		GRADE A22 - STEP 5				
		BUILDING CODE SPECIALIST	.00	47,993.00	.00	
		GRADE A24 - STEP1				
		BUILDING CODE SPECIALIST	2.00	55,132.00	110,264.00	
		GRADE A24 - STEP 5				
		CHIEF BUILDING INSPECTOR	1.00	57,900.00	57,900.00	
		GRADE F03 - STEP 5				
		CLERK	2.00	31,078.00	62,156.00	
		GRADE A02 - STEP 3				
		COORDINATOR DEVELOPMENT PLANS	1.00	57,815.00	57,815.00	
		GRADE A69 - STEP 5				
		LICENSE INSPECTOR	3.00	44,949.00	134,847.00	
		GRADE A29 - STEP 5				
		SUPERVISOR OF BUILDING CONST	1.00	55,074.00	55,074.00	
		GRADE F02 STEP 5				
		SUPERVISOR OF LICENSES	1.00	52,185.00	52,185.00	
		GRADE A63 - STEP 5				
		SENIOR CLERK	1.00	34,546.00	34,546.00	
		GRADE A06 - STEP 5				
		TYPIST	1.00	29,617.00	29,617.00	
		GRADE A02 - STEP 1				
		TYPIST	1.00	30,347.00	30,347.00	
		GRADE A02 - STEP 2				
		SPECIAL ASSISTANT TO THE COMMISSIONER	1.00	35,158.00	35,158.00	
		I010				
16551001411001	11314	PERMITS EMER OP PS ANNUAL SAL	.00	.00	.00	.00
	1000-65-1151-0000-1-00-0-45-411001-11314					
		BUDGET CEILING:			.00	
		TOTALS:	667,978.00	.00	767,280.00	14.87

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