



CITY OF BUFFALO  
REVENUE BY DEPARTMENT  
2007-2008 MAYOR RECOMMENDED

	2003-2004 ACTUAL AMOUNT	2004-2005 ACTUAL AMOUNT	2005-2006 ACTUAL AMOUNT	2006-2007 ADOPTED BUDGET	2006-2007 YEAR TO DATE APRIL 2007	2007-2008 MAYOR RECOMMENDED
1000 GENERAL FUND						
03 MAYOR & EXECUTIVE	-270,961.98	-246,449.79	-444,167.14	-359,929.00	-120,335.65	-453,669.00
04 AUDIT & CONTROL	.00	.00	.00	-46,000.00	.00	-52,300.00
16 DIVISION OF COLLECTIONS	.00	.00	.00	.00	.00	.00
20 POLICE	-3,050,122.80	.00	.00	-569,900.00	-299,398.95	-851,502.00
21 FIRE	-138,285.00	.00	.00	-250,000.00	.00	-59,000.00
25 DEPARTMENT OF HUMAN RESOURCES	.00	.00	.00	-1,000,000.00	.00	-1,000,000.00
31 DIVISION OF ENGINEERING	-657,700.00	-1,000,000.00	.00	.00	.00	.00
55 DEPT OF COMMUNITY SERVICES	-17,253.30	.00	-35,146.02	-40,941.00	.00	-38,000.00
65 PERMIT & INSPECTION SERVICES	-2,257,508.91	-365,836.47	-398,654.17	-244,155.00	-233,045.45	.00
70 GENERAL CITY REVENUES	-519,266.56	-145,926.43	-158,200.25	-82,794.00	-66,328.87	-52,519.00
TOTAL FEDERAL FEDERAL REVENUE	-6,911,098.55	-1,758,212.69	-1,036,167.58	-2,593,719.00	-719,108.92	-2,506,990.00
FUNDBAL RESOURCE						
70 GENERAL CITY REVENUES	-7,811,000.00	-19,054,000.00	.00	-7,109,227.00	.00	.00
TOTAL FUNDBAL RESOURCE	-7,811,000.00	-19,054,000.00	.00	-7,109,227.00	.00	.00
OTHER OTHER REVENUE						
02 CITY CLERK	.00	.00	-12,300.00	.00	-10,250.00	-12,300.00
04 AUDIT & CONTROL	-251,620.00	-251,620.00	-251,620.00	-251,620.00	-125,810.00	-251,620.00
05 LAW	-217,920.51	-217,920.51	-223,793.23	-195,915.00	-146,637.84	-195,915.00
06 ASSESSMENT	-361,530.00	-361,530.00	-361,530.00	-361,530.00	-180,765.00	-361,530.00
08 MANAGEMENT INFORMATION SYSTEMS	-465,540.00	-465,540.00	-465,540.00	-465,540.00	-203,425.00	-465,540.00
15 ADMIN & FIN TREASURY	-143,170.00	-143,170.00	-143,170.00	-143,170.00	-71,585.00	-143,170.00
21 FIRE	-1,434.00	-3,861.87	-9,363.47	-6,500.00	-1,040.00	-2,500.00
25 DEPARTMENT OF HUMAN RESOURCES	-156,140.00	-126,140.00	-126,140.00	-126,140.00	-87,415.00	-126,140.00
55 DEPT OF COMMUNITY SERVICES	-243,038.15	-160,864.11	-147,115.12	-197,970.58	-77,309.08	-145,760.00
70 GENERAL CITY REVENUES	-1,818,546.98	-1,784,986.75	-1,935,117.67	-1,685,961.00	-1,061,539.95	-1,685,961.00
TOTAL OTHER OTHER REVENUE	-3,658,939.64	-3,515,633.24	-3,675,689.49	-3,434,346.58	-1,965,776.87	-3,390,436.00
STATE STATE REVENUE						
14 ADMIN & FIN PARKING ENFORCEMNT	-887,325.00	-1,249,342.50	-1,326,850.00	-1,200,000.00	-695,800.00	-1,000,000.00
20 POLICE	-1,820.00	.00	.00	.00	.00	.00
21 FIRE	-222,781.76	-232,721.68	-243,867.61	-200,000.00	.00	.00
32 DIVISION OF BUILDINGS	-358,867.00	.00	-895,865.00	-700,000.00	-287,605.00	-700,000.00
55 DEPT OF COMMUNITY SERVICES	-1,245,344.63	-1,329,254.67	-1,246,240.83	-1,272,371.52	-888,646.66	-1,275,243.76
70 GENERAL CITY REVENUES	-123,881,261.31	-140,411,247.37	-143,060,952.07	-158,838,272.51	-88,678,534.00	-166,018,354.54
TOTAL STATE STATE REVENUE	-126,597,399.70	-143,222,566.22	-146,773,775.51	-162,210,644.03	-90,550,585.66	-168,993,598.30
TRFIN TRANSFERS IN						

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1000 GENERAL FUND	2003-2004 ACTUAL AMOUNT	2004-2005 ACTUAL AMOUNT	2005-2006 ACTUAL AMOUNT	2006-2007 ADOPTED BUDGET	2006-2007 YEAR TO DATE APRIL 2007	2007-2008 MAYOR RECOMMENDED
70 GENERAL CITY REVENUES	-5,473,382.00	-6,955,222.50	-5,790,961.61	-6,195,222.50	-2,672,174.50	-5,795,222.50
TOTAL TRFIN TRANSFERS IN	-5,473,382.00	-6,955,222.50	-5,790,961.61	-6,195,222.50	-2,672,174.50	-5,795,222.50
TOTAL 1000 GENERAL FUND	-384,764,881.55	-407,918,136.25	-394,677,128.77	-412,417,759.97	-316,352,195.99	-418,284,650.08